

GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2025

SALES & BUSINESS TAX COLLECTIONS	JULY 2024	AUGUST 2024	SEPTEMBER 2024	OCTOBER 2024	NOVEMBER 2024	DECEMBER 2024	JANUARY 2025	FEBRUARY 2025	MARCH 2025	APRIL 2025	MAY 2025	JUNE 2025	TOTAL
2% SALES TAX	\$147,467,006	\$143,848,833	\$154,695,980	\$142,085,146	\$69,663,505	\$162,452,520	\$136,588,343	\$140,662,010	\$153,362,062	\$151,427,306	\$148,334,981	\$243,866,426	\$1,794,454,118
2.6% LOCAL SCHOOL SUPPORT TAX	\$184,510,767	\$184,343,986	\$188,384,282	\$183,421,668	\$90,569,451	\$211,109,011	\$176,901,569	\$176,566,578	\$192,925,015	\$194,738,141	\$193,224,432	\$278,085,782	\$2,254,780,682
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,454,893	\$35,408,419	\$36,139,761	\$35,270,313	\$17,433,408	\$40,607,487	\$34,019,843	\$33,783,308	\$37,237,415	\$37,234,523	\$36,739,930	\$55,208,408	\$434,537,707
1.34% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$124,070,520	\$123,907,985	\$129,469,800	\$123,442,037	\$60,950,824	\$142,086,140	\$119,040,623	\$119,216,080	\$130,305,249	\$130,297,998	\$128,568,075	\$193,196,842	\$1,520,552,173
COUNTY OPTIONAL TAX	\$97,152,341	\$96,824,507	\$99,717,920	\$96,987,866	\$48,872,351	\$115,418,818	\$93,588,767	\$94,044,441	\$104,992,146	\$102,923,180	\$101,183,041	\$163,618,416	\$1,215,323,795
SUBTOTAL SALES TAX	\$588,655,528	\$584,333,729	\$605,407,743	\$581,207,030	\$287,489,540	\$671,673,976	\$560,139,146	\$563,272,417	\$618,821,887	\$616,621,148	\$608,050,459	\$933,975,872	\$7,219,648,475
BUSINESS LICENSE FEE	\$0	\$0	\$108,060	\$0	\$0	\$37,692	\$0	\$0	\$4,930	\$0	\$0	\$0	\$4,995
MODIFIED BUSINESS TAX	\$0	\$0	\$168,880,719	\$0	\$0	\$187,295,033	\$0	\$0	\$221,230,192	\$0	\$0	\$0	\$204,047,237
TOTAL SALES & BUSINESS TAX	\$588,655,528	\$584,333,729	\$774,396,522	\$581,207,030	\$287,489,540	\$859,006,701	\$560,139,146	\$563,272,417	\$840,057,009	\$616,621,148	\$608,050,459	\$1,138,028,104	\$8,001,257,333
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$10,566,991	\$10,719,135	\$10,719,160	\$10,189,911	\$5,494,230	\$13,583,406	\$10,557,613	\$8,894,538	\$8,472,965	\$9,803,430	\$9,435,874	\$18,688,463	\$127,125,715.08
OTHER TOBACCO TAX	\$2,973,303	\$2,642,599	\$2,365,462	\$1,327,148	\$1,345,056	\$2,412,407	\$2,603,299	\$2,873,336	\$5,053,520	\$1,510,388	\$1,381,317	\$2,709,849	\$29,197,682
LIQUOR TAX	\$3,899,601	\$4,502,830	\$4,252,306	\$205,449	\$16,197	\$4,051,090	\$7,339,571	\$5,002,331	\$4,399,541	\$7,466,759	\$3,447,786	\$3,593,448	\$48,186,908
INSURANCE PREMIUM TAX	\$0	\$0	\$143,516,423	\$0	\$0	\$165,315,531	\$0	\$0	\$167,593,373	\$0	\$0	\$171,076,237	\$647,501,563
TIRE TAX	\$221,831	\$216,122	\$205,417	\$43,131	\$228,883	\$276,496	\$145,382	\$174,432	\$251,317	\$181,867	\$186,655	\$194,037	\$2,325,571
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$23,990,480	\$0	\$0	\$16,493,141	\$0	\$0	\$25,360,039	\$0	\$0	\$27,306,931	\$93,159,591
LIVE ENTERTAINMENT TAX	\$10,583,024	\$6,540,178	\$5,081,117	\$293,852	\$2,490,655	\$18,869,974	\$17,554,423	\$9,951,655	\$16,342,360	\$10,864,911	\$7,382,795	\$194,037	\$106,146,979.99
BANK EXCISE TAX	\$0	\$0	\$404,005	\$0	\$0	\$530,250	\$0	\$0	\$663,679	\$0	\$0	\$516,372	\$2,114,306
Ggold	\$0	\$0	(\$24,278)	\$0	\$0	\$71,535,821	\$0	\$0	\$11,995,970	\$0	\$0	\$5,298,401	\$88,805,914
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$30,561,948	\$0	\$0	\$33,317,235	\$0	\$0	\$28,617,234	\$0	\$0	\$31,288,669	\$123,785,086
LOADING TAX													
3.8% FOR TOURISM	\$2,760,847	\$2,523,461	\$2,883,142	\$3,009,675	\$0	\$6,120,945	\$492,271	\$3,875,477	\$2,386,332	\$2,816,614	\$2,767,160	\$2,910,751	\$32,546,676
3% TO SCHOOL SUPPORT FUND	\$18,654,747	\$17,742,155	\$20,866,970	\$22,367,162	\$0	\$20,089,218	\$19,307,069	\$20,901,159	\$17,609,002	\$19,950,998	\$20,672,529	\$21,582,593	\$219,743,600.21
TRANSPORTATION CONNECTION TAX	\$3,640,199	\$3,769,386	\$3,767,557	\$302,542	\$2,868,441	\$7,515,503	\$4,570,534	\$3,301,088	\$4,052,794	\$3,993,701	\$4,088,555	\$3,544,758	\$45,435,059
COMMERCE TAX	\$18,654,747	\$17,742,155	\$20,866,970	\$22,367,162	\$0	\$20,089,218	\$19,307,069	\$20,901,159	\$17,609,002	\$19,950,998	\$20,672,529	\$21,582,593	\$219,743,600.21
RETAIL CANNABIS TAX	\$6,953,587	\$5,355,536	\$7,442,281	\$1,268,735	\$9,543,132	\$6,001,103	\$6,921,716	\$4,736,251	\$3,872,781	\$5,804,586	\$6,887,396	\$6,138,964	\$70,926,067
WHOLESALE CANNABIS TAX	\$3,034,643	\$2,533,902	\$3,123,385	\$685,137	\$4,760,338	\$3,034,053	\$3,853,191	\$2,439,377	\$3,872,781	\$3,020,196	\$0	\$2,896,427	\$33,253,429
TOTAL EXCISE TAXES	\$67,824,314	\$64,040,002	\$262,258,215	\$41,566,188	\$27,881,068	\$370,815,334	\$74,227,044	\$63,190,973	\$302,625,520	\$67,485,378	\$57,179,704	\$549,305,944	\$1,048,399,684

PREPARED BY DEPARTMENT OF TAXATION

**GROSS REVENUE COMPARISONS
FOR JULY 2025 VS JULY 2024**

	JULY 2025	JULY 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$142,268,859	\$147,467,006	-\$5,198,148	-3.52%	\$142,268,859	\$147,467,006	(\$5,198,148)	-3.52%
2.6% LOCAL SCHOOL SUPPORT TAX	\$178,938,140	\$184,510,767	-\$5,572,628	-3.02%	\$178,938,140	\$184,510,767	(\$5,572,628)	-3.02%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,403,463	\$35,454,893	-\$1,051,430	-2.97%	\$34,403,463	\$35,454,893	(\$1,051,430)	-2.97%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$120,399,672	\$124,070,520	-\$3,670,848	-2.96%	\$120,399,672	\$124,070,520	(\$3,670,848)	-2.96%
COUNTY OPTIONAL TAX	\$94,313,775	\$97,152,341	-\$2,838,566	-2.92%	\$94,313,775	\$97,152,341	(\$2,838,566)	-2.92%
SUBTOTAL SALES TAX	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%	\$570,323,908	\$588,655,528	(\$18,331,620)	-3.11%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%
EXCISE TAXES-FY26 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	\$6,634,918	\$10,566,991	-\$3,932,074	-37.21%	\$6,634,918	\$10,566,991	(\$3,932,074)	-37.21%
OTHER TOBACCO TAX	\$2,825,902	\$2,973,303	-\$147,401	-4.96%	\$2,825,902	\$2,973,303	(\$147,401)	-4.96%
LIQUOR TAX	\$2,733,254	\$3,899,601	-\$1,166,347	-29.91%	\$2,733,254	\$3,899,601	(\$1,166,347)	-29.91%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$189,640	\$221,831	-\$32,191	-14.51%	\$189,640	\$221,831	(\$32,191)	-14.51%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$8,534,431	\$10,583,024	-\$2,198,593	-20.77%	\$8,534,431	\$10,583,024	(\$2,198,593)	-20.77%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$3,798,385	\$2,760,847	\$1,037,538	37.58%	\$3,798,385	\$2,760,847	\$1,037,538	37.58%
3% TO SCHOOL SUPPORT FUND	\$28,375,591	\$18,654,747	\$9,720,844	52.11%	\$28,375,591	\$18,654,747	\$9,720,844	52.11%
TRANSPORTATION CONNECTION TAX	\$3,622,440	\$3,640,199	-\$17,759	-0.49%	\$3,622,440	\$3,640,199	(\$17,759)	-0.49%
COMMERCE TAX	\$37,278,565	\$4,535,541	\$32,743,024	721.92%	\$37,278,565	\$4,535,541	\$32,743,024	721.92%
RETAIL CANNABIS TAX	\$5,549,279	\$6,953,587	-\$1,404,308	-20.20%	\$5,549,279	\$6,953,587	(\$1,404,308)	-20.20%
WHOLESALE CANNABIS TAX	\$2,834,689	\$3,034,643	-\$199,955	-6.59%	\$2,834,689	\$3,034,643	(\$199,955)	-6.59%
TOTAL EXCISE TAXES	\$102,227,092	\$67,824,314	\$34,402,777	50.72%	\$102,227,092	\$67,824,314	\$34,402,777	50.72%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR AUGUST 2025 VS AUGUST 2024**

	AUGUST 2025	AUGUST 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX	\$169,261,574	\$143,848,833	\$25,412,741	17.67%	\$311,530,433	\$291,315,839	\$20,214,594	6.94%
2.6% LOCAL SCHOOL SUPPORT TAX	\$212,266,696	\$184,343,986	\$27,922,710	15.15%	\$391,204,835	\$368,854,753	\$22,350,082	6.06%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$40,561,469	\$35,408,419	\$5,153,051	14.55%	\$74,964,932	\$70,863,312	\$4,101,620	5.79%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$141,948,101	\$123,907,985	\$18,040,117	14.56%	\$262,347,773	\$247,978,505	\$14,369,268	5.79%
COUNTY OPTIONAL TAX	\$110,175,893	\$96,824,507	\$13,351,386	13.79%	\$204,489,668	\$193,976,848	\$10,512,820	5.42%
SUBTOTAL SALES TAX	\$674,213,732.99	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$674,213,733	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
EXCISE TAXES-FY25 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	\$10,126,620	\$10,719,135	-\$592,515	-5.53%	\$16,761,538	\$21,286,126	(\$4,524,589)	-21.26%
OTHER TOBACCO TAX	\$2,970,153	\$2,642,599	\$327,554	12.40%	\$5,796,055	\$5,615,901	\$180,154	3.21%
LIQUOR TAX	\$8,144,484	\$4,502,830	\$3,641,655	80.87%	\$10,877,738	\$8,402,431	\$2,475,308	29.46%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$201,585	\$216,122	-\$14,537	-6.73%	\$391,224	\$437,953	(\$46,729)	-10.67%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$9,709,466	\$6,540,178	\$3,169,288	48.46%	\$18,243,896	\$17,123,202	\$1,120,694	6.54%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$103,612	\$2,523,461	-\$2,419,849	-95.89%	\$3,901,997	\$5,284,308	(\$1,382,311)	-26.16%
3% TO SCHOOL SUPPORT FUND	\$100,628	\$17,742,155	-\$17,641,528	-99.43%	\$28,476,218	\$36,396,902	(\$7,920,684)	-21.76%
TRANSPORTATION CONNECTION TAX	\$3,734,031	\$3,769,386	-\$35,355	-0.94%	\$7,356,470	\$7,409,585	(\$53,115)	-0.72%
COMMERCE TAX	\$33,765,635	\$17,742,155	\$16,023,480	90.31%	\$71,044,200	\$36,396,902	\$34,647,298	95.19%
RETAIL CANNABIS TAX	\$6,169,999	\$5,355,536	\$814,463	15.21%	\$11,719,278	\$12,309,123	(\$589,845)	-4.79%
WHOLESALE CANNABIS TAX	\$3,480,812	\$2,533,902	\$946,909	37.37%	\$6,315,500	\$5,568,545	\$746,955	13.41%
TOTAL EXCISE TAXES	\$78,507,023	\$74,287,459	\$4,219,564	5.68%	\$180,884,115	\$156,230,979	\$24,653,135	15.78%
PREPARED BY DEPARTMENT OF TAXATION								

SALES & BUSINESS TAX-FY26 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS**EXCISE TAXES-FY25 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS**

PREPARED BY DEPARTMENT OF TAXATION

**GROSS REVENUE COMPARISONS
FOR OCTOBER 2025 VS OCTOBER 2024**

	OCTOBER 2025	OCTOBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
2% SALES TAX	\$162,142,218	\$142,085,146	\$20,057,072	14.12%	\$626,587,876	\$588,096,964	\$38,490,912	6.54%
2.6% LOCAL SCHOOL SUPPORT TAX	\$204,061,418	\$183,421,668	\$20,639,750	11.25%	\$783,781,137	\$740,660,703	\$43,120,434	5.82%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$38,289,610	\$35,270,313	\$3,019,297	8.56%	\$149,453,349	\$142,273,386	\$7,179,963	5.05%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$134,095,916	\$123,442,037	\$10,653,878	8.63%	\$523,138,694	\$497,890,342	\$25,248,352	5.07%
COUNTY OPTIONAL TAX	\$127,432,486	\$96,987,866	\$30,444,620	31.39%	\$410,048,912	\$390,682,634	\$19,366,278	4.96%
SUBTOTAL SALES TAX	\$666,021,648	\$581,207,030	\$84,814,618	14.59%	\$2,493,009,968	\$2,359,604,029	\$133,405,939	5.65%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$13,605	\$108,060	(\$94,455)	-87.41%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$165,827,964	\$168,880,719	(\$3,052,755)	-1.81%
TOTAL SALES & BUSINESS TAX	\$666,021,648	\$581,207,030	\$84,814,618	14.59%	\$2,658,851,538	\$2,528,592,808	\$130,258,729	5.15%
EXCISE TAXES-FY25 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
CIGARETTE TAX	\$9,049,320	\$10,189,911	-\$1,140,591	-11.19%	\$27,534,465	\$42,195,198	(\$14,660,733)	-34.75%
OTHER TOBACCO TAX	\$2,887,273	\$1,327,148	\$1,560,125	117.55%	\$12,147,619	\$9,308,511	\$2,839,108	30.50%
LIQUOR TAX	\$4,341,249	\$205,449	\$4,135,800	2013.05%	\$19,376,873	\$12,860,186	\$6,516,687	50.67%
INSURANCE PREMIUM TAX		\$0	\$0	0.00%	\$158,910,522	\$143,516,423	\$15,394,099	10.73%
TIRE TAX	\$224,117	\$43,131	\$180,985	419.61%	\$805,599	\$686,501	\$119,098	17.35%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR		\$0	\$0	0.00%	\$16,973,894	\$23,999,480	(\$7,025,586)	-29.27%
LIVE ENTERTAINMENT TAX	\$13,838,296	\$293,852	\$13,544,445	4609.28%	\$43,296,701	\$22,498,170	\$20,798,531	92.45%
BANK EXCISE TAX		\$0	\$0	0.00%	\$297,500	\$404,005	(\$106,505)	-26.36%
GOLD AND SILVER EXCISE TAX		\$0	\$0	0.00%	\$0	(\$24,278)	\$24,278	-100.00%
REAL PROPERTY TRANSFER TAX		\$0	\$0	0.00%	\$30,590,862	\$30,561,948	\$28,914	0.09%
LODGING TAX								
3/8% FOR TOURISM	\$5,061,101	\$3,009,675	\$2,051,426	68.16%	\$11,886,180	\$11,177,126	\$709,054	6.34%
3% TO SCHOOL SUPPORT FUND	\$38,184,959	\$22,367,162	\$15,817,797	70.72%	\$84,497,382	\$79,631,034	\$4,866,349	6.11%
TRANSPORTATION CONNECTION TAX	\$4,049,975	\$302,542	\$3,747,433	1238.65%	\$15,500,177	\$11,479,684	\$4,020,493	35.02%
COMMERCE TAX	\$5,189,955	\$22,367,162	-\$17,177,207	-76.80%	\$95,090,751	\$79,631,034	\$15,459,717	19.41%
RETAIL CANNABIS TAX	\$7,905,236	\$1,268,735	\$6,636,501	523.08%	\$23,607,111	\$21,020,140	\$2,586,972	12.31%
WHOLESALE CANNABIS TAX	\$2,914,369	\$685,137	\$2,229,233	325.37%	\$11,636,523	\$9,377,067	\$2,259,456	24.10%
TOTAL EXCISE TAXES	\$93,645,851	\$62,059,905	\$31,585,946	50.90%	\$552,152,159	\$498,322,228	\$53,829,931	10.80%
PREPARED BY DEPARTMENT OF TAXATION								