

COUNTY	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
OPEN SPACE	519,691.54	212,738.49	247,063.75	454,158.53									1,433,652.31
ROAD REPAIR	519,682.23	212,747.68	247,063.52	454,157.47									1,433,650.90
RAILROAD	346,432.13	19,791.45	123,533.47	227,080.15									716,837.20
RAILROAD INFRASTRUCTURE	173,238.19	192,985.47	123,533.71	227,076.54									716,833.91
RAILROAD REPAIR	90,382.03	110,691.25	65,149.99	117,429.61									383,652.88
RAILROAD REPAIR	90,379.48	110,687.76	65,149.85	117,429.11									383,646.20
RAILROAD INFRASTRUCTURE	90,376.87	110,680.86	65,150.17	117,368.84									383,576.74
RAILROAD PROGRAMS	6,056,474.97	7,031,260.47	5,014,773.86	8,062,785.51									26,185,294.81
RAILROAD INFRASTRUCTURE	12,113,807.85	14,066,118.29	10,039,561.59	16,200,083.03									52,419,570.76
RAILROAD INFRASTRUCTURE QUALITY	24,227,158.21	28,132,679.12	20,079,125.72	32,400,169.18									104,839,132.23
RAILROAD INFRASTRUCTURE AUTHORITY	12,112,919.31	14,067,004.05	10,039,562.15	16,200,083.63									52,419,569.14
RAILROAD INFRASTRUCTURE	14,536,099.38	16,875,626.60	12,035,445.92	19,415,536.37									62,862,708.27
RAILROAD INFRASTRUCTURE	4,845,270.91	5,625,239.72	4,011,829.24	6,470,568.85									20,952,908.72
RAILROAD INFRASTRUCTURE TAX ORDINANCE	261,616.33	300,609.83	201,819.48	321,167.69									1,085,213.33
RAILROAD INFRASTRUCTURE	391,406.68	464,047.73	316,573.31	538,222.08									1,710,249.80
RAILROAD INFRASTRUCTURE WATER TREATMENT	56,432.89	75,987.87	62,299.61	78,546.56									273,266.93
RAILROAD INFRASTRUCTURE PUBLIC UTILITIES	9,025.56	14,323.71	7,255.25	19,950.51									50,555.03
RAILROAD INFRASTRUCTURE	202,669.74	294,445.05	179,623.64	297,280.91									974,019.34
RAILROAD INFRASTRUCTURE	442,994.34	570,287.19	457,409.21	663,255.59									2,133,946.33
RAILROAD INFRASTRUCTURE	221,508.93	285,135.49	228,705.36	331,628.19									1,066,977.97
RAILROAD INFRASTRUCTURE	49,748.36	55,774.75	60,299.44	88,408.77									254,231.32
RAILROAD INFRASTRUCTURE	202,528.14	386,271.48	294,919.09	303,382.84									1,187,101.55
RAILROAD INFRASTRUCTURE	202,313.27	339,819.98	205,935.91	302,066.96									1,050,136.12
RAILROAD INFRASTRUCTURE PUBLIC UTILITIES	201,954.21	340,177.86	205,936.27	302,067.21									1,050,135.55
RAILROAD INFRASTRUCTURE PUBLIC SAFETY	1,266,089.98	1,596,206.88	986,991.38	1,703,639.53									5,552,927.77
RAILROAD INFRASTRUCTURE	2,618,510.05	3,106,650.69	1,973,980.30	3,407,277.58									11,106,418.62
RAILROAD INFRASTRUCTURE TRANSIT	3,798,846.60	4,788,614.58	2,960,971.30	5,110,917.04									16,659,349.52
RAILROAD INFRASTRUCTURE	1,266,288.05	1,596,207.76	986,990.81	1,703,638.80									5,553,125.42
RAILROAD INFRASTRUCTURE CAPITAL PROJECTS	5,468,785.73	6,894,122.79	4,263,799.43	7,355,341.28									23,982,049.23
RAILROAD INFRASTRUCTURE REPAIR	65,547.79	109,543.48	53,824.34	114,129.45									343,045.06
RAILROAD INFRASTRUCTURE POOL CAP. IMP.	32,776.87	54,771.68	26,912.17	57,065.69									