

GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2025

SALES & BUSINESS TAX COLLECTIONS	JULY 2024	AUGUST 2024	SEPTEMBER 2024	OCTOBER 2024	NOVEMBER 2024	DECEMBER 2024	JANUARY 2025	FEBRUARY 2025	MARCH 2025	APRIL 2025	MAY 2025	JUNE 2025	TOTAL
2% SALES TAX	\$147,467,006	\$143,848,833	\$154,695,980	\$142,085,146	\$69,663,505	\$162,452,520	\$136,588,343	\$140,682,010	\$153,362,062	\$151,427,308	\$148,334,981	\$243,866,426	\$1,794,454,118
2.6% LOCAL SCHOOL SUPPORT TAX	\$184,510,767	\$184,343,986	\$188,384,282	\$183,421,668	\$90,569,451	\$211,109,011	\$176,901,569	\$176,566,578	\$192,925,015	\$194,738,141	\$193,224,432	\$278,085,782	\$2,254,780,682
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,454,893	\$35,408,419	\$36,139,761	\$35,270,313	\$17,433,408	\$40,607,487	\$34,019,843	\$33,783,308	\$37,237,415	\$37,234,523	\$36,739,930	\$55,208,408	\$434,537,707
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$124,070,520	\$123,907,985	\$126,469,800	\$123,442,037	\$60,950,824	\$142,086,140	\$119,040,623	\$118,216,080	\$130,305,249	\$130,297,998	\$128,568,075	\$193,196,842	\$1,520,552,173
COUNTY OPTIONAL TAX	\$97,152,341	\$96,824,507	\$99,717,920	\$96,987,866	\$48,872,351	\$115,418,818	\$93,588,767	\$94,044,441	\$104,992,146	\$102,923,180	\$101,183,041	\$163,615,416	\$1,215,323,795
SUBTOTAL SALES TAX	\$588,655,528	\$584,333,729	\$605,407,743	\$581,207,030	\$287,489,540	\$671,673,976	\$560,139,146	\$563,272,417	\$618,821,887	\$616,621,148	\$608,050,459	\$933,975,872	\$7,219,648,475
BUSINESS LICENSE FEE	\$0	\$0	\$108,000	\$0	\$0	\$37,692	\$0	\$0	\$4,930	\$0	\$0	\$4,995	\$155,676
MODIFIED BUSINESS TAX	\$0	\$0	\$168,890,719	\$0	\$0	\$167,295,033	\$0	\$0	\$221,230,192	\$0	\$0	\$204,047,237	\$781,453,182
TOTAL SALES & BUSINESS TAX	\$588,655,528	\$584,333,729	\$774,396,522	\$581,207,030	\$287,489,540	\$859,006,701	\$560,139,146	\$563,272,417	\$840,057,009	\$616,621,148	\$608,050,459	\$1,138,028,104	\$8,001,257,333
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$10,566,991	\$10,719,135	\$10,719,160	\$10,189,911	\$5,494,230	\$13,583,406	\$10,557,613	\$8,894,538	\$8,472,965	\$9,803,430	\$9,435,874	\$18,688,463	\$127,125,715.08
OTHER TOBACCO TAX	\$2,973,303	\$2,642,599	\$2,365,462	\$1,327,148	\$1,345,056	\$2,412,407	\$2,603,299	\$2,873,336	\$5,053,520	\$1,510,388	\$1,381,317	\$2,709,849	\$29,197,682
LIQUOR TAX	\$3,899,601	\$4,502,830	\$4,252,306	\$205,449	\$16,197	\$4,061,090	\$7,339,571	\$5,002,331	\$4,399,541	\$7,466,759	\$3,447,786	\$3,593,448	\$48,186,908
INSURANCE PREMIUM TAX	\$0	\$0	\$143,516,423	\$0	\$0	\$165,315,531	\$0	\$0	\$167,593,373	\$0	\$0	\$171,076,237	\$647,501,563
TIRE TAX	\$221,831	\$216,122	\$205,417	\$43,131	\$228,863	\$276,496	\$145,382	\$174,432	\$261,317	\$181,867	\$186,655	\$194,037	\$2,325,571
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$23,999,480	\$0	\$0	\$16,469,141	\$0	\$0	\$25,360,039	\$0	\$0	\$27,306,931	\$93,159,591
LIVE ENTERTAINMENT TAX	\$10,583,024	\$6,540,178	\$5,081,117	\$293,852	\$2,490,655	\$18,869,974	\$17,554,423	\$9,951,655	\$16,342,380	\$10,864,911	\$7,382,795	\$194,037	\$106,148,979.99
BANK EXCISE TAX	\$0	\$0	\$404,005	\$0	\$0	\$530,250	\$0	\$0	\$663,679	\$0	\$0	\$516,372	\$2,114,306
Ggold	\$0	\$0	(\$24,278)	\$0	\$0	\$71,535,821	\$0	\$0	\$11,995,970	\$0	\$0	\$5,298,401	\$88,805,914
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$30,561,948	\$0	\$0	\$33,317,235	\$0	\$0	\$28,617,234	\$0	\$0	\$31,288,669	\$123,785,086
LODGING TAX	\$2,780,847	\$2,523,461	\$2,883,142	\$3,009,675	\$0	\$6,120,945	\$492,271	\$3,875,477	\$2,386,332	\$2,816,614	\$2,767,160	\$2,910,751	\$32,546,676
3/8% FOR TOURISM	\$18,654,747	\$17,742,155	\$20,866,970	\$22,367,162	\$0	\$20,089,218	\$19,307,069	\$20,901,159	\$17,609,002	\$19,950,998	\$20,672,529	\$21,582,593	\$219,743,600
3% TO SCHOOL SUPPORT FUND	\$3,640,199	\$3,769,386	\$3,767,557	\$302,542	\$2,868,441	\$7,615,503	\$4,570,534	\$3,301,088	\$4,052,794	\$3,903,701	\$4,096,555	\$3,544,758	\$45,435,059
TRANSPORTATION CONNECTION TAX	\$18,654,747	\$17,742,155	\$20,866,970	\$22,367,162	\$0	\$20,089,218	\$19,307,069	\$20,901,159	\$17,609,002	\$19,950,998	\$20,672,529	\$21,582,593	\$219,743,600.21
COMMERCE TAX	\$6,953,587	\$5,355,536	\$7,442,281	\$1,268,735	\$9,543,132	\$6,001,103	\$6,921,716	\$4,736,251	\$3,872,781	\$5,804,586	\$6,887,396	\$6,138,964	\$70,926,067
RETAIL CANNABIS TAX	\$3,034,643	\$2,533,902	\$3,123,385	\$685,137	\$4,760,338	\$3,034,053	\$3,853,191	\$2,439,377	\$3,872,781	\$3,020,196	\$0	\$2,896,427	\$33,253,429
WHOLESALE CANNABIS TAX													
TOTAL EXCISE TAXES	\$67,824,314	\$64,040,002	\$262,258,215	\$41,566,188	\$27,881,068	\$370,815,334	\$74,227,044	\$63,190,973	\$302,625,520	\$67,485,378	\$57,179,704	\$549,305,944	\$1,948,399,684

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS
FOR AUGUST 2025 VS AUGUST 2024

	AUGUST 2025	AUGUST 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX	\$169,261,574	\$143,848,833	\$25,412,741	17.67%	\$311,530,433	\$291,315,839	\$20,214,594	6.94%
2.6% LOCAL SCHOOL SUPPORT TAX	\$212,266,696	\$184,343,986	\$27,922,710	15.15%	\$391,204,835	\$368,854,753	\$22,350,082	6.06%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$40,561,469	\$35,408,419	\$5,153,051	14.55%	\$74,964,932	\$70,863,312	\$4,101,620	5.79%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$141,948,101	\$123,907,985	\$18,040,117	14.56%	\$262,347,773	\$247,978,505	\$14,369,268	5.79%
COUNTY OPTIONAL TAX	\$110,175,893	\$96,824,507	\$13,351,386	13.79%	\$204,489,668	\$193,976,848	\$10,512,820	5.42%
SUBTOTAL SALES TAX	\$674,213,732.99	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$674,213,733	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
EXCISE TAXES-FY25 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	\$10,126,620	\$10,719,135	-\$592,515	-5.53%	\$16,761,538	\$21,286,126	(\$4,524,589)	-21.26%
OTHER TOBACCO TAX	\$2,970,153	\$2,642,599	\$327,554	12.40%	\$5,796,055	\$5,615,901	\$180,154	3.21%
LIQUOR TAX	\$8,144,484	\$4,502,830	\$3,641,655	80.87%	\$10,877,738	\$8,402,431	\$2,475,308	29.46%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$201,585	\$216,122	-\$14,537	-6.73%	\$391,224	\$437,953	(\$46,729)	-10.67%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$9,709,466	\$6,540,178	\$3,169,288	48.46%	\$18,243,896	\$17,123,202	\$1,120,694	6.54%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$103,612	\$2,523,461	-\$2,419,849	-95.89%	\$3,901,997	\$5,284,308	(\$1,382,311)	-26.16%
3% TO SCHOOL SUPPORT FUND	\$100,628	\$17,742,155	-\$17,641,528	-99.43%	\$28,476,218	\$36,396,902	(\$7,920,684)	-21.76%
TRANSPORTATION CONNECTION TAX	\$3,734,031	\$3,769,386	-\$35,355	-0.94%	\$7,356,470	\$7,409,585	(\$53,115)	-0.72%
COMMERCE TAX	\$33,765,635	\$17,742,155	\$16,023,480	90.31%	\$71,044,200	\$36,396,902	\$34,647,298	95.19%
RETAIL CANNABIS TAX	\$6,169,999	\$5,355,536	\$814,463	15.21%	\$11,719,278	\$12,309,123	(\$589,845)	-4.79%
WHOLESALE CANNABIS TAX	\$3,480,812	\$2,533,902	\$946,909	37.37%	\$6,315,500	\$5,568,545	\$746,955	13.41%
TOTAL EXCISE TAXES	\$78,507,023	\$74,287,459	\$4,219,564	5.68%	\$180,884,115	\$156,230,979	\$24,653,135	15.78%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR SEPTEMBER 2025 VS SEPTEMBER 2024

	SEPTEMBER 2025	SEPTEMBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX	\$152,915,226	\$154,695,980	-\$1,780,754	-1.15%	\$464,445,659	\$446,011,819	\$18,433,840	4.13%
2.6% LOCAL SCHOOL SUPPORT TAX	\$188,514,883	\$188,384,282	\$130,601	0.07%	\$579,719,719	\$557,239,035	\$22,480,683	4.03%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,198,807	\$36,139,761	\$59,046	0.16%	\$111,163,739	\$107,003,073	\$4,160,666	3.89%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,695,005	\$126,469,800	\$225,205	0.18%	\$389,042,778	\$374,448,305	\$14,594,473	3.90%
COUNTY OPTIONAL TAX	\$78,126,758	\$99,717,920	-\$21,591,162	-21.65%	\$282,616,426	\$293,694,768	(\$11,078,342)	-3.77%
SUBTOTAL SALES TAX	\$582,450,679	\$605,407,743	-\$22,957,064	-3.79%	\$1,826,988,320	\$1,778,396,999	\$48,591,321	2.73%
BUSINESS LICENSE FEE	\$13,605	\$108,060	-\$94,455	-87.41%	\$13,605	\$108,060	(\$94,455)	-87.41%
MODIFIED BUSINESS TAX	\$165,827,964	\$168,880,719	-\$3,052,755	-1.81%	\$165,827,964	\$168,880,719	(\$3,052,755)	-1.81%
TOTAL SALES & BUSINESS TAX	\$748,292,249	\$774,396,522	-\$26,104,273	-3.37%	\$1,992,829,889	\$1,947,385,778	\$45,444,111	2.33%
EXCISE TAXES-FY25 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
CIGARETTE TAX	\$1,723,608	\$10,719,160	-\$8,995,552	-83.92%	\$18,485,145	\$32,005,286	(\$13,520,141)	-42.24%
OTHER TOBACCO TAX	\$3,464,291	\$2,365,462	\$1,098,829	46.45%	\$9,260,346	\$7,981,363	\$1,278,983	16.02%
LIQUOR TAX	\$4,157,886	\$4,252,306	-\$94,421	-2.22%	\$15,035,624	\$12,654,737	\$2,380,887	18.81%
INSURANCE PREMIUM TAX	\$158,910,522	\$143,516,423	\$15,394,099	10.73%	\$158,910,522	\$143,516,423	\$15,394,099	10.73%
TIRE TAX	\$190,258	\$205,417	-\$15,159	-7.38%	\$581,482	\$643,370	(\$61,887)	-9.62%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$16,935,100	\$23,999,480	-\$7,064,380	-29.44%	\$16,935,100	\$23,999,480	(\$7,064,380)	-29.44%
LIVE ENTERTAINMENT TAX	\$11,214,509	\$5,081,117	\$6,133,392	120.71%	\$29,458,405	\$22,204,318	\$7,254,087	32.67%
BANK EXCISE TAX	\$297,500	\$404,005	-\$106,505	-26.36%	\$297,500	\$404,005	(\$106,505)	-26.36%
GOLD AND SILVER EXCISE TAX	\$0	-\$24,278	\$24,278	-100.00%	\$0	(\$24,278)	\$24,278	-100.00%
REAL PROPERTY TRANSFER TAX	\$30,590,862	\$30,561,948	\$28,914	0.09%	\$30,590,862	\$30,561,948	\$28,914	0.09%
LODGING TAX								
3/8% FOR TOURISM	\$2,898,472	\$2,883,142	\$15,329	0.53%	\$6,825,079	\$8,167,450	(\$1,342,372)	-16.44%
3% TO SCHOOL SUPPORT FUND	\$17,730,167	\$20,866,970	-\$3,136,803	-15.03%	\$46,312,423	\$57,263,872	(\$10,951,449)	-19.12%
TRANSPORTATION CONNECTION TAX	\$4,093,731	\$3,767,557	\$326,175	8.66%	\$11,450,202	\$11,177,142	\$273,060	2.44%
COMMERCE TAX	\$18,856,596	\$20,866,970	-\$2,010,373	-9.63%	\$89,900,646	\$57,263,872	\$32,636,775	56.99%
RETAIL CANNABIS TAX	\$3,982,597	\$7,442,281	-\$3,459,684	-46.49%	\$15,701,875	\$19,751,404	(\$4,049,529)	-20.50%
WHOLESALE CANNABIS TAX	\$2,406,654	\$3,123,385	-\$716,731	-22.95%	\$8,722,154	\$8,691,930	\$30,224	0.35%
TOTAL EXCISE TAXES	\$277,452,752	\$280,031,344	-\$2,578,592	-0.92%	\$458,467,364	\$436,262,324	\$22,205,041	5.09%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR OCTOBER 2025 VS OCTOBER 2024**

	OCTOBER 2025	OCTOBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
2% SALES TAX	\$162,142,218	\$142,085,146	\$20,057,072	14.12%	\$626,587,876	\$588,096,964	\$38,490,912	6.54%
2.6% LOCAL SCHOOL SUPPORT TAX	\$204,061,418	\$183,421,668	\$20,639,750	11.25%	\$783,781,137	\$740,660,703	\$43,120,434	5.82%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$38,289,610	\$35,270,313	\$3,019,297	8.56%	\$149,453,349	\$142,273,386	\$7,179,963	5.05%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$134,095,916	\$123,442,037	\$10,653,878	8.63%	\$523,138,694	\$497,890,342	\$25,248,352	5.07%
COUNTY OPTIONAL TAX	\$127,432,486	\$96,987,866	\$30,444,620	31.39%	\$410,048,912	\$390,682,634	\$19,366,278	4.96%
SUBTOTAL SALES TAX	\$666,021,648	\$581,207,030	\$84,814,618	14.59%	\$2,493,009,968	\$2,359,604,029	\$133,405,939	5.65%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$13,605	\$108,060	(\$94,455)	-87.41%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$165,827,964	\$168,880,719	(\$3,052,755)	-1.81%
TOTAL SALES & BUSINESS TAX	\$666,021,648	\$581,207,030	\$84,814,618	14.59%	\$2,658,851,538	\$2,528,592,808	\$130,258,729	5.15%
EXCISE TAXES-FY25 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
CIGARETTE TAX	\$9,049,320	\$10,189,911	-\$1,140,591	-11.19%	\$27,534,465	\$42,195,198	(\$14,660,733)	-34.75%
OTHER TOBACCO TAX	\$2,887,273	\$1,327,148	\$1,560,125	117.55%	\$12,147,619	\$9,308,511	\$2,839,108	30.50%
LIQUOR TAX	\$4,341,249	\$205,449	\$4,135,800	2013.05%	\$19,376,873	\$12,860,186	\$6,516,687	50.67%
INSURANCE PREMIUM TAX		\$0	\$0	0.00%	\$158,910,522	\$143,516,423	\$15,394,099	10.73%
TIRE TAX	\$224,117	\$43,131	\$180,985	419.61%	\$805,599	\$686,501	\$119,098	17.35%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR		\$0	\$0	0.00%	\$16,935,100	\$23,999,480	(\$7,064,380)	-29.44%
LIVE ENTERTAINMENT TAX	\$13,838,296	\$293,852	\$13,544,445	4609.28%	\$43,296,701	\$22,498,170	\$20,798,531	92.45%
BANK EXCISE TAX		\$0	\$0	0.00%	\$297,500	\$404,005	(\$106,505)	-26.36%
GOLD AND SILVER EXCISE TAX		\$0	\$0	0.00%	\$0	(\$24,278)	\$24,278	-100.00%
REAL PROPERTY TRANSFER TAX		\$0	\$0	0.00%	\$30,590,862	\$30,561,948	\$28,914	0.09%
LODGING TAX								
3/8% FOR TOURISM	\$5,061,101	\$3,009,675	\$2,051,426	68.16%	\$11,886,180	\$11,177,126	\$709,054	6.34%
3% TO SCHOOL SUPPORT FUND	\$38,184,959	\$22,367,162	\$15,817,797	70.72%	\$84,497,382	\$79,631,034	\$4,866,349	6.11%
TRANSPORTATION CONNECTION TAX	\$4,049,975	\$302,542	\$3,747,433	1238.65%	\$15,500,177	\$11,479,684	\$4,020,493	35.02%
COMMERCE TAX	\$5,189,955	\$22,367,162	-\$17,177,207	-76.80%	\$95,090,601	\$79,631,034	\$15,459,568	19.41%
RETAIL CANNABIS TAX	\$7,905,236	\$1,268,735	\$6,636,501	523.08%	\$23,607,111	\$21,020,140	\$2,586,972	12.31%
WHOLESALE CANNABIS TAX	\$2,914,369	\$685,137	\$2,229,233	325.37%	\$11,636,523	\$9,377,067	\$2,259,456	24.10%
TOTAL EXCISE TAXES	\$93,645,851	\$62,059,905	\$31,585,946	50.90%	\$552,113,215	\$498,322,228	\$53,790,987	10.79%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR DECEMBER 2025 VS DECEMBER 2024**

	DECEMBER 2025	DECEMBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
2% SALES TAX	\$193,848,973	\$162,452,520	\$31,396,453	19.33%	\$970,321,810	\$820,212,989	\$150,108,821	18.30%
2.6% LOCAL SCHOOL SUPPORT TAX	\$237,657,655	\$211,109,011	\$26,548,644	12.58%	\$1,212,950,844	\$1,042,339,165	\$170,611,679	16.37%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$44,946,666	\$40,607,487	\$4,339,179	10.69%	\$230,997,206	\$200,314,282	\$30,682,924	15.32%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$157,285,981	\$142,086,140	\$15,199,841	10.70%	\$808,450,890	\$700,927,306	\$107,523,584	15.34%
COUNTY OPTIONAL TAX	\$126,150,678	\$115,418,818	\$10,731,859	9.30%	\$631,678,964	\$554,973,804	\$76,705,160	13.82%
SUBTOTAL SALES TAX	\$759,889,952	\$671,673,976	\$88,215,976	13.13%	\$3,854,399,713	\$3,318,767,545	\$535,632,168	16.14%
BUSINESS LICENSE FEE	\$52,156	\$37,692	\$14,465	38.38%	\$65,762	\$145,751	(\$79,990)	-54.88%
MODIFIED BUSINESS TAX	\$190,920,538	\$187,295,033	\$3,625,504	1.94%	\$356,748,502	\$356,175,753	\$572,749	0.16%
TOTAL SALES & BUSINESS TAX	\$950,862,646	\$859,006,701	\$91,855,945	10.69%	\$4,211,213,977	\$3,675,089,049	\$536,124,927	14.59%
EXCISE TAXES-FY25 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
CIGARETTE TAX	\$9,489,666	\$13,583,406	-\$4,093,740	-30.14%	\$46,190,608	\$61,272,834	(\$15,082,226)	-24.61%
OTHER TOBACCO TAX	\$6,017,617	\$2,412,407	\$3,605,210	149.44%	\$21,077,666	\$13,065,974	\$8,011,692	61.32%
LIQUOR TAX	\$4,223,079	\$4,061,090	\$161,989	3.99%	\$27,497,783	\$16,937,472	\$10,560,311	62.35%
INSURANCE PREMIUM TAX	\$171,113,663	\$165,315,531	\$5,798,132	3.51%	\$330,024,185	\$308,831,954	\$21,192,231	6.86%
TIRE TAX	\$171,435	\$276,496	-\$105,061	-38.00%	\$1,158,132	\$1,191,880	(\$33,748)	-2.83%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$21,774,839	\$16,493,141	\$5,281,698	32.02%	\$38,748,733	\$40,492,621	(\$1,743,888)	-4.31%
LIVE ENTERTAINMENT TAX	\$6,526,456	\$18,869,974	-\$12,343,518	-65.41%	\$62,452,116	\$43,858,800	\$18,593,317	42.39%
BANK EXCISE TAX	\$464,249	\$530,250	-\$66,001	-12.45%	\$761,749	\$934,255	(\$172,506)	-18.46%
GOLD AND SILVER EXCISE TAX	\$0	\$71,535,821	-\$71,535,821	-100.00%	\$0	\$71,511,543	(\$71,511,543)	-100.00%
REAL PROPERTY TRANSFER TAX	\$30,141,782	\$33,317,235	-\$3,175,453	-9.53%	\$60,732,644	\$63,879,183	(\$3,146,539)	-4.93%
LODGING TAX								
3/8% FOR TOURISM	\$2,491,831	\$6,120,945	-\$3,629,113	-59.29%	\$14,827,143	\$17,298,070	(\$2,470,928)	-14.28%
3% TO SCHOOL SUPPORT FUND	\$18,278,134	\$20,089,218	-\$1,811,084	-9.02%	\$105,096,394	\$99,720,251	\$5,376,142	5.39%
TRANSPORTATION CONNECTION TAX	\$3,636,349	\$7,615,503	-\$3,979,154	-52.25%	\$22,337,716	\$21,963,628	\$374,088	1.70%
COMMERCE TAX	\$3,053,543	\$1,559,161	\$1,494,382	95.85%	\$102,484,893	\$19,690,821	\$82,774,071	420.37%
RETAIL CANNABIS TAX	\$4,313,239	\$6,001,103	-\$1,687,864	-28.13%	\$33,807,240	\$36,564,375	(\$2,757,135)	-7.54%
WHOLESALE CANNABIS TAX	\$2,278,854	\$3,034,053	-\$755,198	-24.89%	\$16,814,401	\$17,171,458	(\$357,057)	-2.08%
TOTAL EXCISE TAXES	\$283,974,738	\$370,815,334	-\$86,840,595	-23.42%	\$883,991,403	\$834,385,121	\$49,606,282	5.95%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR FEBRUARY 2026 VS FEBRUARY 2025**

	FEBRUARY 2026	FEBRUARY 2025	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
2% SALES TAX	\$156,033,344	\$140,662,010	\$15,371,334	10.93%	\$1,272,625,721	\$1,097,463,342	\$175,162,379	15.96%
2.6% LOCAL SCHOOL SUPPORT TAX	\$193,743,732	\$176,566,578	\$17,177,154	9.73%	\$1,591,249,091	\$1,395,807,312	\$195,441,778	14.00%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,060,653	\$33,783,308	\$2,277,345	6.74%	\$301,993,528	\$268,117,433	\$33,876,095	12.63%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,202,601	\$118,216,080	\$7,986,521	6.76%	\$1,056,918,241	\$938,184,009	\$118,734,232	12.66%
COUNTY OPTIONAL TAX	\$99,599,363	\$94,044,441	\$5,554,922	5.91%	\$827,173,901	\$742,607,012	\$84,566,889	11.33%
SUBTOTAL SALES TAX	\$611,639,692	\$563,272,417	\$48,367,276	8.59%	\$5,049,960,482	\$4,442,179,108	\$607,781,374	13.68%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$65,762	\$145,751	(\$79,990)	-54.88%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$356,748,502	\$356,175,753	\$572,749	0.16%
TOTAL SALES & BUSINESS TAX	\$611,639,692	\$563,272,417	\$48,367,276	8.59%	\$5,406,774,745	\$4,798,500,612	\$608,274,133	12.68%
EXCISE TAXES-FY25 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
CIGARETTE TAX	\$9,157,188	\$8,894,538	\$262,651	2.95%	\$65,366,686	\$80,724,984	(\$15,358,298)	-19.03%
OTHER TOBACCO TAX	\$4,756,567	\$2,873,336	\$1,883,232	65.54%	\$26,523,564	\$18,542,609	\$7,980,955	43.04%
LIQUOR TAX	\$3,756,328	\$5,002,331	-\$1,246,003	-24.91%	\$34,541,985	\$29,279,374	\$5,262,610	17.97%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$330,024,185	\$308,831,954	\$21,192,231	6.86%
TIRE TAX	\$165,551	\$174,432	-\$8,881	-5.09%	\$1,484,956	\$1,511,694	(\$26,738)	-1.77%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$38,748,733	\$40,492,621	(\$1,743,888)	-4.31%
LIVE ENTERTAINMENT TAX	\$7,870,040	\$9,951,655	-\$2,081,614	-20.92%	\$82,295,461	\$71,364,877	\$10,930,583	15.32%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$761,749	\$934,255	(\$172,506)	-18.46%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$71,511,543	(\$71,511,543)	-100.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$60,732,644	\$63,879,183	(\$3,146,539)	-4.93%
LODGING TAX								
3/8% FOR TOURISM	\$2,500,144	\$3,875,477	-\$1,375,333	-35.49%	\$19,693,069	\$21,665,818	(\$1,972,749)	-9.11%
3% TO SCHOOL SUPPORT FUND	\$21,647,637	\$20,901,159	\$746,478	3.57%	\$144,342,591	\$139,928,479	\$4,414,113	3.15%
TRANSPORTATION CONNECTION TAX	\$2,894,333	\$3,301,088	-\$406,756	-12.32%	\$29,092,261	\$29,835,250	(\$742,989)	-2.49%
COMMERCE TAX	\$3,415,293	\$1,041,330	\$2,373,963	227.97%	\$107,990,800	\$21,614,129	\$86,376,671	399.63%
RETAIL CANNABIS TAX	\$5,413,905	\$4,736,251	\$677,655	14.31%	\$45,881,357	\$48,222,341	(\$2,340,984)	-4.85%
WHOLESALE CANNABIS TAX	\$2,828,111	\$2,439,377	\$388,735	15.94%	\$22,186,006	\$23,464,025	(\$1,278,019)	-5.45%
TOTAL EXCISE TAXES	\$64,405,099	\$63,190,973	\$1,214,126	1.92%	\$1,009,666,046	\$971,803,138	\$37,862,908	3.90%
PREPARED BY DEPARTMENT OF TAXATION								