DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Section

Proforma Ad Valorem Revenue Projections

Fiscal Year 2026-2027

March 25, 2026

(Revised DO, LA 3/26/26) (Revised 9/10/26 Pg. 79 Statewide Totals)

INDEX TO PRO FORMA AD VALOREM PROJECTIONS
FY 2026-2027

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	20,783	2,720,406,427	178,297.26	4,467,027.19	-	16,409.16	23.24	4,628,938.52	628,841.32	4,000,097.20	258,259.36	-	3,741,837.84
GENERAL COUNTY	2.1900	-	20,784	2,720,406,281	2,296,888.39	57,735,298.27	-	211,390.02	299.37	59,821,096.02	10,366,046.45	49,455,049.57	3,386,180.88	-	46,068,868.69
SCHOOL DISTRICT	1.1800	-	20,783	2,720,406,113	1,237,592.85	31,006,440.50	-	113,900.79	161.31	32,130,293.87	4,307,029.90	27,823,263.97	1,211,923.54	-	26,611,340.43
CARSON WATER SUBCONSERVA	0.0300	-	20,781	2,719,816,834	31,445.69	787,699.60	-	2,893.44	4.11	816,255.96	110,945.15	705,310.81	47,366.79	-	657,944.02
TOTAL COUNTY		**-**	**20,783**	**2,720,406,427**	**3,744,224.19**	**93,996,465.56**	**-**	**344,593.41**	**488.03**	**97,396,584.37**	**15,412,862.82**	**81,983,721.55**	**4,903,730.57**	**-**	**77,079,990.98**
										Abatement Percent	15.82%				
STATE OF NEVADA															
Existing Secured	0.1700	-	20,783	2,504,800,934	46,104.50	4,230,186.54	-	13,905.08	23.24	4,262,409.20	622,957.99	3,639,451.21	252,329.39	-	3,387,121.82
New Property	0.1700	-		65,454,039	111,271.87					111,271.87		111,271.87			111,271.87
Existing Unsecured	0.1700	-		80,471,234		136,801.10	-	-	-	136,801.10	-	136,801.10	-	-	136,801.10
Centrally Assessed															
Secured	0.1700	-		61,604,600	7,261.60	99,970.28	-	2,504.08	-	104,727.80	5,883.33	98,844.47	5,929.97	-	92,914.50
Unsecured	0.1700	-		8,075,620	13,659.29	69.27	-	-	-	13,728.56	-	13,728.56	-	-	13,728.56
TOTAL STATE OF NEVADA	**0.1700**	**-**	**20,783**	**2,720,406,427**	**178,297.26**	**4,467,027.19**	**-**	**16,409.16**	**23.24**	**4,628,938.52**	**628,841.32**	**4,000,097.20**	**258,259.36**	**-**	**3,741,837.84**
Total AV - March Seg - Col. Q				2,721,699,308											
Difference				**(1,292,881)**											
GENERAL COUNTY															
				2,524,117,411		2,515,937,878		8,179,533							
Existing Secured															
City Operating	1.9622	-	20,784	2,504,800,934	532,155.63	49,015,764.30	-	160,497.47	268.22	49,387,690.68	9,455,490.08	39,932,200.60	2,988,486.77	-	36,943,713.83
Cooperate Extension	0.0128	-	20,784	2,504,800,934	3,471.10	318,509.35	-	1,047.39	1.74	320,934.80	46,904.95	274,029.85	19,962.10	-	254,067.75
Senior Citizen	0.0500	-	20,784	2,504,800,934	13,560.82	1,244,176.38	-	4,089.89	6.85	1,253,654.16	183,223.55	1,070,430.61	77,976.00	-	992,454.61
Accident Indigent	0.0150	-	20,784	2,504,800,934	4,068.04	373,253.42	-	1,227.57	2.05	376,095.94	54,967.37	321,128.57	23,392.65	-	297,735.92
State Medical Indigent	0.1000	-	20,784	2,504,800,934	27,121.22	2,488,353.85	-	8,179.57	13.66	2,507,309.16	366,445.87	2,140,863.29	155,951.82	-	1,984,911.47
Capital Project (L)	0.0500	-	20,784	2,504,800,934	13,560.82	1,244,176.38	-	4,089.89	6.85	1,253,654.16	183,223.55	1,070,430.61	77,976.00	-	992,454.61
GENERAL TOTAL	2.1900	-	20,784	2,504,800,934	593,937.63	54,684,233.68	-	179,131.78	299.37	55,099,338.90	10,290,255.37	44,809,083.53	3,343,745.34	-	41,465,338.19
New Property	2.1900	-		65,453,893	1,433,440.26		-		-	1,433,440.26		1,433,440.26		-	1,433,440.26
Existing Unsecured	2.1900	-		80,471,234		1,762,320.02	-		-	1,762,320.02		1,762,320.02			1,762,320.02
Centrally Assessed															
Secured	2.1900	-		61,604,600	93,546.74	1,287,852.25	-	32,258.24	-	1,349,140.75	75,791.08	1,273,349.67	37,610.11	-	1,235,739.56
Unsecured	2.1900	-		8,075,620	175,963.76	892.32	-	-	-	176,856.08	-	176,856.08	4,825.43	-	172,030.65
TOTAL GENERAL COUNTY	**2.1900**	**-**	**20,784**	**2,720,406,281**	**2,296,888.39**	**57,735,298.27**	**-**	**211,390.02**	**299.37**	**59,821,096.02**	**10,366,046.45**	**49,455,049.57**	**3,386,180.88**	**-**	**46,068,868.69**
March Assessors Report:															
New secured				23,955,081											
Existing Secured				2,478,973,522											
				2,502,928,603		13,009,275									
Difference				**1,872,331**	0.07%										
Total AV - March Seg - Col. Q				2,721,699,308											
Difference				**(1,293,027)**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	20,783	2,504,800,934	203,404.56	18,662,606.40	-	61,346.98	102.53	18,804,766.51	2,711,562.92	16,093,203.59	1,199,043.36	-	14,894,160.23
New Property	0.7500	-		65,453,725	490,902.94		-			490,902.94		490,902.94			490,902.94
Existing Unsecured	0.7500	-		80,471,234		603,534.26	-			603,534.26		603,534.26		-	603,534.26
Centrally Assessed															
Secured	0.7500	-		61,604,600	32,036.57	441,045.30	-	11,047.35	-	462,034.51	25,955.85	436,078.67	8,186.56	-	427,892.11
Unsecured	0.7500	-		8,075,620	60,261.56	305.59	-	-	-	60,567.15	-	60,567.15	-	-	60,567.15
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**20,783**	**2,720,406,113**	**786,605.62**	**19,707,491.55**	**-**	**72,394.33**	**102.53**	**20,421,805.37**	**2,737,518.77**	**17,684,286.60**	**1,207,229.92**	**-**	**16,477,056.69**
										Abatement Percent	13.40%				
					50,404.20	693,911.27	-	17,381.17	-	726,934.30	40,837.20	686,097.10	12,880.18	-	673,216.92
SCHOOL DEBT					94,811.52	480.80	-	-	-	95,292.32	-	95,292.32	-	-	95,292.32
Existing Secured	0.4300	-	20,783	2,504,800,934	116,618.21	10,699,881.47	-	35,172.64	58.78	10,781,385.82	1,554,629.78	9,226,756.04	-	-	9,226,756.04
New Property	0.4300	-		65,453,819	281,451.42		-			281,451.42		281,451.42			281,451.42
Existing Unsecured	0.4300	-		80,471,234		346,026.31	-	-	-	346,026.31	-	346,026.31	-	-	346,026.31
Centrally Assessed															
Secured	0.4300	-		61,604,600	18,367.63	252,865.97	-	6,333.82	-	264,899.79	14,881.35	250,018.43	4,693.62	-	245,324.81
Unsecured	0.4300	-		8,075,620	34,549.96	175.21	-	-	-	34,725.17	-	34,725.17	-	-	34,725.17
TOTAL SCHOOL DEBT	**0.4300**	**-**	**20,783**	**2,720,406,207**	**450,987.22**	**11,298,948.95**	**-**	**41,506.46**	**58.78**	**11,708,488.50**	**1,569,511.13**	**10,138,977.37**	**4,693.62**	**-**	**10,134,283.75**
TOTAL SCHOOL DISTRICT	**1.1800**	**-**	**20,783**	**2,720,406,113**	**1,237,592.85**	**31,006,440.50**	**-**	**113,900.79**	**161.31**	**32,130,293.87**	**4,307,029.90**	**27,823,263.97**	**1,211,923.54**	**-**	**26,611,340.43**
Total AV - March Seg - Col. Q				2,721,699,308											
Difference				**(1,293,195)**											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	20,781	2,503,009,546	8,135.81	745,967.19	-	2,454.30	4.11	751,652.81	109,910.82	641,741.99	46,785.48	-	594,956.51
New Property	0.0300	-		65,454,966	19,636.49		-			19,636.49		19,636.49			19,636.49
Existing Unsecured	0.0300	-		80,471,234		24,141.37	-	-	-	24,141.37	-	24,141.37	-	-	24,141.37
Centrally Assessed															
Secured	0.0300	-		62,859,193	1,279.05	17,578.82	-	439.14	-	18,418.73	1,034.33	17,384.40	515.20	-	16,869.20
Unsecured	0.0300	-		8,021,894	2,394.34	12.22	-	-	-	2,406.56	-	2,406.56	66.11	-	2,340.45
TOTAL CARSON WATER SUBCOI	**0.0300**	**-**	**20,781**	**2,719,816,834**	**31,445.69**	**787,699.60**	**-**	**2,893.44**	**4.11**	**816,255.96**	**110,945.15**	**705,310.81**	**47,366.79**	**-**	**657,944.02**
Total AV - March Seg - Col. Q				2,721,436,784											
Difference				**(1,619,950)**											

Note: The total existing secured value in column (4) includes $200,128,235 incremental value of parcels located within the boundary of the Redevelopment Authority.

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	12,371	1,251,367,411	133,593.31	2,013,829.25	-	19,918.61	34.22	2,127,538.18	238,700.43	1,888,837.75	-	5,627.89	1,883,209.86
GENERAL COUNTY	1.2829	0.0300	12,371	1,251,367,710	998,681.05	14,842,192.99	364,782.89	150,315.39	258.13	16,055,599.67	1,888,897.45	14,166,702.22	-	42,470.69	14,124,231.53
SCHOOL DISTRICT	1.3000	-	12,371	1,251,367,312	1,021,596.65	15,399,877.83	-	152,319.21	261.61	16,269,416.88	1,825,357.43	14,444,059.45	-	43,036.79	14,401,022.66
CITY OF FALLON	0.7971	-	3,678	321,979,241	65,916.67	2,528,178.45	-	27,119.32	125.62	2,567,101.42	276,755.56	2,290,345.86	-	-	2,290,345.86
CHURCHILL CO. MOSQUITO DISTR	0.0800	-	12,371	1,251,367,548	62,867.44	947,683.92	-	9,373.59	16.10	1,001,193.88	112,328.60	888,865.28	-	2,648.42	886,216.86
CARSON WATER SUBCONSERVAN	0.0300	-	11,877	1,174,924,470	21,203.01	334,821.41	-	3,515.15	5.78	352,515.04	41,581.32	310,933.72	-	993.16	309,940.56
TOTAL COUNTY			**12,371**	**1,251,367,411**	**2,303,858.13**	**36,066,583.85**	**364,782.89**	**362,561.27**	**701.46**	**38,373,365.07**	**4,383,620.79**	**33,989,744.28**	**-**	**94,776.95**	**33,894,967.33**
										Abatement Percent	11.42%				
STATE OF NEVADA					14,009,400										
Existing Secured	0.1700	-	12,371	906,434,426	23,815.98	1,533,120.23	-	15,818.14	34.22	1,541,152.29	230,646.33	1,310,505.96	-	-	1,310,505.96
New Property	0.1700	-		31,592,090	53,706.55		-			53,706.55		53,706.55	-	-	53,706.55
Existing Unsecured	0.1700	-		203,953,955		346,721.72	-			346,721.72		346,721.72	-	-	346,721.72
Centrally Assessed															
Secured	0.1700	-		98,241,595	37,534.51	133,576.70	-	4,100.47	-	167,010.74	8,053.26	158,957.48		5,627.89	153,329.59
Unsecured	0.1700	-		11,145,345	18,536.27	410.60	-	-	-	18,946.87	0.84	18,946.03	-	-	18,946.03
TOTAL STATE OF NEVADA	**0.1700**	**-**	**12,371**	**1,251,367,411**	**133,593.31**	**2,013,829.25**	**-**	**19,918.61**	**34.22**	**2,127,538.18**	**238,700.43**	**1,888,837.75**	**-**	**5,627.89**	**1,883,209.86**
Total AV - March Seg - Col. Q				1,251,410,848											
Difference				**(43,437)**											
GENERAL COUNTY															
				915,859,684		906,554,887	-	9,304,797							
Existing Secured															
General Co.	0.8460	-	12,371	906,434,426	118,515.40	7,629,486.56	-	78,718.19	170.21	7,669,453.98	1,150,824.69	6,518,629.29	-	-	6,518,629.29
Social Servs.	0.0650	-	12,371	906,434,426	9,105.99	586,234.19	-	6,048.54	13.08	589,304.72	112,260.31	477,044.41	-	-	477,044.41
Ag Extension	0.0200	-	12,371	906,434,426	2,802.07	180,454.36	-	1,860.88	4.03	181,399.58	54,393.80	127,005.78	-	-	127,005.78
Pub. Library	0.0650	-	12,371	906,434,426	9,105.99	586,260.72	-	6,048.54	13.08	589,331.25	123,229.34	466,101.91	-	-	466,101.91
Senior Center	0.0600	-	12,371	906,434,426	8,405.68	541,209.11	-	5,582.08	12.08	544,044.79	121,688.85	422,355.94	-	-	422,355.94
Cap.Imp.Fund	0.0500	-	12,371	906,434,426	7,004.74	450,920.47	-	4,652.44	10.06	453,282.83	67,837.05	385,445.78	-	-	385,445.78
Tax Act 1991	0.0219	-	12,371	906,434,426	3,068.23	197,502.17	-	2,038.37	4.40	198,536.43	29,712.17	168,824.26	-	-	168,824.26
Hosp.Care MVA	0.0150	-	12,371	906,434,426	2,101.34	135,276.77	-	1,396.14	3.00	135,984.97	20,351.41	115,633.56	-	-	115,633.56
Fire Equip.	0.0300	0.0300	12,371	906,434,426	4,202.89	-	270,474.32	2,791.54	6.05	271,891.72	-	271,891.72	-	-	271,891.72
Youth Service	0.0600	-	12,371	906,434,426	7,004.74	450,920.47	-	4,652.44	10.06	453,282.83	67,837.05	385,445.78	-	-	385,445.78
Ind Med Care	0.0500	-	12,371	906,434,426	8,405.68	541,102.00	-	5,582.08	12.08	543,937.68	81,404.19	462,533.49	-	-	462,533.49
GENERAL TOTAL	1.2829	0.0300	12,371	906,434,426	179,722.75	11,299,366.82	270,474.32	119,371.24	258.13	11,630,450.78	1,829,538.86	9,800,911.92	-	-	9,800,911.92
New Property	1.2829	0.0300		31,592,390	395,821.05		9,477.72	-	-	405,298.77	-	405,298.77	-	-	405,298.77
Existing Unsecured	1.2829	0.0300		203,953,955		2,555,339.10	61,186.19	-	-	2,616,525.29	-	2,616,525.29	-	-	2,616,525.29
Centrally Assessed															
Secured	1.2829	0.0300		98,241,595	283,253.03	984,460.20	23,572.36	30,944.15	-	1,260,341.44	59,352.54	1,200,988.90	-	42,470.69	1,158,518.21
Unsecured	1.2829	0.0300		11,145,345	139,884.22	3,026.87	72.31	-	-	142,983.40	6.05	142,977.35	-	-	142,977.35
TOTAL GENERAL COUNTY	**1.2829**	**0.0300**	**12,371**	**1,251,367,710**	**998,681.05**	**14,842,192.99**	**364,782.89**	**150,315.39**	**258.13**	**16,055,599.67**	**1,888,897.45**	**14,166,702.22**	**-**	**42,470.69**	**14,124,231.53**
March Assessors Report:															
New secured				13,403,849											
Existing Secured				892,468,463											
				905,872,312											
Difference				**562,114**	0.06%										
Total AV - March Seg - Col. Q				1,251,410,848											
Difference				**(43,138)**											

CHURCHILL COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	12,371	906,434,426	105,071.24	6,763,772.99	-	69,786.12	150.92	6,799,209.03	1,017,557.66	5,781,651.37	-	-	5,781,651.37
New Property	0.7500	-		31,591,991	236,939.94		-			236,939.94		236,939.94			236,939.94
Existing Unsecured	0.7500	-		203,953,955		1,529,654.66	-	-	-	1,529,654.66	-	1,529,654.66	-	-	1,529,654.66
Centrally Assessed															
Secured	0.7500	-		98,241,595	165,593.37	589,308.93		18,090.35	-	736,811.95	35,529.10	701,282.86	-	24,828.92	676,453.94
Unsecured	0.7500	-		11,145,345	81,778.14	1,811.91	-	-	-	83,590.04	3.62	83,586.42	-	-	83,586.42
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**12,371**	**1,251,367,312**	**589,382.68**	**8,884,548.49**	**-**	**87,876.47**	**150.92**	**9,386,205.63**	**1,053,090.38**	**8,333,115.24**	**-**	**24,828.92**	**8,308,286.33**
										Abatement Percent	11.22%				
					287,028.51	1,021,468.81	-	31,356.60	-	1,277,140.72	61,583.77	1,215,556.95	-	43,036.79	1,172,520.16
SCHOOL DEBT					141,748.77	3,140.64	-	-	-	144,889.41	6.28	144,883.13	-	-	144,883.13
Existing Secured	0.5500	-	12,371	906,434,426	77,051.27	4,960,093.97	-	51,176.49	110.69	4,986,079.44	746,209.72	4,239,869.72	-	-	4,239,869.72
New Property	0.5500	-		31,592,168	173,756.93		-			173,756.93		173,756.93			173,756.93
Existing Unsecured	0.5500	-		203,953,955		1,121,746.75	-	-	-	1,121,746.75	-	1,121,746.75	-	-	1,121,746.75
Centrally Assessed															
Secured	0.5500	-		98,241,595	121,435.14	432,159.88		13,266.25	-	540,328.77	26,054.67	514,274.09	-	18,207.87	496,066.22
Unsecured	0.5500	-		11,145,345	59,970.63	1,328.73	-	-	-	61,299.37	2.66	61,296.71	-	-	61,296.71
TOTAL SCHOOL DEBT	**0.5500**	**-**	**12,371**	**1,251,367,489**	**432,213.97**	**6,515,329.34**	**-**	**64,442.74**	**110.69**	**6,883,211.25**	**772,267.05**	**6,110,944.20**	**-**	**18,207.87**	**6,092,736.33**
TOTAL SCHOOL DISTRICT	**1.3000**	**-**	**12,371**	**1,251,367,312**	**1,021,596.65**	**15,399,877.83**	**-**	**152,319.21**	**261.61**	**16,269,416.88**	**1,825,357.43**	**14,444,059.45**	**-**	**43,036.79**	**14,401,022.66**
Total AV - March Seg - Col. Q				1,251,410,848											
Difference				**(43,536)**											
CITY OF FALLON															
Existing Secured	0.7971	-	3,678	291,377,091	37,799.49	2,307,334.02	-	22,087.35	125.62	2,323,171.78	273,421.03	2,049,750.75	-	-	2,049,750.75
New Property	0.7971	-		2,303,838	18,363.89		-			18,363.89		18,363.89			18,363.89
Existing Unsecured	0.7971	-		16,500,137		131,522.59	-	-	-	131,522.59	-	131,522.59	-	-	131,522.59
Centrally Assessed															
Secured	0.7971	-		11,457,368	7,270.12	89,088.50	-	5,031.97	-	91,326.65	3,334.45	87,992.20	-	-	87,992.20
Unsecured	0.7971	-		340,807	2,483.17	233.34	-			2,716.51	0.08	2,716.43	-	-	2,716.43
TOTAL CITY OF FALLON	**0.7971**	**-**	**3,678**	**321,979,241**	**65,916.67**	**2,528,178.45**	**-**	**27,119.32**	**125.62**	**2,567,101.42**	**276,755.56**	**2,290,345.86**	**-**	**-**	**2,290,345.86**
Total AV - March Seg - Col. Q				322,014,625											
Difference				**(35,384)**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CHURCHILL CO. MOSQUITO DISTRICT															
Existing Secured	0.0800	-	12,371	906,434,426	11,207.41	721,467.98	-	7,443.93	16.10	725,247.56	108,538.46	616,709.10	-	-	616,709.10
New Property	0.0800	-		31,592,228	25,273.78		-			25,273.78		25,273.78			25,273.78
Existing Unsecured	0.0800	-		203,953,955		163,163.16	-	-	-	163,163.16		163,163.16	-	-	163,163.16
Centrally Assessed															
Secured	0.0800	-		98,241,595	17,663.30	62,859.60	-	1,929.66	-	78,593.24	3,789.74	74,803.50	-	2,648.42	72,155.08
Unsecured	0.0800	-		11,145,345	8,722.95	193.18	-	-	-	8,916.13	0.40	8,915.73	-		8,915.73
TOTAL CHURCHILL CO. MOSQUIT	**0.0800**	**-**	**12,371**	**1,251,367,548**	**62,867.44**	**947,683.92**	**-**	**9,373.59**	**16.10**	**1,001,193.88**	**112,328.60**	**888,865.28**	**-**	**2,648.42**	**886,216.86**
Total AV - March Seg - Col. Q				1,251,410,848											
Difference				**(43,300)**											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	11,877	899,051,883	4,193.08	268,346.10	-	2,791.54	5.78	269,753.42	40,160.04	229,593.38	-	-	229,593.38
New Property	0.0300	-		23,716,860	7,115.06		-			7,115.06		7,115.06			7,115.06
Existing Unsecured	0.0300	-		142,768,788		42,830.64	-	-	-	42,830.64	-	42,830.64	-	-	42,830.64
Centrally Assessed															
Secured	0.0300	-		98,241,595	6,623.75	23,572.36	-	723.61		29,472.50	1,421.16	28,051.34	-	993.16	27,058.18
Unsecured	0.0300	-		11,145,345	3,271.12	72.31	-	-	-	3,343.43	0.12	3,343.31	-		3,343.31
TOTAL CARSON WATER SUBCONS	**0.0300**	**-**	**11,877**	**1,174,924,470**	**21,203.01**	**334,821.41**	**-**	**3,515.15**	**5.78**	**352,515.04**	**41,581.32**	**310,933.72**	**-**	**993.16**	**309,940.56**
Total AV - March Seg - Col. Q				1,162,566,212											
Difference				**12,358,258**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	**PROPOSED FY 27 TAX RATE**	**FY 27 EXEMPT RATE**	**PARCEL COUNT**	**TOTAL ASSESSED VALUE (EXCLUDING NPM)**	**TAX ON NEW PROPERTY**	**CAP-SUBJECT TAX ON EXISTING PROPERTY**	**CAP-EXEMPT TAX ON EXISTING PROPERTY**	**EXEMPTIONS**	**RECAPTURE AMOUNT**	**TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)**	**ABATEMENT AMOUNT**	**NET_TAX (10-11)**	**REDEVELOP**	**LEED/RENEWABLE ENERGY ABATEMENT**	**NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)**
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	860,904	181,164,136,911	6,579,672.98	288,370,567.73	-	28,048,282.49	-	266,901,958.22	54,608,181.28	212,293,776.94	248,421.90	73,956.76	211,971,398.28
GENERAL COUNTY	0.6541	-	860,904	181,168,378,714	25,316,261.83	1,107,508,827.03	-	107,544,588.11	-	1,025,280,500.75	209,760,432.62	815,520,068.13	562,826.38	284,559.59	814,672,682.16
SCHOOL DISTRICT	1.3034	-	860,904	181,168,993,252	50,446,745.59	2,250,782,675.74	-	213,781,271.98	-	2,087,448,149.35	424,166,163.47	1,663,281,985.88	645,344.21	567,031.07	1,662,069,610.60
BOULDER CITY	0.2600	-	7,847	1,558,774,988	151,473.04	3,461,309.28	-	746,860.52	-	2,865,921.80	818,167.71	2,047,754.09	9,192.59	677.93	2,037,883.57
CITY OF HENDERSON	0.7708	-	145,667	29,310,403,932	3,070,750.09	196,647,661.28	-	12,941,037.39	-	186,777,373.98	42,925,408.04	143,851,965.94	340,114.27	49,303.48	143,462,548.19
CITY OF LAS VEGAS	0.7715	-	227,865	38,382,758,986	6,029,824.85	271,357,792.49	-	22,774,730.95	-	254,612,886.39	56,338,076.32	198,274,810.07	220,912.93	70,370.50	197,983,526.64
CITY OF MESQUITE	0.5520	-	15,305	1,958,402,036	114,345.07	9,300,291.86	-	425,986.30	-	8,988,650.63	1,309,663.78	7,678,986.85	7,183.92	-	7,671,802.93
CITY OF NORTH LAS VEGAS	1.1587	-	97,110	17,904,311,172	4,678,046.13	200,047,585.03	-	19,731,846.17	-	184,993,784.99	46,532,528.40	138,461,256.59	67,403.81	50,067.29	138,343,785.49
BUNKERVILLE TOWN	0.0200	-	1,251	147,002,526	309.57	29,091.02	-	20,632.05	-	8,768.54	1,649.42	7,119.12	-	-	7,119.12
ENTERPRISE TOWN	0.2064	-	96,819	20,888,413,961	906,610.96	42,201,789.60	-	2,709,794.53	-	40,398,606.03	8,697,395.44	31,701,210.59	-	7,852.81	31,693,357.78
INDIAN SPRINGS TOWN	0.0200	-	607	68,022,222	101.85	13,502.51	-	2,215.32	-	11,389.04	2,567.55	8,821.49	-	11.87	8,809.62
LAUGHLIN TOWN	0.8416	-	4,165	718,183,300	70,836.48	5,973,433.85	-	806,852.29	-	5,237,418.04	991,306.14	4,246,111.90	-	2,425.10	4,243,686.80
MOAPA TOWN	0.0200	-	1,236	154,499,362	786.07	30,113.14	-	14,406.59	-	16,492.62	1,056.02	15,436.60	-	40.35	15,396.25
MOAPA VALLEY TOWN	0.0200	-	4,806	348,693,943	547.53	69,190.35	-	14,474.58	-	55,263.30	9,530.34	45,732.96	-	-	45,732.96
MT CHARLESTON TOWN	0.0200	-	1,061	114,257,870	88.72	22,761.13	-	5,935.06	-	16,914.79	4,472.52	12,442.27	-	10.23	12,432.04
PARADISE TOWN	0.2064	-	63,460	27,977,068,999	981,340.85	56,669,612.89	-	4,977,072.98	-	52,673,880.76	8,372,724.18	44,301,156.58	72.32	6,367.81	44,294,716.45
SEARCHLIGHT TOWN	0.0200	-	1,277	109,536,831	1,870.44	19,637.00	-	13,307.96	-	8,199.48	654.37	7,545.11	-	-	7,515.91
SPRING VALLEY TOWN	0.2064	-	82,032	14,497,180,797	429,036.42	29,483,886.12	-	2,285,330.60	-	27,627,591.94	4,383,921.81	23,243,670.13	-	6,398.73	23,237,271.40
SUMMERLIN TOWN	0.2064	-	15,908	6,656,692,892	219,795.85	13,515,162.54	-	661,046.47	-	13,073,911.92	2,956,461.01	10,117,450.91	-	1,703.74	10,115,747.17
SUNRISE MANOR TOWN	0.2064	-	51,581	6,565,229,288	176,451.05	13,362,975.36	-	1,752,169.79	-	11,787,256.62	3,448,997.43	8,338,259.19	432.74	4,554.00	8,333,272.45
WHITNEY TOWN	0.2064	-	14,138	1,656,374,087	26,953.48	3,320,258.12	-	436,704.00	-	2,910,507.60	948,254.86	1,962,252.74	-	1,139.50	1,961,113.24
WINCHESTER TOWN	0.2064	-	9,247	4,680,831,111	63,022.86	6,415,479.91	-	1,657,392.32	-	4,821,110.45	1,117,682.27	3,703,428.18	4,843.34	859.01	3,697,725.83
BOULDER CITY LIBRARY	0.2222	-	7,847	1,558,777,280	129,451.28	2,958,088.16	-	615,098.80	-	2,472,440.64	872,502.18	1,599,938.46	7,241.12	361.39	1,592,335.95
BOULDER CITY REDEVELOPMENT	-	-	865	226,918,353	7,477.64	3,459,096.37	-	1,395,227.53	-	2,071,346.48	242,949.89	1,828,396.59	-	-	1,828,396.59
CLARK COUNTY FIRE SERVICE	0.2197	-	344,018	86,932,890,210	3,042,130.89	184,851,515.09	-	16,403,758.69	-	171,489,887.29	33,882,602.67	137,607,284.62	5,693.03	33,097.95	137,568,493.64
MOAPA TOWN VOTER OVERRIDE PARKS	0.0894	-	1,083	106,216,537	2,712.10	92,243.08	-	44,708.50	-	50,246.68	4,134.82	46,111.86	-	57.27	46,054.59
HENDERSON PUBLIC LIBRARY	0.0626	-	145,667	29,310,132,915	249,807.11	16,069,454.60	-	1,057,273.32	-	15,261,988.39	3,962,498.98	11,299,489.41	27,764.74	4,029.58	11,267,695.09
HENDERSON REDEVELOPMENT	-	-	23,417	4,367,395,043	2,269,115.34	79,286,952.19	-	8,385,643.72	-	73,170,423.81	11,306,323.12	61,864,100.69	-	-	61,864,100.69
CLARK COUNTY REDEVELOPMENT	-	-	6,302	2,597,877,453	18,562.33	30,434,527.01	-	2,423,735.43	-	28,029,353.91	5,660,353.07	22,369,000.84	-	-	22,369,000.84
LAS VEGAS/CLARK COUNTY LIBRARY	0.0942	-	610,280	132,241,468,826	2,710,297.53	117,686,340.91	-	12,000,872.69	-	108,395,765.75	26,421,628.09	81,974,137.66	30,640.24	30,626.58	81,912,870.84
LVMPD MANPOWER (LV)	0.2800	-	227,865	38,323,214,617	2,027,589.52	103,052,950.54	-	9,444,775.51	-	95,635,764.55	21,017,188.32	74,618,576.23	80,175.69	25,539.53	74,512,861.01
LVMPD MANPOWER (CO)	0.2800	-	367,110	91,423,485,564	5,813,010.44	249,030,371.27	-	27,804,286.83	-	227,039,094.88	44,917,027.14	182,122,067.74	7,255.61	74,585.58	182,040,226.55
LVMPD EMERGENCY 911	0.0050	-	578,814	125,402,158,505	96,613.08	5,964,537.47	-	533,408.35	-	5,527,742.20	1,136,670.07	4,391,072.13	1,561.22	1,410.82	4,388,100.09
LAS VEGAS REDEVELOPMENT	-	-	8,596	4,179,698,781	90,439.68	66,848,477.72	-	16,969,015.92	-	49,969,901.48	8,391,183.80	41,578,717.68	-	-	41,578,717.68
MESQUITE REDEVELOPMENT	-	-	1,417	325,875,008	18,448.96	5,574,213.15	-	196,970.65	-	5,395,691.46	1,014,340.23	4,381,351.23	-	-	4,381,351.23
MT CHARLESTON FIRE	0.8813	-	1,146	117,275,829	4,040.12	1,029,441.60	-	282,192.35	-	751,289.37	197,260.96	554,028.41	-	478.39	553,550.02
NORTH LAS VEGAS CITY LIBRARY	0.0632	-	97,110	17,865,204,206	230,385.78	10,911,372.39	-	1,076,247.51	-	10,065,510.66	2,538,061.97	7,527,448.69	3,676.47	2,730.86	7,521,041.36
NORTH LAS VEGAS 911	0.0050	-	97,110	17,865,209,041	18,226.69	863,241.41	-	85,146.77	-	796,321.33	200,796.96	595,524.37	290.87	216.05	595,017.45
NORTH LAS VEGAS REDEVELOPMENT AGE	-	-	1,949	359,902,642	9,304.63	6,488,555.21	-	1,909,761.46	-	4,588,098.38	760,375.75	3,827,722.63	-	-	3,827,722.63
TOTAL COUNTY			**860,904**	**181,164,136,911**	**116,002,484.83**	**5,383,204,982.15**	**-**	**521,980,062.48**	**-**	**4,977,227,404.50**	**1,029,921,193.00**	**3,947,306,211.50**	**2,271,047.40**	**1,300,463.77**	**3,943,734,671.13**
										Abatement Percent	20.69%				

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
											2,649,275.97				
STATE OF NEVADA															
Existing Secured	0.1700	-	860,904	169,110,064,313	1,331,293.28	272,826,759.03	-	27,748,015.70	-	246,410,036.61	54,436,374.58	191,973,662.03	-	-	191,973,662.03
New Property	0.1700	-		1,916,886,306	3,258,706.72		-			3,258,706.72		3,258,706.72			3,258,706.72
Existing Unsecured	0.1700	-		7,000,000,000		11,900,000.00	-	-	-	11,900,000.00	-	11,900,000.00	-	-	11,900,000.00
Centrally Assessed															
Secured	0.1700	-		3,033,950,561	1,820,505.30	3,637,477.50	-	300,266.79	-	5,157,716.01	171,805.66	4,985,910.35	248,421.90	73,118.35	4,664,370.10
Unsecured	0.1700	-		103,235,731	169,167.68	6,331.20	-	-	-	175,498.88	1.04	175,497.84	-	838.41	174,659.43
TOTAL STATE OF NEVADA	**0.1700**	**-**	**860,904**	**181,164,136,911**	**6,579,672.98**	**288,370,567.73**	**-**	**28,048,282.49**	**-**	**266,901,958.22**	**54,608,181.28**	**212,293,776.94**	**248,421.90**	**73,956.76**	**211,971,398.28**
Total AV - March Seg - Col. Q				156,209,861,253											
Difference				**8,631,913,482**											
GENERAL COUNTY															
				160,953,422,336		144,688,437,280		16,264,985,056							
Existing Secured															
General Fund	0.4599	-	860,904	169,110,064,313	3,579,205.57	736,275,445.21	-	74,761,243.44	-	665,093,407.34	147,018,486.88	518,074,920.46	-	-	518,074,920.46
Family Court	0.0192		860,904	169,110,064,313	149,425.41	30,738,178.93	-	3,121,151.22	-	27,766,453.12	6,137,758.81	21,628,694.31	-	-	21,628,694.31
Cooperative Extension	0.0100		860,904	169,110,064,313	77,825.74	16,009,468.36	-	1,625,578.64	-	14,461,715.46	3,196,761.38	11,264,954.08	-	-	11,264,954.08
County Capital	0.0500		860,904	169,110,064,313	389,128.68	80,047,341.35	-	8,127,994.05	-	72,308,475.98	15,983,754.12	56,324,721.86	-	-	56,324,721.86
Assistance to Indigent Persons	0.1000		860,904	169,110,064,313	778,257.35	160,094,682.66	-	16,255,984.56	-	144,616,955.45	31,967,486.09	112,649,469.36	-	-	112,649,469.36
County Assessor Commission			860,904	169,110,064,313	4,019.69	522,415.52	-	58,902.84	-	467,532.37	-	467,532.37	-	-	467,532.37
Accident Indigent	0.0150		860,904	169,110,064,313	116,738.60	24,014,202.43	-	2,438,412.50	-	21,692,528.53	4,795,134.81	16,897,393.72	-	-	16,897,393.72
GENERAL TOTAL	0.6541	-	860,904	169,110,064,313	5,094,601.04	1,047,701,734.46	-	106,389,267.25	-	946,407,068.25	209,099,382.09	737,307,686.16	-	-	737,307,686.16
New Property	0.6541	-		1,921,128,109	12,566,098.96		-	-	-	12,566,098.96	-	12,566,098.96	-	-	12,566,098.96
Existing Unsecured	0.6541	-		7,000,000,000		45,787,000.00	-	-	-	45,787,000.00	-	45,787,000.00	-	-	45,787,000.00
Centrally Assessed															
Secured	0.6541	-		3,033,950,561	7,004,661.67	13,995,729.48	-	1,155,320.86	-	19,845,070.29	661,046.66	19,184,023.63	552,105.78	281,333.56	18,350,584.29
Unsecured	0.6541	-		103,235,731	650,900.16	24,363.09	-	-	-	675,263.25	3.87	675,259.38	10,720.60	3,226.03	661,312.75
TOTAL GENERAL TOTAL	**0.6541**	**-**	**860,904**	**181,168,378,714**	**25,316,261.83**	**1,107,508,827.03**	**-**	**107,544,588.11**	**-**	**1,025,280,500.75**	**209,760,432.62**	**815,520,068.13**	**562,826.38**	**284,559.59**	**814,672,682.16**
March Assessors Report:															
New secured				1,002,096,167											
Existing Secured				143,372,650,290											
				144,374,746,457											
Difference				**24,735,317,856**	17.13%										
Total AV - March Seg - Col. Q				156,209,861,253											
Difference				**8,693,532,405**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500		860,904	169,110,064,313	5,836,930.15	1,200,710,119.02	-	117,953,179.74	-	1,088,593,869.43	239,756,132.60	848,837,736.83	-	-	848,837,736.83
New Property	0.7500	-		1,921,742,647	14,413,069.85		-			14,413,069.85		14,413,069.85			14,413,069.85
Existing Unsecured	0.7500	-		7,000,000,000		52,500,000.00	-	-	-	52,500,000.00	-	52,500,000.00	-	-	52,500,000.00
Centrally Assessed															
Secured	0.7500	-		3,033,950,561	8,031,641.16	16,047,694.86	-	1,324,706.76	-	22,754,629.25	757,965.16	21,996,664.10	364,269.59	322,580.95	21,309,813.56
Unsecured	0.7500	-		103,235,731	746,331.21	27,935.79	-	-	-	774,267.00	4.22	774,262.78	7,073.18	3,699.01	763,490.59
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**860,904**	**181,168,993,252**	**29,027,972.37**	**1,269,285,749.66**	**-**	**119,277,886.50**	**-**	**1,179,035,835.53**	**240,514,101.98**	**938,521,733.55**	**371,342.76**	**326,279.96**	**937,824,110.83**
										Abatement Percent	20.40%				
					10,700,970.59	2,131,607,373.10	-	211,479,108.25	-	1,930,829,235.44	422,848,913.75	1,507,980,321.69	-	-	1,507,980,321.69
SCHOOL DEBT					13,957,921.45	27,888,753.97	-	2,302,163.73	-	39,544,511.69	1,317,242.38	38,227,269.31	633,051.97	560,602.68	37,033,614.66
					1,297,024.14	48,548.67	-	-	-	1,345,572.81	7.34	1,345,565.47	12,292.24	6,428.39	1,326,844.84
Existing Secured	0.5534		860,904	169,110,064,313	4,864,040.44	930,897,254.08	-	93,525,928.51	-	842,235,366.01	183,092,781.15	659,142,584.86	-	-	659,142,584.86
New Property	0.5534	-		1,821,062,443	10,077,759.56		-			10,077,759.56		10,077,759.56			10,077,759.56
Existing Unsecured	0.5534	-		7,000,000,000		38,738,000.00	-	-	-	38,738,000.00	-	38,738,000.00	-	-	38,738,000.00
Centrally Assessed															
Secured	0.5534	-		3,033,950,561	5,926,280.29	11,841,059.11	-	977,456.97	-	16,789,882.44	559,277.22	16,230,605.21	268,782.38	238,021.73	15,723,801.10
Unsecured	0.5534	-		103,235,731	550,692.93	20,612.88	-	-	-	571,305.81	3.12	571,302.69	5,219.06	2,729.38	563,354.25
TOTAL SCHOOL DEBT	**0.5534**	**-**	**860,904**	**181,068,313,049**	**21,418,773.22**	**981,496,926.08**	**-**	**94,503,385.48**	**-**	**908,412,313.82**	**183,652,061.49**	**724,760,252.33**	**274,001.45**	**240,751.11**	**724,245,499.77**
TOTAL SCHOOL DISTRICT	**1.3034**	**-**	**860,904**	**181,168,993,252**	**50,446,745.59**	**2,250,782,675.74**	**-**	**213,781,271.98**	**-**	**2,087,448,149.35**	**424,166,163.47**	**1,663,281,985.88**	**645,344.21**	**567,031.07**	**1,662,069,610.60**
Total AV - March Seg - Col. Q				156,209,861,253											
Difference				**9,232,041,367**											
BOULDER CITY															
Existing Secured	0.2600	-	**7,847**	1,247,026,081	515.74	2,801,678.52	-	731,094.66		2,071,099.60	779,151.22	1,291,948.38	-	-	1,291,948.38
New Property	0.2600	-		6,801,638	17,684.26		-			17,684.26		17,684.26			17,684.26
Existing Unsecured	0.2600	-		190,000,000		494,000.00	-	-	-	494,000.00	-	494,000.00	-	-	494,000.00
Centrally Assessed															
Secured	0.2600	-		106,437,579	111,537.74	165,240.96	-	15,765.86	-	261,012.84	39,016.49	221,996.35	9,018.90	668.53	212,308.92
Unsecured	0.2600	-		8,509,689.36	21,735.30	389.80	-	-	-	22,125.10	-	22,125.10	173.69	9.40	21,942.01
TOTAL BOULDER CITY	**0.2600**	**-**	**7,847**	**1,558,774,988**	**151,473.04**	**3,461,309.28**	**-**	**746,860.52**	**-**	**2,865,921.80**	**818,167.71**	**2,047,754.09**	**9,192.59**	**677.93**	**2,037,883.57**
Total AV - March Seg - Col. Q				1,085,461,766											
Difference				**192,122,968**											
CITY OF HENDERSON															
Existing Secured	0.7708	-	145,667	27,860,658,614	487,743.07	188,054,912.56	-	12,795,865.13	-	175,746,790.50	42,910,292.23	132,836,498.27	-	-	132,836,498.27
New Property	0.7708	-		226,722,487	1,747,576.93		-			1,747,576.93		1,747,576.93			1,747,576.93
Existing Unsecured	0.7708	-		800,000,000		6,166,400.00	-	-	-	6,166,400.00	-	6,166,400.00	-	-	6,166,400.00
Centrally Assessed															
Secured	0.7708	-		415,103,253	776,648.69	2,424,086.18	-	145,172.26	-	3,055,562.61	15,115.62	3,040,446.99	333,265.78	48,669.72	2,658,511.49
Unsecured	0.7708	-		7,919,578	58,781.40	2,262.54	-	-	-	61,043.94	0.19	61,043.75	6,848.49	633.76	53,561.50
TOTAL CITY OF HENDERSON	**0.7708**	**-**	**145,667**	**29,310,403,932**	**3,070,750.09**	**196,647,661.28**	**-**	**12,941,037.39**	**-**	**186,777,373.98**	**42,925,408.04**	**143,851,965.94**	**340,114.27**	**49,303.48**	**143,462,548.19**
Total AV - March Seg - Col. Q				24,110,199,069											
Difference				**3,540,128,951**											

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LAS VEGAS															
Existing Secured - **City**	0.7715	-	227,865	37,101,477,192	3,130,012.22	229,129,437.05	-	19,244,942.37	-	213,014,506.90	49,100,675.65	163,913,831.25	-	-	163,913,831.25
Fire Safety			227,865	37,101,477,192	443,091.45	34,798,826.92		3,379,316.67		31,862,601.70	7,222,543.32	24,640,058.38			24,640,058.38
New Property	0.7715	-		222,295,240	1,715,007.78		-			1,715,007.78		1,715,007.78			1,715,007.78
Existing Unsecured	0.7715	-		500,000,000		3,857,500.00	-	-	-	3,857,500.00	-	3,857,500.00	-	-	3,857,500.00
Centrally Assessed															
Secured	0.7715	-		549,311,388	668,545.67	3,570,552.61	-	150,471.91	-	4,088,626.37	14,857.17	4,073,769.20	217,481.31	69,465.95	3,786,821.94
Unsecured	0.7715	-		9,675,165	73,167.73	1,475.91	-	-	-	74,643.64	0.18	74,643.46	3,431.62	904.55	70,307.29
TOTAL CITY OF LAS VEGAS	**0.7715**	**-**	**227,865**	**38,382,758,986**	**6,029,824.85**	**271,357,792.49**	**-**	**22,774,730.95**	**-**	**254,612,886.39**	**56,338,076.32**	**198,274,810.07**	**220,912.93**	**70,370.50**	**197,983,526.64**
Total AV - March Seg - Col. Q				32,691,078,620											
Difference				**3,197,196,585**											
CITY OF MESQUITE															
Existing Secured	0.5520	-	15,305	1,914,599,786	108,805.29	9,064,038.32	-	425,098.50	-	8,747,745.11	1,308,950.69	7,438,794.42	-	-	7,438,794.42
New Property	0.5520	-		-	-		-			-		-			-
Existing Unsecured	0.5520	-		36,000,000		198,720.00	-	-	-	198,720.00	-	198,720.00	-	-	198,720.00
Centrally Assessed															
Secured	0.5520	-		7,258,157	2,540.25	37,529.69	-	887.80	-	39,182.14	713.09	38,469.05	6,676.92	-	31,792.13
Unsecured	0.5520	-		544,092	2,999.53	3.85	-	-	-	3,003.38	-	3,003.38	507.00	-	2,496.38
TOTAL CITY OF MESQUITE	**0.5520**	**-**	**15,305**	**1,958,402,036**	**114,345.07**	**9,300,291.86**	**-**	**425,986.30**	**-**	**8,988,650.63**	**1,309,663.78**	**7,678,986.85**	**7,183.92**	**-**	**7,671,802.93**
Total AV - March Seg - Col. Q				1,631,631,372											
Difference				**249,760,066**											
CITY OF NORTH LAS VEGAS															
Existing Secured - **N. Las Vegas**	1.1587	-	97,110	16,508,410,948	91,166.11	31,428,794.55	-	3,282,541.88	-	28,237,418.78	7,776,396.97	20,461,021.81	-	-	20,461,021.81
Public Safety				16,508,410,948	343,579.04	118,446,153.85		12,370,955.87	-	106,418,777.02	29,307,017.97	77,111,759.05			77,111,759.05
Street Maint/Fire/Park				16,508,410,948	110,604.21	38,129,926.28		3,982,431.08	-	34,258,099.41	9,434,456.03	24,823,643.38			24,823,643.38
New Property	1.1587	-		319,132,035	3,697,782.89		-	-	-	3,697,782.89	-	3,697,782.89			3,697,782.89
Existing Unsecured	1.1587	-		800,000,000		9,269,600.00	-	-	-	9,269,600.00	-	9,269,600.00	-	-	9,269,600.00
Centrally Assessed															
Secured	1.1587	-		271,691,283	377,077.10	2,772,121.15	-	95,917.34	-	3,053,280.91	14,656.66	3,038,624.25	66,025.49	49,423.71	2,923,175.05
Unsecured	1.1587	-		5,076,906	57,836.78	989.20	-	-	-	58,825.98	0.77	58,825.21	1,378.32	643.58	56,803.31
TOTAL CITY OF NORTH LAS VEGAS	**1.1587**	**-**	**97,110**	**17,904,311,172**	**4,678,046.13**	**200,047,585.03**	**-**	**19,731,846.17**	**-**	**184,993,784.99**	**46,532,528.40**	**138,461,256.59**	**67,403.81**	**50,067.29**	**138,343,785.49**
Total AV - March Seg - Col. Q				15,800,072,224											
Difference				**409,587,284**											
BUNKERVILLE TOWN															
Existing Secured	0.0200	-	1,251	135,907,552		27,181.51	-	20,186.42	-	6,995.09	1,647.01	5,348.08	-	-	5,348.08
New Property	0.0200	-		500,000	100.00		-			100.00		100.00			100.00
Existing Unsecured	0.0200	-		2,000,000		400.00	-	-	-	400.00	-	400.00	-	-	400.00
Centrally Assessed															
Secured	0.0200	-		8,450,199	193.92	1,496.21	-	445.63	-	1,244.50	2.41	1,242.09	-	-	1,242.09
Unsecured	0.0200	-		144,775	15.65	13.30	-	-	-	28.95	-	28.95	-	-	28.95
TOTAL BUNKERVILLE TOWN	**0.0200**	**-**	**1,251**	**147,002,526**	**309.57**	**29,091.02**	**-**	**20,632.05**	**-**	**8,768.54**	**1,649.42**	**7,119.12**	**-**	**-**	**7,119.12**
Total AV - March Seg - Col. Q				43,783,707											
Difference				**2,286,719**											

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ENTERPRISE TOWN															
Existing Secured	0.2064	-	96,819	19,654,727,925	204,316.84	40,357,706.79	-	2,685,975.47	-	37,876,048.16	8,694,729.80	29,181,318.36	-	-	29,181,318.36
New Property	0.2064	-		273,009,283	563,491.16					563,491.16		563,491.16			563,491.16
Existing Unsecured	0.2064	-		700,000,000		1,444,800.00	-	-	-	1,444,800.00		1,444,800.00	-	-	1,444,800.00
Centrally Assessed															
Secured	0.2064	-		255,718,361	128,984.53	398,867.29	-	23,819.06	-	504,032.76	2,665.50	501,367.26	-	7,751.86	493,615.40
Unsecured	0.2064	-		4,958,392	9,818.43	415.52	-	-	-	10,233.95	0.14	10,233.81	-	100.95	10,132.86
TOTAL ENTERPRISE TOWN	**0.2064**	**-**	**96,819**	**20,888,413,961**	**906,610.96**	**42,201,789.60**	**-**	**2,709,794.53**	**-**	**40,398,606.03**	**8,697,395.44**	**31,701,210.59**	**-**	**7,852.81**	**31,693,357.78**
Total AV - March Seg - Col. Q				19,513,977,010											
Difference				**73,092,247**											
INDIAN SPRINGS TOWN															
Existing Secured	0.0200	-	607	62,559,817	-	12,511.88	-	2,197.53	-	10,314.35	2,567.39	7,746.96	-	-	7,746.96
New Property	0.0200	-		200,000	40.00		-			40.00		40.00			40.00
Existing Unsecured	0.0200	-		2,000,000		400.00	-	-	-	400.00	-	400.00	-	-	400.00
Centrally Assessed															
Secured	0.0200	-		3,198,063	48.98	590.63	-	17.79	-	621.82	0.01	621.81	-	11.87	609.94
Unsecured	0.0200	-		64,341	12.87	-	-	-	-	12.87	0.15	12.72	-		12.72
TOTAL INDIAN SPRINGS TOWN	**0.0200**	**-**	**607**	**68,022,222**	**101.85**	**13,502.51**	**-**	**2,215.32**	**-**	**11,389.04**	**2,567.55**	**8,821.49**	**-**	**11.87**	**8,809.62**
Total AV - March Seg - Col. Q				56,938,725											
Difference				**95,847**											
LAUGHLIN TOWN															
Existing Secured	0.8416	-	4,165	641,264,204	-	5,396,870.61	-	801,071.91	-	4,595,798.70	990,434.90	3,605,363.80	-	-	3,605,363.80
New Property	0.8416	-		4,000,000	33,664.00		-			33,664.00		33,664.00			33,664.00
Existing Unsecured	0.8416	-		35,000,000		294,560.00	-		-	294,560.00	-	294,560.00	-	-	294,560.00
Centrally Assessed															
Secured	0.8416	-		37,156,596	30,822.02	281,936.53	-	5,780.38	-	306,978.17	871.24	306,106.93	-	2,393.92	303,713.01
Unsecured	0.8416	-		762,501	6,350.46	66.71	-	-	-	6,417.17		6,417.17	-	31.18	6,385.99
TOTAL LAUGHLIN TOWN	**0.8416**	**-**	**4,165**	**718,183,300**	**70,836.48**	**5,973,433.85**	**-**	**806,852.29**	**-**	**5,237,418.04**	**991,306.14**	**4,246,111.90**	**-**	**2,425.10**	**4,243,686.80**
Total AV - March Seg - Col. Q				622,258,269											
Difference				**740,631**											
MOAPA TOWN															
Existing Secured	0.0200	-	1,236	107,580,505	-	21,515.48	-	14,081.51	-	7,433.97	1,020.43	6,413.54	-	-	6,413.54
New Property	0.0200	-		200,000	40.00		-			40.00		40.00			40.00
Existing Unsecured	0.0200	-		3,000,000		600.00	-	-	-	600.00	-	600.00	-	-	600.00
Centrally Assessed															
Secured	0.0200	-		43,345,004	680.81	7,988.33	-	325.08	-	8,344.06	35.56	8,308.50	-	39.82	8,268.68
Unsecured	0.0200	-		373,853	65.26	9.33	-	-	-	74.59	0.03	74.56	-	0.53	74.03
TOTAL MOAPA TOWN	**0.0200**	**-**	**1,236**	**154,499,362**	**786.07**	**30,113.14**	**-**	**14,406.59**	**-**	**16,492.62**	**1,056.02**	**15,436.60**	**-**	**40.35**	**15,396.25**
Total AV - March Seg - Col. Q				82,382,940											
Difference				**1,708,872**											

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA VALLEY TOWN															
Existing Secured	0.0200	-	4,806	316,146,194	9.38	63,218.92	-	13,706.90	-	49,521.40	9,518.47	40,002.93	-	-	40,002.93
New Property	0.0200	-		953,100	190.62		-			190.62		190.62			190.62
Existing Unsecured	0.0200	-		11,000,000		2,200.00	-	-	-	2,200.00	-	2,200.00	-	-	2,200.00
Centrally Assessed															
Secured	0.0200	-		20,348,650	324.16	3,745.70	-	767.68	-	3,302.18	11.86	3,290.32	-	-	3,290.32
Unsecured	0.0200	-		245,999	23.37	25.73	-		-	49.10	0.01	49.09	-	-	49.09
TOTAL MOAPA VALLEY TOWN	**0.0200**	**-**	**4,806**	**348,693,943**	**547.53**	**69,190.35**	**-**	**14,474.58**	**-**	**55,263.30**	**9,530.34**	**45,732.96**	**-**	**-**	**45,732.96**
Total AV - March Seg - Col. Q				276,048,048											
Difference				**4,111,395**											
MT CHARLESTON TOWN															
Existing Secured	0.0200	-	1,061	110,400,269	-	22,078.33	-	5,920.68	-	16,157.65	4,472.52	11,685.13	-	-	11,685.13
New Property	0.0200	-		200,000	40.00		-			40.00		40.00			40.00
Existing Unsecured	0.0200	-		1,000,000		200.00	-	-	-	200.00	-	200.00	-	-	200.00
Centrally Assessed															
Secured	0.0200	-		2,622,515	41.70	482.80	-	14.38	-	510.12	-	510.12	-	10.10	500.02
Unsecured	0.0200	-		35,086	7.02		-	-	-	7.02	-	7.02	-	0.13	6.89
TOTAL MT CHARLESTON TOWN	**0.0200**	**-**	**1,061**	**114,257,870**	**88.72**	**22,761.13**	**-**	**5,935.06**	**-**	**16,914.79**	**4,472.52**	**12,442.27**	**-**	**10.23**	**12,432.04**
Total AV - March Seg - Col. Q				83,979,275											
Difference				**29,982,561**											
PARADISE TOWN															
Existing Secured	0.2064	-	63,460	25,247,765,482	43,006.40	51,974,614.05	-	4,952,397.41	-	47,065,223.04	8,360,019.72	38,705,203.32	-	-	38,705,203.32
New Property	0.2064	-		379,163,566	782,593.60		-			782,593.60		782,593.60			782,593.60
Existing Unsecured	0.2064	-		2,000,000,000		4,128,000.00	-	-	-	4,128,000.00	-	4,128,000.00	-	-	4,128,000.00
Centrally Assessed															
Secured	0.2064	-		338,676,112	132,486.59	566,591.85	-	24,675.57	-	674,402.87	12,704.36	661,698.51	71.49	6,285.96	655,341.06
Unsecured	0.2064	-		11,463,840	23,254.26	406.99	-	-	-	23,661.25	0.10	23,661.15	0.83	81.85	23,578.47
TOTAL PARADISE TOWN	**0.2064**	**-**	**63,460**	**27,977,068,999**	**981,340.85**	**56,669,612.89**	**-**	**4,977,072.98**	**-**	**52,673,880.76**	**8,372,724.18**	**44,301,156.58**	**72.32**	**6,367.81**	**44,294,716.45**
Total AV - March Seg - Col. Q				25,520,212,416											
Difference				**57,439,233**											
SEARCHLIGHT TOWN															
Existing Secured	0.0200	-	1,277	83,044,026		16,608.81	-	13,069.95	-	3,538.86	643.93	2,894.93	-	-	2,894.93
New Property	0.0200	-		100,000	20.00		-			20.00		20.00			20.00
Existing Unsecured	0.0200	-		2,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.0200	-		23,693,655	1,716.53	3,022.25	-	238.01	-	4,500.77	10.44	4,490.33	-	28.83	4,461.50
Unsecured	0.0200	-		699,150	133.91	5.94	-	-	-	139.85	-	139.85	-	0.37	139.48
TOTAL SEARCHLIGHT TOWN	**0.0200**	**-**	**1,277**	**109,536,831**	**1,870.44**	**19,637.00**	**-**	**13,307.96**	**-**	**8,199.48**	**654.37**	**7,545.11**	**-**		**7,515.91**
Total AV - March Seg - Col. Q				42,199,411											
Difference				**1,987,670**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SPRING VALLEY TOWN															
Existing Secured	0.2064	-	82,032	13,848,381,506	39,051.36	28,534,714.90	-	2,268,573.26	-	26,305,193.00	4,381,675.82	21,923,517.18	-	-	21,923,517.18
New Property	0.2064	-		144,079,767	297,380.64		-			297,380.64		297,380.64			297,380.64
Existing Unsecured	0.2064	-		300,000,000		619,200.00	-	-	-	619,200.00	-	619,200.00	-	-	619,200.00
Centrally Assessed															
Secured	0.2064	-		200,698,078	84,519.02	329,756.39	-	16,757.34	-	397,518.07	2,245.99	395,272.08	-	6,316.48	388,955.60
Unsecured	0.2064	-		4,021,445	8,085.40	214.83	-	-	-	8,300.23	-	8,300.23	-	82.25	8,217.98
TOTAL SPRING VALLEY TOWN	**0.2064**	**-**	**82,032**	**14,497,180,797**	**429,036.42**	**29,483,886.12**	**-**	**2,285,330.60**	**-**	**27,627,591.94**	**4,383,921.81**	**23,243,670.13**	**-**	**6,398.73**	**23,237,271.40**
Total AV - March Seg - Col. Q				13,326,236,020											
Difference				**71,829,825**											
SUMMERLIN TOWN															
Existing Secured	0.2064	-	15,908	6,443,644,613	22,970.43	13,272,250.43	-	658,191.77	-	12,637,029.09	2,955,859.71	9,681,169.38	-		9,681,169.38
New Property	0.2064	-		89,870,916	185,493.57		-			185,493.57		185,493.57			185,493.57
Existing Unsecured	0.2064	-		70,000,000		144,480.00	-	-	-	144,480.00	-	144,480.00	-		144,480.00
Centrally Assessed															
Secured	0.2064	-		52,148,772	9,215.26	98,425.69	-	2,854.70	-	104,786.25	601.30	104,184.95	-	1,681.84	102,503.11
Unsecured	0.2064	-		1,028,591	2,116.59	6.42	-	-	-	2,123.01	-	2,123.01	-	21.90	2,101.11
TOTAL SUMMERLIN TOWN	**0.2064**	**-**	**15,908**	**6,656,692,892**	**219,795.85**	**13,515,162.54**	**-**	**661,046.47**	**-**	**13,073,911.92**	**2,956,461.01**	**10,117,450.91**	**-**	**1,703.74**	**10,115,747.17**
Total AV - March Seg - Col. Q				6,256,738,277											
Difference				**81,063,254**											
SUNRISE MANOR TOWN															
Existing Secured	0.2064	-	51,581	6,172,101,330	3,761.69	12,724,224.74	-	1,740,595.22	-	10,987,391.21	3,447,799.40	7,539,591.81	-	-	7,539,591.81
New Property	0.2064	-		53,177,476	109,758.31		-			109,758.31		109,758.31			109,758.31
Existing Unsecured	0.2064	-		200,000,000		412,800.00	-	-	-	412,800.00	-	412,800.00	-	-	412,800.00
Centrally Assessed															
Secured	0.2064	-		137,404,411	57,821.79	225,804.78	-	11,574.57	-	272,052.00	1,198.03	270,853.97	430.30	4,495.46	265,928.21
Unsecured	0.2064	-		2,546,071.03	5,109.26	145.84	-	-	-	5,255.10	-	5,255.10	2.44	58.54	5,194.12
TOTAL SUNRISE MANOR TOWN	**0.2064**	**-**	**51,581**	**6,565,229,288**	**176,451.05**	**13,362,975.36**	**-**	**1,752,169.79**	**-**	**11,787,256.62**	**3,448,997.43**	**8,338,259.19**	**432.74**	**4,554.00**	**8,333,272.45**
Total AV - March Seg - Col. Q				5,703,798,153											
Difference				**18,119,497**											
WHITNEY TOWN															
Existing Secured	0.2064	-	14,138	1,590,194,858	-	3,266,338.88		433,421.67	-	2,832,917.21	947,955.03	1,884,962.18			1,884,962.18
New Property	0.2064	-		4,000,000	8,256.00		-			8,256.00		8,256.00			8,256.00
Existing Unsecured	0.2064	-		27,000,000		-	-			-		-			-
Centrally Assessed															
Secured	0.2064	-		34,554,589	17,456.57	53,870.89	-	3,282.33	-	68,045.13	299.83	67,745.30	-	1,124.85	66,620.45
Unsecured	0.2064	-		624,640	1,240.91	48.35	-			1,289.26		1,289.26		14.65	1,274.61
TOTAL WHITNEY TOWN	**0.2064**	**-**	**14,138**	**1,656,374,087**	**26,953.48**	**3,320,258.12**	**-**	**436,704.00**	**-**	**2,910,507.60**	**948,254.86**	**1,962,252.74**	**-**	**1,139.50**	**1,961,113.24**
Total AV - March Seg - Col. Q				1,437,620,415											
Difference				**8,762,553**											

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WINCHESTER TOWN															
Existing Secured	0.2064	-	9,247	4,431,569,292	5,384.34	6,371,437.77	-	$1,655,276.72	-	4,721,545.39	$1,117,473.86	3,604,071.53	-	-	3,604,071.53
New Property	0.2064	-		22,391,308	46,215.66		-			46,215.66		46,215.66			46,215.66
Existing Unsecured	0.2064	-		200,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.2064	-		26,392,645	10,466.56	44,012.26	-	2,115.60	-	52,363.22	208.40	52,154.82	4,788.65	847.97	46,518.20
Unsecured	0.2064	-		477,866	956.30	29.88	-	-	-	986.18	0.01	986.17	54.69	11.04	920.44
TOTAL WINCHESTER TOWN	**0.2064**	**-**	**9,247**	**4,680,831,111**	**63,022.86**	**6,415,479.91**	**-**	**1,657,392.32**	**-**	**4,821,110.45**	**1,117,682.27**	**3,703,428.18**	**4,843.34**	**859.01**	**3,697,725.83**
Total AV - March Seg - Col. Q				2,556,742,528											
Difference				**1,322,113,428**											
BOULDER CITY LIBRARY															
Existing Secured	0.2222	-	7,847	1,247,026,081	440.76	2,394,357.57	-	601,625.05	-	1,793,173.28	817,280.95	975,892.33	-	-	975,892.33
New Property	0.2222	-		6,801,638	15,113.24		-			15,113.24		15,113.24			15,113.24
Existing Unsecured	0.2222	-		190,000,000		422,180.00	-	-	-	422,180.00	-	422,180.00	-	-	422,180.00
Centrally Assessed															
Secured	0.2222	-		106,439,872	95,321.90	141,217.46	-	13,473.75	-	223,065.61	55,221.23	167,844.38	7,092.67	353.35	160,398.36
Unsecured	0.2222	-		8,509,689	18,575.38	333.13	-	-	-	18,908.51		18,908.51	148.45	8.04	18,752.02
TOTAL BOULDER CITY LIBRARY	**0.2222**	**-**	**7,847**	**1,558,777,280**	**129,451.28**	**2,958,088.16**	**-**	**615,098.80**	**-**	**2,472,440.64**	**872,502.18**	**1,599,938.46**	**7,241.12**	**361.39**	**1,592,335.95**
Total AV - March Seg - Col. Q				1,085,461,766											
Difference				**202,557,166**											
BOULDER CITY REDEVELOPMENT															
Existing Secured			865	219,201,124	7,477.64	3,459,096.37	-	1,395,227.53	-	2,071,346.48	242,949.89	1,828,396.59	-	-	1,828,396.59
New Property	-	-		1,000,000			-			-		-			-
Existing Unsecured	-	-		3,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		3,632,881	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		84,348	-	-	-	-	-	-	-	-	-	-	-
TOTAL BOULDER CITY REDEVELOPMENT	**-**	**-**	**865**	**226,918,353**	**7,477.64**	**3,459,096.37**	**-**	**1,395,227.53**	**-**	**2,071,346.48**	**242,949.89**	**1,828,396.59**	**-**	**-**	**1,828,396.59**
Total AV - March Seg - Col. Q				109,864,524											
Difference															
CLARK COUNTY FIRE SERVICE															
Existing Secured	0.2197	-	344,018	**80,782,537,185**	349,890.07	174,031,200.76	-	16,298,973.01	-	158,082,117.82	33,844,562.19	124,237,555.63	-	-	124,237,555.63
New Property	0.2197	-		940,741,889	2,066,809.93		-			2,066,809.93		2,066,809.93			2,066,809.93
Existing Unsecured	0.2197	-		4,000,000,000		8,788,000.00	-	-	-	8,788,000.00	-	8,788,000.00	-	-	8,788,000.00
Centrally Assessed															
Secured	0.2197	-		1,178,426,307	558,697.17	2,030,535.64	-	104,785.68	-	2,484,447.13	38,039.95	2,446,407.18	5,631.37	32,672.51	2,408,103.30
Unsecured	0.2197	-		31,184,829	66,733.72	1,778.69	-	-	-	68,512.41	0.53	68,511.88	61.66	425.44	68,024.78
TOTAL CLARK COUNTY FIRE SERVICE	**0.2197**	**-**	**344,018**	**86,932,890,210**	**3,042,130.89**	**184,851,515.09**	**-**	**16,403,758.69**	**-**	**171,489,887.29**	**33,882,602.67**	**137,607,284.62**	**5,693.03**	**33,097.95**	**137,568,493.64**
Total AV - March Seg - Col. Q				77,842,311,911											
Difference				**9,015,913,944**											

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA TOWN VOTER OVERRIDE PARKS															
Existing Secured	0.0894	-	1,083	84,629,036	-	75,655.58	-	44,078.10	-	31,577.48	4,087.84	27,489.64	-	-	27,489.64
New Property	0.0894	-		200,000	178.80		-			178.80		178.80			178.80
Existing Unsecured	0.0894	-		3,000,000		2,682.00	-	-	-	2,682.00	-	2,682.00	-	-	2,682.00
Centrally Assessed															
Secured	0.0894	-		18,229,694	2,434.62	13,863.28	-	630.40	-	15,667.50	46.94	15,620.56	-	56.53	15,564.03
Unsecured	0.0894	-		157,807	98.68	42.22	-	-	-	140.90	0.04	140.86	-	0.74	140.12
TOTAL MOAPA TOWN VOTER OVERRIDE P.	**0.0894**	**-**	**1,083**	**106,216,537**	**2,712.10**	**92,243.08**	**-**	**44,708.50**	**-**	**50,246.68**	**4,134.82**	**46,111.86**	**-**	**57.27**	**46,054.59**
Total AV - March Seg - Col. Q				56,124,153											
Difference				**788,022**											
HENDERSON PUBLIC LIBRARY															
Existing Secured	0.0626	-	145,667	27,860,658,614	39,864.83	15,370,341.85	-	1,045,407.90	-	14,364,798.78	3,960,884.64	10,403,914.14	-	-	10,403,914.14
New Property	0.0626	-		226,318,163	141,675.17		-			141,675.17		141,675.17			141,675.17
Existing Unsecured	0.0626	-		800,000,000		500,800.00	-	-	-	500,800.00	-	500,800.00	-	-	500,800.00
Centrally Assessed															
Secured	0.0626	-		415,236,560	63,478.04	198,128.51	-	11,865.42	-	249,741.13	1,614.33	248,126.80	27,206.77	3,977.94	216,942.09
Unsecured	0.0626	-		7,919,578	4,789.07	184.24	-	-	-	4,973.31	0.01	4,973.30	557.97	51.64	4,363.69
TOTAL HENDERSON PUBLIC LIBRARY	**0.0626**	**-**	**145,667**	**29,310,132,915**	**249,807.11**	**16,069,454.60**	**-**	**1,057,273.32**	**-**	**15,261,988.39**	**3,962,498.98**	**11,299,489.41**	**27,764.74**	**4,029.58**	**11,267,695.09**
Total AV - March Seg - Col. Q				24,137,648,417											
Difference				**3,502,503,827**											
HENDERSON REDEVELOPMENT															
Existing Secured			23,417	3,982,155,727	2,269,115.34	79,286,952.19	-	8,385,643.72	-	73,170,423.81	11,306,323.12	61,864,100.69	-	-	61,864,100.69
New Property	-	-		229,000,000	-		-			-	-	-			-
Existing Unsecured	-	-		100,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		55,179,145	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		1,060,171	-	-	-	-	-	-	-	-	-	-	-
TOTAL HENDERSON REDEVELOPMENT	**-**	**-**	**23,417**	**4,367,395,043**	**2,269,115.34**	**79,286,952.19**	**-**	**8,385,643.72**	**-**	**73,170,423.81**	**11,306,323.12**	**61,864,100.69**	**-**	**-**	**61,864,100.69**
Total AV - March Seg - Col. Q				3,268,226,690											
Difference															
CLARK COUNTY REDEVELOPMENT															
Existing Secured			6,302	2,388,422,490	18,562.33	30,434,527.01	-	2,423,735.43	-	28,029,353.91	5,660,353.07	22,369,000.84	-	-	22,369,000.84
New Property	-	-		22,000,000	-		-			-		-			-
Existing Unsecured	-	-		184,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		3,417,245	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		37,718	-	-	-	-	-	-	-	-	-	-	-
TOTAL CLARK COUNTY REDEVELOPMENT	**-**	**-**	**6,302**	**2,597,877,453**	**18,562.33**	**30,434,527.01**	**-**	**2,423,735.43**	**-**	**28,029,353.91**	**5,660,353.07**	**22,369,000.84**	**-**	**-**	**22,369,000.84**
Total AV - March Seg - Col. Q				1,353,925,385											
Difference															

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS/CLARK COUNTY LIBRARY															
Existing Secured	0.0942	-	610,280	123,493,968,670	628,988.34	111,527,379.27	-	11,865,397.57	-	100,290,970.04	26,342,554.19	73,948,415.85	-	-	73,948,415.85
New Property	0.0942	-		1,232,284,140	1,160,811.66		-			1,160,811.66		1,160,811.66			1,160,811.66
Existing Unsecured	0.0942	-		5,000,000,000		4,710,000.00	-	-	-	4,710,000.00	-	4,710,000.00	-	-	4,710,000.00
Centrally Assessed															
Secured	0.0942	-		2,432,631,774	845,724.50	1,445,941.96	-	135,475.12	-	2,156,191.34	79,073.50	2,077,117.84	30,108.37	30,295.04	2,016,714.43
Unsecured	0.0942	-		82,584,242	74,773.03	3,019.68	-	-	-	77,792.71	0.40	77,792.31	531.87	331.54	76,928.90
TOTAL LAS VEGAS/CLARK COUNTY LIBRA	**0.0942**	**-**	**610,280**	**132,241,468,826**	**2,710,297.53**	**117,686,340.91**	**-**	**12,000,872.69**	**-**	**108,395,765.75**	**26,421,628.09**	**81,974,137.66**	**30,640.24**	**30,626.58**	**81,912,870.84**
Total AV - March Seg - Col. Q				114,844,296,375											
Difference				**4,801,209,001**											
LVMPD MANPOWER (LV)															
Existing Secured	0.2800	-	227,865	37,101,477,192	1,302,965.97	100,356,556.71	-	9,390,164.81	-	92,269,357.87	21,011,796.17	71,257,561.70	-	-	71,257,561.70
New Property	0.2800	-		162,655,011	455,434.03		-			455,434.03		455,434.03			455,434.03
Existing Unsecured	0.2800	-		500,000,000		1,400,000.00	-	-	-	1,400,000.00	-	1,400,000.00	-	-	1,400,000.00
Centrally Assessed															
Secured	0.2800	-		549,407,249	242,634.85	1,295,858.32	-	54,610.70	-	1,483,882.47	5,392.11	1,478,490.36	78,930.29	25,211.23	1,374,348.84
Unsecured	0.2800	-		9,675,165	26,554.67	535.51	-	-	-	27,090.18	0.04	27,090.14	1,245.40	328.30	25,516.44
TOTAL LVMPD MANPOWER (LV)	**0.2800**	**-**	**227,865**	**38,323,214,617**	**2,027,589.52**	**103,052,950.54**	**-**	**9,444,775.51**	**-**	**95,635,764.55**	**21,017,188.32**	**74,618,576.23**	**80,175.69**	**25,539.53**	**74,512,861.01**
Total AV - March Seg - Col. Q				32,691,078,620											
Difference				**2,278,505,708**											
LVMPD MANPOWER (CO)															
Existing Secured	0.2800	-	367,110	84,477,891,692	520,626.63	234,874,122.39	-	27,457,682.91	-	207,937,066.11	44,704,308.08	163,232,758.03	-	-	163,232,758.03
New Property	0.2800	-		1,014,061,918	2,839,373.37		-			2,839,373.37		2,839,373.37			2,839,373.37
Existing Unsecured	0.2800	-		4,000,000,000		11,200,000.00	-	-	-	11,200,000.00	-	11,200,000.00	-	-	11,200,000.00
Centrally Assessed															
Secured	0.2800	-		1,860,021,653	2,261,193.10	2,947,838.27	-	346,603.92	-	4,862,427.45	212,717.82	4,649,709.63	7,176.95	73,928.75	4,568,603.93
Unsecured	0.2800	-		71,510,301	191,817.34	8,410.61	-	-	-	200,227.95	1.24	200,226.71	78.66	656.83	199,491.22
TOTAL LVMPD MANPOWER (CO)	**0.2800**	**-**	**367,110**	**91,423,485,564**	**5,813,010.44**	**249,030,371.27**	**-**	**27,804,286.83**	**-**	**227,039,094.88**	**44,917,027.14**	**182,122,067.74**	**7,255.61**	**74,585.58**	**182,040,226.55**
Total AV - March Seg - Col. Q				79,987,418,201											
Difference				**1,629,752,038**											
LVMPD EMERGENCY 911															
Existing Secured	0.0050	-	578,814	118,373,355,830	16,781.35	5,692,929.89	-	529,674.52	-	5,180,036.72	1,135,687.43	4,044,349.29	-	-	4,044,349.29
New Property	0.0050	-		1,164,373,000	58,218.65		-			58,218.65		58,218.65			58,218.65
Existing Unsecured	0.0050	-		4,000,000,000		200,000.00	-	-	-	200,000.00	-	200,000.00	-	-	200,000.00
Centrally Assessed															
Secured	0.0050	-		1,822,891,422	19,596.82	71,547.95	-	3,733.83	-	87,410.94	982.63	86,428.31	1,537.65	1,394.81	83,495.85
Unsecured	0.0050	-		41,538,253	2,016.26	59.63	-	-	-	2,075.89	0.01	2,075.88	23.57	16.01	2,036.30
TOTAL LVMPD EMERGENCY 911	**0.0050**	**-**	**578,814**	**125,402,158,505**	**96,613.08**	**5,964,537.47**	**-**	**533,408.35**	**-**	**5,527,742.20**	**1,136,670.07**	**4,391,072.13**	**1,561.22**	**1,410.82**	**4,388,100.09**
Total AV - March Seg - Col. Q				110,557,152,961											
Difference				**4,251,515,144**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS REDEVELOPMENT															
Existing Secured			8,596	3,865,624,628	90,439.68	66,848,477.72	-	16,969,015.92	-	49,969,901.48	8,391,183.80	41,578,717.68	-	-	41,578,717.68
New Property	-	-		77,000,000	-		-			-		-			-
Existing Unsecured	-	-		200,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		36,484,766	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		589,387	-	-	-	-	-	-	-	-	-	-	-
TOTAL LAS VEGAS REDEVELOPMENT	**-**	**-**	**8,596**	**4,179,698,781**	**90,439.68**	**66,848,477.72**	**-**	**16,969,015.92**	**-**	**49,969,901.48**	**8,391,183.80**	**41,578,717.68**	**-**	**-**	**41,578,717.68**
Total AV - March Seg - Col. Q				2,295,176,961											
Difference															
MESQUITE REDEVELOPMENT															
Existing Secured	-	-	1,417	294,346,233	18,448.96	5,574,213.15	-	196,970.65	-	5,395,691.46	1,014,340.23	4,381,351.23	-	-	4,381,351.23
New Property	-	-		5,000,000	-		-			-		-			-
Existing Unsecured	-	-		25,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		1,420,719	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		108,056	-	-	-	-	-	-	-	-	-	-	-
TOTAL MESQUITE REDEVELOPMENT	**-**	**-**	**1,417**	**325,875,008**	**18,448.96**	**5,574,213.15**	**-**	**196,970.65**	**-**	**5,395,691.46**	**1,014,340.23**	**4,381,351.23**	**-**	**-**	**4,381,351.23**
Total AV - March Seg - Col. Q				272,623,737											
Difference															
MT CHARLESTON FIRE															
Existing Secured	0.8813	-	1,146	113,257,292	-	998,060.44	-	281,520.14	-	716,540.30	197,260.96	519,279.34	-	-	519,279.34
New Property	0.8813	-		200,000	1,762.60		-			1,762.60		1,762.60			1,762.60
Existing Unsecured	0.8813	-		1,000,000		8,813.00	-	-	-	8,813.00	-	8,813.00	-	-	8,813.00
Centrally Assessed															
Secured	0.8813	-		2,781,317	1,949.51	22,568.16	-	672.21	-	23,845.46	-	23,845.46	-	472.24	23,373.22
Unsecured	0.8813	-		37,219	328.01	-	-	-	-	328.01	-	328.01	-	6.15	321.86
TOTAL MT CHARLESTON FIRE	**0.8813**	**-**	**1,146**	**117,275,829**	**4,040.12**	**1,029,441.60**	**-**	**282,192.35**	**-**	**751,289.37**	**197,260.96**	**554,028.41**	**-**	**478.39**	**553,550.02**
Total AV - March Seg - Col. Q				84,652,916											
Difference				**679,178**											
NORTH LAS VEGAS CITY LIBRARY															
Existing Secured	0.0632	-	97,110	16,508,410,948	29,745.47	10,254,516.36	-	1,071,015.80	-	9,213,246.03	2,537,262.54	6,675,983.49	-	-	6,675,983.49
New Property	0.0632	-		279,934,383	176,918.53		-			176,918.53		176,918.53			176,918.53
Existing Unsecured	0.0632	-		800,000,000		505,600.00	-	-	-	505,600.00	-	505,600.00	-	-	505,600.00
Centrally Assessed															
Secured	0.0632	-		271,781,969	20,567.21	151,202.23	-	5,231.71	-	166,537.73	799.43	165,738.30	3,601.29	2,695.76	159,441.25
Unsecured	0.0632	-		5,076,906	3,154.57	53.80	-	-	-	3,208.37	-	3,208.37	75.18	35.10	3,098.09
TOTAL NORTH LAS VEGAS CITY LIBRARY	**0.0632**	**-**	**97,110**	**17,865,204,206**	**230,385.78**	**10,911,372.39**	**-**	**1,076,247.51**	**-**	**10,065,510.66**	**2,538,061.97**	**7,527,448.69**	**3,676.47**	**2,730.86**	**7,521,041.36**
Total AV - March Seg - Col. Q				15,800,072,224											
Difference				**370,486,729**											

CLARK COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
NORTH LAS VEGAS 911															
Existing Secured	0.0050	-	97,110	16,508,410,948	2,353.28	811,275.00	-	84,732.90	-	728,895.38	200,733.69	528,161.69	-	-	528,161.69
New Property	0.0050	-		279,934,400	13,996.72		-			13,996.72		13,996.72			13,996.72
Existing Unsecured	0.0050	-		800,000,000		40,000.00	-	-	-	40,000.00	-	40,000.00	-	-	40,000.00
Centrally Assessed															
Secured	0.0050	-		271,786,787	1,627.15	11,962.23	-	413.87	-	13,175.51	63.25	13,112.26	284.90	213.27	12,614.09
Unsecured	0.0050	-		5,076,906	249.54	4.18	-	-	-	253.72	0.02	253.70	5.97	2.78	244.95
TOTAL NORTH LAS VEGAS 911	**0.0050**	**-**	**97,110**	**17,865,209,041**	**18,226.69**	**863,241.41**	**-**	**85,146.77**	**-**	**796,321.33**	**200,796.96**	**595,524.37**	**290.87**	**216.05**	**595,017.45**
Total AV - March Seg - Col. Q				15,800,072,224											
Difference				**370,478,817**											
NORTH LAS VEGAS REDEVELOPMENT AGENCY															
Existing Secured	-	-	1,949	324,679,849	9,304.63	6,488,555.21	-	1,909,761.46	-	4,588,098.38	760,375.75	3,827,722.63	-	-	3,827,722.63
New Property	-	-		7,000,000			-			-		-			-
Existing Unsecured	-	-		20,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		8,043,025	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		179,769	-	-	-	-	-	-	-	-	-	-	-
TOTAL NORTH LAS VEGAS REDEVELOPME	**-**	**-**	**1,949**	**359,902,642**	**9,304.63**	**6,488,555.21**	**-**	**1,909,761.46**	**-**	**4,588,098.38**	**760,375.75**	**3,827,722.63**	**-**	**-**	**3,827,722.63**
Total AV - March Seg - Col. Q				192,222,809											
Difference															

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes $16,602,827,488 VSBTE value for parcels where exemption is applied to the tax liability and is not value based and $775,717,792 in (vsble)LEED exemption.

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

TAX_ENTITY	PROPOSED FY 27 TAX RATE	FY 27 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	27,985	5,214,250,659	271,056.52	8,580,287.48	-	34,208.32	214.20	8,817,349.87	1,019,865.05	7,797,484.82	189,158.72	-	7,608,326.10
GENERAL COUNTY	1.1680	-	27,985	5,214,250,794	1,862,317.30	58,925,984.86	-	234,578.42	1,438.04	60,555,161.78	10,952,969.26	49,602,192.52	1,402,715.85	-	48,199,476.67
SCHOOL DISTRICT	0.8500	-	27,985	5,214,250,806	1,355,282.33	42,912,636.23	-	171,044.37	1,085.94	44,097,960.12	5,116,362.69	38,981,597.43	900,721.43	-	38,080,876.00
GARDNERVILLE TOWN	0.6677	-	2,419	298,416,461	52,938.95	1,948,141.56	-	9,125.61	35.83	1,991,990.73	228,096.69	1,763,894.04	-	-	1,763,894.04
GENOA TOWN	0.6324	-	140	22,536,132	2,546.60	140,488.59	-	572.90	-	142,462.29	42,653.00	99,809.29	-	-	99,809.29
MINDEN TOWN	0.6677	-	2,112	311,837,739	100,193.53	1,990,128.32	-	8,600.19	-	2,081,721.66	149,151.10	1,932,570.56	-	-	1,932,570.56
CARSON WATER SUBCONSERVAN	0.0300	-	22,716	3,518,926,470	36,987.01	1,022,433.39	-	4,227.37	18.26	1,055,211.29	126,885.48	928,325.81	-	-	928,325.81
CAVE ROCK ESTATES GID	0.4150	-	92	33,074,006	512.86	136,909.07	-	190.80	-	137,231.13	21,445.66	115,785.47	-	-	115,785.47
DOUGLAS COUNTY MOSQUITO AB/	0.0345	-	21,121	3,325,363,411	41,869.31	1,109,616.39	-	4,775.00	20.06	1,146,730.76	197,891.79	948,838.97	-	-	948,838.97
EAST FORK FIRE PROTECTION DIS	0.4874	-	22,748	3,432,215,981	606,215.77	16,188,362.31	-	74,571.00	282.95	16,720,290.03	2,290,678.63	14,429,611.40	-	-	14,429,611.40
EAST FORK SWIMMING POOL DIST	0.1300	-	22,734	3,426,715,181	161,129.32	4,311,182.67	-	19,867.32	75.40	4,452,520.08	613,026.06	3,839,494.02	-	-	3,839,494.02
ELK POINT SANITATION DISTRICT	0.0095	-	94	59,023,686	0.02	5,569.66	-	-	-	5,569.68	1,013.69	4,555.99	-	-	4,555.99
GARDNERVILLE RANCHOS GID	0.5500	-	4,144	410,540,818	25,466.28	2,247,536.14	-	15,310.65	-	2,257,691.77	866,919.25	1,390,772.52	-	-	1,390,772.52
INDIAN HILLS GID	0.7901	-	1,848	187,428,253	3,499.69	1,472,981.51	-	6,884.15	159.85	1,469,756.90	185,046.01	1,284,710.89	-	-	1,284,710.89
KINGSBURY GID	0.6369	-	2,291	341,965,801	21,096.00	2,169,532.28	-	13,054.52	17.21	2,177,590.97	809,253.03	1,368,337.94	-	-	1,368,337.94
LAKERIDGE GID	0.1703	-	80	39,046,630	624.22	65,843.38	-	84.86	-	66,382.74	19,990.52	46,392.22	-	-	46,392.22
LOGAN CREEK GID	0.7286	-	23	8,891,960	126.88	64,660.08	-	17.67	-	64,769.29	8,937.35	55,831.94	-	-	55,831.94
MINDEN-GARDNERVILLE SANITATI	0.1224	-	4,531	610,255,003	28,071.63	721,947.79	-	3,250.09	6.57	746,775.89	67,737.75	679,038.14	-	-	679,038.14
OLIVER PARK	0.8339	-	184	95,110,006	74,375.18	560,295.19	-	56.87	-	634,613.50	22,913.04	611,700.46	456,440.14	-	155,260.32
ROUND HILL GID	0.5774	-	567	144,679,386	3,455.21	832,344.68	-	403.18	-	835,396.72	499,220.95	336,175.77	-	-	336,175.77
SKYLAND GID	0.2903	-	233	121,574,635	2,632.95	350,304.43	-	59.63	-	352,877.75	235,344.21	117,533.54	-	-	117,533.54
TAHOE-DOUGLAS FIRE PROTECTI(	0.6381	0.0500	5,237	1,784,362,579	215,301.89	10,139,796.34	882,282.63	30,624.58	382.63	11,207,138.90	1,985,798.41	9,221,340.49	706,284.50	-	8,515,055.99
TAHOE-DOUGLAS SEWER DISTRIC	0.0350	-	1,556	899,104,838	2,607.90	312,168.88	-	150.37	6.75	314,633.16	54,790.36	259,842.80	6.48	-	259,836.32
TOPAZ RANCH ESTATES GID	0.8546	-	866	42,709,313	6,877.00	361,450.22	-	3,893.70	-	364,433.52	94,797.14	269,636.38	-	-	269,636.38
ZEPHYR COVE GID	0.1000	-	78	43,342,201	510.71	42,831.50	-	3.86	-	43,338.35	10,287.17	33,051.18	-	-	33,051.18
ZEPHYR HEIGHTS	0.2798	-	228	56,403,184	652.35	157,545.39	-	408.31	53.98	157,843.41	23,208.30	134,635.11	-	-	134,635.11
ZEPHYR KNOLLS	0.5427	-	65	12,327,869	357.44	66,545.73	-	15.24	-	66,887.92	8,685.64	58,202.28	-	-	58,202.28
TOTAL COUNTY			**27,985**	**5,214,250,659**	**4,876,704.86**	**156,837,524.05**	**882,282.63**	**635,978.98**	**3,797.67**	**161,964,330.23**	**25,652,968.23**	**136,311,362.00**	**3,655,327.12**	**-**	**132,656,034.88**
										Abatement Percent	15.84%				

TAX_ENTITY	PROPOSED FY 27 TAX RATE	FY 27 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STATE OF NEVADA															
Existing Secured	0.1700	-	27,985	4,945,896,406	48,250.55	8,342,913.37	-	30,230.55	214.20	8,361,147.57	1,013,469.98	7,347,677.59	189,142.36	-	7,158,535.23
New Property	0.1700	-		111,422,811	189,418.78		-			189,418.78		189,418.78			189,418.78
Existing Unsecured	0.1700	-		82,598,810		140,417.98	-	-	-	140,417.98	-	140,417.98	-	-	140,417.98
Centrally Assessed															
Secured	0.1700	-		62,453,749	13,206.78	96,942.35	-	3,977.77	-	106,171.36	6,395.07	99,776.29	16.36	-	99,759.93
Unsecured	0.1700	-		11,878,884	20,180.41	13.78	-		-	20,194.19	-	20,194.19	-	-	20,194.19
TOTAL STATE OF NEVADA	**0.1700**	**-**	**27,985**	**5,214,250,659**	**271,056.52**	**8,580,287.48**	**-**	**34,208.32**	**214.20**	**8,817,349.87**	**1,019,865.05**	**7,797,484.82**	**189,158.72**	**-**	**7,608,326.10**
Total AV - March Seg - Col. Q				5,064,881,832											
Difference				**149,368,827**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
				4,933,783,667		4,916,039,765		17,743,902							
Existing Secured															
General Fund	0.8761	-	27,985	4,945,896,406	248,658.66	42,976,217.70	-	155,532.33	1,078.63	43,070,422.66	8,502,945.07	34,567,477.59	1,052,113.21	-	33,515,364.38
State Medical Assist Indigent	0.0600	-	27,985	4,945,896,406	17,029.43	2,943,240.67	-	10,663.10	73.91	2,949,680.91	438,568.10	2,511,112.81	72,054.08	-	2,439,058.73
Self Insurance	0.0075	-	27,985	4,945,896,406	2,128.43	367,905.81	-	1,333.43	9.24	368,710.05	44,547.72	324,162.33	9,007.48	-	315,154.85
Road Operating	0.0563	-	27,985	4,945,896,406	15,979.49	2,761,741.09	-	9,836.10	69.29	2,767,953.77	822,877.85	1,945,075.92	67,609.18	-	1,877,466.74
Emergency 911	0.0475	-	27,985	4,945,896,406	13,481.44	2,330,064.52	-	8,445.89	58.47	2,335,158.54	282,131.74	2,053,026.80	57,041.72	-	1,995,985.08
Capital Improvement	0.0500	-	27,985	4,945,896,406	14,191.66	2,452,698.89	-	8,891.12	61.56	2,458,060.99	296,980.86	2,161,080.13	60,044.47	-	2,101,035.66
Social Services	0.0337	-	27,985	4,945,896,406	9,565.07	1,653,120.26	-	5,987.71	41.48	1,656,739.10	278,716.97	1,378,022.13	40,470.10	-	1,337,552.03
China Spring	0.0039	-	27,985	4,945,896,406	1,106.99	191,310.84	-	691.89	4.82	191,730.76	29,491.51	162,239.25	4,683.30	-	157,555.95
State MV Accident Indigent	0.0150	-	27,985	4,945,896,406	4,257.63	735,810.71	-	2,667.90	18.48	737,418.92	89,093.73	648,325.19	18,014.21	-	630,310.98
Agriculture Extension	0.0100	-	27,985	4,945,896,406	2,838.68	490,540.42	-	1,776.69	12.33	491,614.74	59,395.59	432,219.15	12,008.53	-	420,210.62
Western NV Regional Youth Cente	0.0080	-	27,985	4,945,896,406	2,270.61	392,434.23	-	1,422.61	9.83	393,292.06	47,516.61	345,775.45	9,608.88	-	336,166.57
GENERAL TOTAL	1.1680	-	**27,985**	4,945,896,406	331,508.09	57,295,085.14	-	207,248.77	1,438.04	57,420,782.50	10,892,265.75	46,528,516.75	1,402,655.16	-	45,125,861.59
New Property	1.1680	-		111,422,945	1,301,420.00		-	-	-	1,301,420.00	-	1,301,420.00	-	-	1,301,420.00
Existing Unsecured	1.1680	-		82,598,810		964,754.10	-		-	964,754.10	-	964,754.10	-	-	964,754.10
Centrally Assessed															
Secured	1.1680	-		62,453,749	90,738.53	666,050.91	-	27,329.65	-	729,459.79	60,703.51	668,756.28	56.21	-	668,700.07
Unsecured	1.1680	-		11,878,884	138,650.68	94.71	-	-	-	138,745.39	-	138,745.39	4.48	-	138,740.91
TOTAL GENERAL COUNTY	**1.1680**	**-**	**27,985**	**5,214,250,794**	**1,862,317.30**	**58,925,984.86**	**-**	**234,578.42**	**1,438.04**	**60,555,161.78**	**10,952,969.26**	**49,602,192.52**	**1,402,715.85**	**-**	**48,199,476.67**
March Assessors Report:															
New secured				26,497,667											
Existing Secured				4,768,144,903											
				4,794,642,570											
Difference				**151,253,836**	3.15%										
Total AV - March Seg - Col. Q				5,064,881,832											
Difference				**149,368,962**											

DOUGLAS COUNTY **County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement**

TAX_ENTITY	PROPOSED FY 27 TAX RATE (1)	FY 27 EXEMPT RATE (2)	PARCEL COUNT (3)	TOTAL ASSESSED VALUE (EXCLUDING NPM) (4)	TAX ON NEW PROPERTY (5)	CAP-SUBJECT TAX ON EXISTING PROPERTY (6)	CAP-EXEMPT TAX ON EXISTING PROPERTY (7)	EXEMPTIONS (8)	RECAPTURE AMOUNT (9)	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) (10)	ABATEMENT AMOUNT (11)	NET_TAX (10-11) (12)	REDEVELOP (13)	LEED/RENEWABLE ENERGY ABATEMENT (14)	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) (15)
SCHOOL DISTRICT				**37,094,223**		37,003,374.20									
Existing Secured	0.7500	-	27,985	4,945,896,406	212,868.97	36,790,505.23	-	133,367.18	923.37	36,870,930.39	4,454,725.73	32,416,204.66	900,677.85	-	31,515,526.81
New Property	0.7500	-		111,422,958	835,672.18		-			835,672.18		835,672.18			835,672.18
Existing Unsecured	0.7500	-		82,598,810		619,491.08	-	-	-	619,491.08	-	619,491.08	-	-	619,491.08
Centrally Assessed															
Secured	0.7500	-		62,453,749	58,265.36	427,686.78	-	17,549.06	-	468,403.07	28,213.54	440,189.53	36.09	-	440,153.44
Unsecured	0.7500	-		11,878,884	89,030.84	60.82	-	-	-	89,091.66	-	89,091.66	2.54	-	89,089.12
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**27,985**	**5,214,250,806**	**1,195,837.35**	**37,837,743.90**	**-**	**150,916.24**	**923.37**	**38,883,588.38**	**4,482,939.27**	**34,400,649.11**	**900,716.48**		**33,499,932.63**
										Abatement Percent	11.53%				
					66,034.07	484,711.68	-	19,888.94	-	530,856.81	31,975.34	498,881.47	40.70	-	498,840.77
SCHOOL DEBT					100,901.62	68.93	-	-	-	100,970.55	-	100,970.55	2.88	-	100,967.67
Existing Secured	0.1000	-	27,985	4,945,896,406	28,382.46	4,935,260.50	-	17,788.25	162.57	4,946,017.28	629,661.62	4,316,355.66	-	-	4,316,355.66
New Property	0.1000	-		111,423,027	111,423.03		-			111,423.03		111,423.03			111,423.03
Existing Unsecured	0.1000	-		82,598,810		82,598.81	-	-	-	82,598.81	-	82,598.81	-	-	82,598.81
Centrally Assessed															
Secured	0.1000	-		62,453,749	7,768.71	57,024.90	-	2,339.88	-	62,453.74	3,761.80	58,691.94	4.61	-	58,687.33
Unsecured	0.1000	-		11,878,883.79	11,870.78	8.11	-	-	-	11,878.89	-	11,878.89	0.34	-	11,878.55
TOTAL SCHOOL DEBT	**0.1000**	**-**	**27,985**	**5,214,250,876**	**159,444.98**	**5,074,892.32**	**-**	**20,128.13**	**162.57**	**5,214,371.75**	**633,423.42**	**4,580,948.32**	**4.95**	**-**	**4,580,943.37**
TOTAL SCHOOL DISTRICT	**0.8500**	**-**	**27,985**	**5,214,250,806**	**1,355,282.33**	**42,912,636.23**	**-**	**171,044.37**	**1,085.94**	**44,097,960.12**	**5,116,362.69**	**38,981,597.43**	**900,721.43**	**-**	**38,080,876.00**
Total AV - March Seg - Col. Q				**5,064,881,832**											
Difference				**149,368,974**											
GARDNERVILLE TOWN															
Existing Secured	0.6677	-	2,419	280,409,033	4,340.35	1,876,500.77	-	8,557.26	35.83	1,872,319.69	227,174.98	1,645,144.71	-	-	1,645,144.71
New Property	0.6677	-		6,717,716	44,854.19		-			44,854.19		44,854.19			44,854.19
Existing Unsecured	0.6677	-		8,000,933		53,422.23	-	-	-	53,422.23	-	53,422.23	-	-	53,422.23
Centrally Assessed												-			
Secured	0.6677	-		2,802,613	498.28	18,218.56	-	568.35	-	18,148.49	921.71	17,226.78	-	-	17,226.78
Unsecured	0.6677	-		486,166	3,246.13	-	-	-	-	3,246.13	-	3,246.13	-	-	3,246.13
												-			
TOTAL GARDNERVILLE TOWN	**0.6677**	**-**	**2,419**	**298,416,461**	**52,938.95**	**1,948,141.56**	**-**	**9,125.61**	**35.83**	**1,991,990.73**	**228,096.69**	**1,763,894.04**	**-**	**-**	**1,763,894.04**
Total AV - March Seg - Col. Q				298,331,912											
Difference				**84,549**											
GENOA TOWN															
Existing Secured	0.6324	-	140	21,383,459	108.52	135,638.39	-	517.93	-	135,228.98	42,101.37	93,127.61	-	-	93,127.61
New Property	0.6324	-		327,217	2,069.32		-			2,069.32		2,069.32			2,069.32
Existing Unsecured	0.6324	-		536,172		3,390.75	-	-	-	3,390.75	-	3,390.75	-	-	3,390.75
Centrally Assessed															
Secured	0.6324	-		238,749	50.75	1,459.45	-	54.97	-	1,455.23	551.63	903.60	-	-	903.60
Unsecured	0.6324	-		50,535	318.01	-	-	-	-	318.01	-	318.01	-	-	318.01
TOTAL GENOA TOWN	**0.6324**	**-**	**140**	**22,536,132**	**2,546.60**	**140,488.59**	**-**	**572.90**	**-**	**142,462.29**	**42,653.00**	**99,809.29**	**-**	**-**	**99,809.29**
Total AV - March Seg - Col. Q				22,527,495											
Difference				**8,637**											

DOUGLAS COUNTY

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TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MINDEN TOWN															
Existing Secured	0.6677	-	2,112	289,986,997	10,780.09	1,933,641.56	-	8,181.78	-	1,936,239.87	148,464.61	1,787,775.26	-	-	1,787,775.26
New Property	0.6677	-		12,980,250	86,669.13		-			86,669.13		86,669.13			86,669.13
Existing Unsecured	0.6677	-		6,368,395		42,521.77	-	-	-	42,521.77	-	42,521.77	-	-	42,521.77
Centrally Assessed															
Secured	0.6677	-		2,151,838	405.63	13,964.99	-	418.41	-	13,952.21	686.49	13,265.72	-	-	13,265.72
Unsecured	0.6677	-		350,259	2,338.68		-	-	-	2,338.68	-	2,338.68	-	-	2,338.68
TOTAL MINDEN TOWN	**0.6677**	**-**	**2,112**	**311,837,739**	**100,193.53**	**1,990,128.32**	**-**	**8,600.19**	**-**	**2,081,721.66**	**149,151.10**	**1,932,570.56**	**-**	**-**	**1,932,570.56**
Total AV - March Seg - Col. Q				311,775,491											
Difference				**62,248**											
CARSON WATER SUBCONSERVANCY															
Existing Secured	0.0300	-	22,716	3,291,390,519	5,349.84	985,809.64	-	3,756.28	18.26	987,421.46	126,007.34	861,414.12	-	-	861,414.12
New Property	0.0300	-		94,874,499	28,462.35		-			28,462.35		28,462.35			28,462.35
Existing Unsecured	0.0300	-		75,325,769		22,597.73	-	-	-	22,597.73	-	22,597.73	-	-	22,597.73
Centrally Assessed															
Secured	0.0300	-		48,295,570	462.81	14,026.02	-	471.09	-	14,017.74	878.14	13,139.60	-	-	13,139.60
Unsecured	0.0300	-		9,040,113	2,712.01		-	-	-	2,712.01	-	2,712.01	-	-	2,712.01
TOTAL CARSON WATER SUBCONS	**0.0300**	**-**	**22,716**	**3,518,926,470**	**36,987.01**	**1,022,433.39**	**-**	**4,227.37**	**18.26**	**1,055,211.29**	**126,885.48**	**928,325.81**	**-**	**-**	**928,325.81**
Total AV - March Seg - Col. Q				3,517,358,238											
Difference				**1,568,232**											
CAVE ROCK ESTATES GID															
Existing Secured	0.4150	-	92	32,878,877	293.33	136,320.20	-	166.77	-	136,446.76	21,401.82	115,044.94	-	-	115,044.94
New Property	0.4150	-		14,328	59.46		-			59.46		59.46			59.46
Existing Unsecured	0.4150	-		2,770		11.50	-		-	11.50	-	11.50	-	-	11.50
Centrally Assessed															
Secured	0.4150	-		144,150	20.96	577.37	-	24.03	-	574.30	43.84	530.46	-	-	530.46
Unsecured	0.4150	-		33,881	139.11		-	-	-	139.11	-	139.11	-	-	139.11
TOTAL CAVE ROCK ESTATES GID	**0.4150**	**-**	**92**	**33,074,006**	**512.86**	**136,909.07**	**-**	**190.80**	**-**	**137,231.13**	**21,445.66**	**115,785.47**	**-**	**-**	**115,785.47**
Total AV - March Seg - Col. Q				33,068,240											
Difference				**5,766**											
DOUGLAS COUNTY MOSQUITO ABATEMENT															
Existing Secured	0.0345	-	21,121	3,105,554,390	6,142.98	1,069,508.42	-	4,239.37	20.06	1,071,432.09	188,033.15	883,398.94	-	-	883,398.94
New Property	0.0345	-		93,091,734	32,116.65		-			32,116.65		32,116.65			32,116.65
Existing Unsecured	0.0345	-		70,292,416		24,250.88	-		-	24,250.88	-	24,250.88	-	-	24,250.88
Centrally Assessed															
Secured	0.0345	-		47,482,184	524.46	15,857.09	-	535.63	-	15,845.92	9,858.64	5,987.28	-	-	5,987.28
Unsecured	0.0345	-		8,942,688	3,085.22		-	-	-	3,085.22	-	3,085.22	-	-	3,085.22
TOTAL DOUGLAS COUNTY MOSQU	**0.0345**	**-**	**21,121**	**3,325,363,411**	**41,869.31**	**1,109,616.39**	**-**	**4,775.00**	**20.06**	**1,146,730.76**	**197,891.79**	**948,838.97**	**-**	**-**	**948,838.97**
Total AV - March Seg - Col. Q				3,323,811,040											
Difference				**1,552,371**											

DOUGLAS COUNTY

County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
EAST FORK FIRE PROTECTION DISTRICT															
Existing Secured	0.4874	-	22,748	3,199,549,745	87,640.53	15,572,880.39	-	65,961.62	282.95	15,594,842.25	2,223,772.97	13,371,069.28	-	-	13,371,069.28
New Property	0.4874	-		94,495,467	460,570.91					460,570.91		460,570.91			460,570.91
Existing Unsecured	0.4874	-		75,130,199		366,184.59	-	-	-	366,184.59	-	366,184.59	-	-	366,184.59
Centrally Assessed															
Secured	0.4874	-		52,844,802	8,310.18	249,297.33	-	8,609.38	-	248,998.13	66,905.66	182,092.47	-	-	182,092.47
Unsecured	0.4874	-		10,195,768	49,694.15		-	-	-	49,694.15	-	49,694.15	-	-	49,694.15
TOTAL EAST FORK FIRE PROTECT	**0.4874**	**-**	**22,748**	**3,432,215,981**	**606,215.77**	**16,188,362.31**	**-**	**74,571.00**	**282.95**	**16,720,290.03**	**2,290,678.63**	**14,429,611.40**	**-**	**-**	**14,429,611.40**
Total AV - March Seg - Col. Q				3,430,458,130											
Difference				**1,757,851**											
EAST FORK SWIMMING POOL DISTRICT															
Existing Secured	0.1300	-	22,734	3,199,073,745	23,376.11	4,152,999.11	-	17,606.45	75.40	4,158,844.17	608,893.36	3,549,950.81	-	-	3,549,950.81
New Property	0.1300	-		94,247,596	122,521.87		-			122,521.87		122,521.87			122,521.87
Existing Unsecured	0.1300	-		71,187,894		92,544.26	-	-	-	92,544.26	-	92,544.26	-	-	92,544.26
Centrally Assessed															
Secured	0.1300	-		52,169,951	2,184.55	65,639.30	-	2,260.87	-	65,562.98	4,132.70	61,430.28	-	-	61,430.28
Unsecured	0.1300	-		10,035,995	13,046.79	-	-	-	-	13,046.79	-	13,046.79	-	-	13,046.79
TOTAL EAST FORK SWIMMING PO	**0.1300**	**-**	**22,734**	**3,426,715,181**	**161,129.32**	**4,311,182.67**	**-**	**19,867.32**	**75.40**	**4,452,520.08**	**613,026.06**	**3,839,494.02**	**-**	**-**	**3,839,494.02**
Total AV - March Seg - Col. Q				3,424,978,659											
Difference				**1,736,522**											
ELK POINT SANITATION DISTRICT															
Existing Secured	0.0095	-	94	58,537,507	-	5,561.05	-	-	-	5,561.05	1,013.66	4,547.39	-	-	4,547.39
New Property	0.0095	-		395,359			-			-		-			-
Existing Unsecured	0.0095	-		86,759		8.24	-	-	-	8.24	-	8.24	-	-	8.24
Centrally Assessed															
Secured	0.0095	-		3,921	0.01	0.37	-	-	-	0.38	0.03	0.35	-	-	0.35
Unsecured	0.0095	-		139.94	0.01		-	-	-	0.01	-	0.01	-	-	0.01
TOTAL ELK POINT SANITATION DI	**0.0095**	**-**	**94**	**59,023,686**	**0.02**	**5,569.66**	**-**	**-**	**-**	**5,569.68**	**1,013.69**	**4,555.99**	**-**	**-**	**4,555.99**
Total AV - March Seg - Col. Q				59,023,654											
Difference				**32**											
GARDNERVILLE RANCHOS GID															
Existing Secured	0.5500	-	4,144	401,030,521	385.38	2,220,306.55	-	14,609.53	-	2,206,082.40	865,767.48	1,340,314.92	-	-	1,340,314.92
New Property	0.5500	-		**3,710,808**	20,409.44		-			20,409.44		20,409.44			20,409.44
Existing Unsecured	0.5500	-		1,316,432		7,240.38	-	-	-	7,240.38	-	7,240.38	-	-	7,240.38
Centrally Assessed															
Secured	0.5500	-		3,746,852	622.33	19,989.21	-	701.12	-	19,910.42	1,151.77	18,758.65	-	-	18,758.65
Unsecured	0.5500	-		736,205.82	4,049.1300		-	-	-	4,049.13	-	4,049.13	-	-	4,049.13
TOTAL GARDNERVILLE RANCHOS	**0.5500**	**-**	**4,144**	**410,540,818**	**25,466.28**	**2,247,536.14**	**-**	**15,310.65**	**-**	**2,257,691.77**	**866,919.25**	**1,390,772.52**	**-**	**-**	**1,390,772.52**

DOUGLAS COUNTY

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TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				410,414,044											
Difference				**126,774**											
INDIAN HILLS GID															
Existing Secured	0.7901	-	1,848	181,800,950	175.03	1,442,619.09		6,384.72	159.85	1,436,569.25	184,196.85	1,252,372.40	-	-	1,252,372.40
New Property	0.7901	-		**1,364,156**			-			-		-			-
Existing Unsecured	0.7901	-		1,933,521		15,276.75	-			15,276.75		15,276.75			15,276.75
Centrally Assessed															
Secured	0.7901	-		1,966,509	455.67	15,085.67	-	499.43	-	15,041.91	849.16	14,192.75	-	-	14,192.75
Unsecured	0.7901	-		363,117	2,868.99			-	-	2,868.99	-	2,868.99	-	-	2,868.99
TOTAL INDIAN HILLS GID	**0.7901**	**-**	**1,848**	**187,428,253**	**3,499.69**	**1,472,981.51**	**-**	**6,884.15**	**159.85**	**1,469,756.90**	**185,046.01**	**1,284,710.89**	**-**	**-**	**1,284,710.89**
Total AV - March Seg - Col. Q				187,365,543											
Difference				**62,710**											
KINGSBURY GID															
Existing Secured	0.6369	-	2,291	335,154,556	184.83	2,147,150.36	-	12,668.89	17.21	2,134,683.51	806,702.12	1,327,981.39	-	-	1,327,981.39
New Property	0.6369	-		2,888,652	18,397.82		-			18,397.82		18,397.82			18,397.82
Existing Unsecured	0.6369	-		1,511,067		9,623.99	-	-	-	9,623.99	-	9,623.99	-	-	9,623.99
Centrally Assessed															
Secured	0.6369	-		2,068,521	418.96	12,757.93	-	385.63	-	12,791.26	2,550.91	10,240.35	-	-	10,240.35
Unsecured	0.6369	-		343,006	2,094.39	-	-	-	-	2,094.39	-	2,094.39	-	-	2,094.39
TOTAL KINGSBURY GID	**0.6369**	**-**	**2,291**	**341,965,801**	**21,096.00**	**2,169,532.28**	**-**	**13,054.52**	**17.21**	**2,177,590.97**	**809,253.03**	**1,368,337.94**	**-**	**-**	**1,368,337.94**
Total AV - March Seg - Col. Q				341,905,638											
Difference				**60,163**											
LAKERIDGE GID															
Existing Secured	0.1703	-	80	37,459,045	-	63,792.74	-	-	-	63,792.74	19,745.12	44,047.62	-	-	44,047.62
New Property	0.1703	-		47,240	80.45		-			80.45		80.45			80.45
Existing Unsecured	0.1703	-		35,602		60.63	-	-	-	60.63	-	60.63	-	-	60.63
Centrally Assessed															
Secured	0.1703	-		1,212,498	75.01	1,990.01	-	84.86	-	1,980.16	245.40	1,734.76	-	-	1,734.76
Unsecured	0.1703	-		292,245	468.76		-	-	-	468.76	-	468.76	-	-	468.76
TOTAL LAKERIDGE GID	**0.1703**	**-**	**80**	**39,046,630**	**624.22**	**65,843.38**	**-**	**84.86**	**-**	**66,382.74**	**19,990.52**	**46,392.22**	**-**	**-**	**46,392.22**
Total AV - March Seg - Col. Q				38,996,880											
Difference				**49,750**											
LOGAN CREEK GID															
Existing Secured	0.7286	-	23	8,818,096	-	64,248.66	-	-	-	64,248.66	8,909.12	55,339.54	-	-	55,339.54
New Property	0.7286	-		1,076	7.84		-			7.84		7.84			7.84
Existing Unsecured	0.7286	-		-		-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.7286	-		58,566	15.42	411.42	-	17.67	-	409.17	28.23	380.94	-	-	380.94
Unsecured	0.7286	-		14,222	103.62	-	-	-	-	103.62	-	103.62	-	-	103.62
TOTAL LOGAN CREEK GID	**0.7286**	**-**	**23**	**8,891,960**	**126.88**	**64,660.08**	**-**	**17.67**	**-**	**64,769.29**	**8,937.35**	**55,831.94**	**-**	**-**	**55,831.94**
Total AV - March Seg - Col. Q				8,889,553											
Difference				**2,407**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 27 TAX RATE	FY 27 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MINDEN-GARDNERVILLE SANITATION															
Existing Secured	0.1224	-	4,531	570,396,030	2,771.82	698,459.97	-	3,069.20	6.57	698,169.16	67,442.94	630,726.22	-	-	630,726.22
New Property	0.1224	-		19,697,963	24,110.31		-			24,110.31		24,110.31			24,110.31
Existing Unsecured	0.1224	-		14,369,328		17,588.06	-	-	-	17,588.06	-	17,588.06	-	-	17,588.06
Centrally Assessed															
Secured	0.1224	-		4,955,257	165.71	5,899.76	-	180.89	-	5,884.58	294.81	5,589.77	-	-	5,589.77
Unsecured	0.1224	-		836,424	1,023.79		-	-	-	1,023.79	-	1,023.79	-	-	1,023.79
TOTAL MINDEN-GARDNERVILLE S.	**0.1224**	**-**	**4,531**	**610,255,003**	**28,071.63**	**721,947.79**	**-**	**3,250.09**	**6.57**	**746,775.89**	**67,737.75**	**679,038.14**	**-**	**-**	**679,038.14**
Total AV - March Seg - Col. Q				610,107,404											
Difference				**147,599**											
OLIVER PARK															
Existing Secured	0.8339	-	184	85,680,504	-	556,138.00	-	-	-	556,138.00	22,395.81	533,742.19	456,440.14	-	77,302.05
New Property	0.8339	-		8,872,767	73,990.00		-			73,990.00		73,990.00			73,990.00
Existing Unsecured	0.8339	-		309,147		2,577.98	-	-	-	2,577.98	-	2,577.98	-	-	2,577.98
Centrally Assessed															
Secured	0.8339	-		208,230	56.97	1,579.21	-	56.87	-	1,579.31	517.23	1,062.08	-	-	1,062.08
Unsecured	0.8339	-		39,358	328.21		-	-	-	328.21	-	328.21	-	-	328.21
TOTAL OLIVER PARK	**0.8339**	**-**	**184**	**95,110,006**	**74,375.18**	**560,295.19**	**-**	**56.87**	**-**	**634,613.50**	**22,913.04**	**611,700.46**	**456,440.14**	**-**	**155,260.32**
Total AV - March Seg - Col. Q				21,915,900											
Difference				**73,194,106**											
ROUND HILL GID															
Existing Secured	0.5774	-	567	142,316,649	-	822,156.68	-	267.06	-	821,889.62	498,815.04	323,074.58	-	-	323,074.58
New Property	0.5774	-		441,594	2,549.76		-			2,549.76		2,549.76			2,549.76
Existing Unsecured	0.5774	-		973,144		5,618.93	-	-	-	5,618.93	-	5,618.93	-	-	5,618.93
Centrally Assessed															
Secured	0.5774	-		813,760	130.36	4,569.07	-	136.12	-	4,563.31	405.91	4,157.40	-	-	4,157.40
Unsecured	0.5774	-		134,239	775.09		-	-	-	775.09	-	775.09	-	-	775.09
TOTAL ROUND HILL GID	**0.5774**	**-**	**567**	**144,679,386**	**3,455.21**	**832,344.68**	**-**	**403.18**	**-**	**835,396.72**	**499,220.95**	**336,175.77**	**-**	**-**	**336,175.77**
Total AV - March Seg - Col. Q				144,655,947											
Difference				**24,137**											
SKYLAND GID															
Existing Secured	0.2903	-	233	120,277,631	25.15	349,167.23	-	26.45	-	349,165.93	234,818.26	114,347.67	-	-	114,347.67
New Property	0.2903	-		828,743	2,405.84		-			2,405.84		2,405.84			2,405.84
Existing Unsecured	0.2903	-		100,981		293.15	-	-	-	293.15	-	293.15	-	-	293.15
Centrally Assessed															
Secured	0.2903	-		300,689	28.95	844.05	-	33.18	-	839.82	525.95	313.87	-	-	313.87
Unsecured	0.2903	-		66,592	173.01		-	-	-	173.01	-	173.01	-	-	173.01
TOTAL SKYLAND GID	**0.2903**	**-**	**233**	**121,574,635**	**2,632.95**	**350,304.43**	**-**	**59.63**	**-**	**352,877.75**	**235,344.21**	**117,533.54**	**-**	**-**	**117,533.54**
Total AV - March Seg - Col. Q				121,563,243							0.67				
Difference				**11,392**		-					0.20				

DOUGLAS COUNTY

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TAHOE-DOUGLAS FIRE PROTECTION DISTRICT															
Existing Secured	0.6381	0.0500	5,237	1,746,346,661	66,369.68	10,058,323.75	870,084.50	26,965.22	382.63	10,968,195.34	1,981,937.00	8,986,258.34	706,251.34	-	8,280,007.00
New Property	0.6381	0.0500		16,927,645	99,551.48		8,463.82			108,015.30		108,015.30			108,015.30
Existing Unsecured	0.6381	0.0500		7,468,610		43,922.90	3,734.31	-	-	47,657.20	-	47,657.20	-	-	47,657.20
Centrally Assessed															
Secured	0.6381	0.0500		11,936,547	38,692.54	37,497.95	-	3,659.36	-	72,531.13	3,861.41	68,669.72	30.71	-	68,639.01
Unsecured	0.6381	0.0500		1,683,116	10,688.19	51.74	-	-	-	10,739.93	-	10,739.93	2.45	-	10,737.48
TOTAL TAHOE-DOUGLAS FIRE PR	**0.6381**	**0.0500**	**5,237**	**1,784,362,579**	**215,301.89**	**10,139,796.34**	**882,282.63**	**30,624.58**	**382.63**	**11,207,138.90**	**1,985,798.41**	**9,221,340.49**	**706,284.50**	**-**	**8,515,055.99**
Total AV - March Seg - Col. Q				1,634,423,702											
Difference				**149,938,877**											
TAHOE-DOUGLAS SEWER DISTRICT															
Existing Secured	0.0350	-	1,556	884,068,444	445.55	309,068.49	-	90.59	6.75	309,430.20	54,703.88	254,726.32	4.67	-	254,721.65
New Property	0.0350	-		5,077,829	1,777.24		-			1,777.24		1,777.24			1,777.24
Existing Unsecured	0.0350	-		3,435,470		1,202.41	-	-	-	1,202.41	-	1,202.41	-	-	1,202.41
Centrally Assessed															
Secured	0.0350	-		5,636,461	74.79	1,897.98	-	59.78	-	1,912.99	86.48	1,826.51	1.68	-	1,824.83
Unsecured	0.0350	-		886,634	310.32		-	-	-	310.32	-	310.32	0.13	-	310.19
TOTAL TAHOE-DOUGLAS SEWER I	**0.0350**	**-**	**1,556**	**899,104,838**	**2,607.90**	**312,168.88**	**-**	**150.37**	**6.75**	**314,633.16**	**54,790.36**	**259,842.80**	**6.48**	**-**	**259,836.32**
Total AV - March Seg - Col. Q				898,934,072											
Difference				**170,766**											
TOPAZ RANCH ESTATES GID															
Existing Secured	0.8546	-	866	40,229,518	457.24	346,672.81	-	3,328.50	-	343,801.55	93,896.03	249,905.52	-	-	249,905.52
New Property	0.8546	-		306,504	2,619.38		-			2,619.38		2,619.38			2,619.38
Existing Unsecured	0.8546	-		142,189		1,215.15	-	-	-	1,215.15	-	1,215.15	-	-	1,215.15
Centrally Assessed															
Secured	0.8546	-		1,644,005	492.24	13,562.26	-	565.20	-	13,489.30	901.11	12,588.19	-	-	12,588.19
Unsecured	0.8546	-		387,098	3,308.14	-	-	-	-	3,308.14	-	3,308.14	-	-	3,308.14
TOTAL TOPAZ RANCH ESTATES G	**0.8546**	**-**	**866**	**42,709,313**	**6,877.00**	**361,450.22**	**-**	**3,893.70**	**-**	**364,433.52**	**94,797.14**	**269,636.38**	**-**	**-**	**269,636.38**
Total AV - March Seg - Col. Q				42,643,742											
Difference				**65,571**											
ZEPHYR COVE GID															
Existing Secured	0.1000	-	78	42,645,898	-	42,645.91	-	-	-	42,645.91	10,280.90	32,365.01	-	-	32,365.01
New Property	0.1000	-		484,741	484.74		-			484.74		484.74			484.74
Existing Unsecured	0.1000	-		87,130		87.13	-	-	-	87.13	-	87.13	-	-	87.13
Centrally Assessed															
Secured	0.1000	-		101,881	3.42	98.46	-	3.86	-	98.02	6.27	91.75	-	-	91.75
Unsecured	0.1000	-		22,551	22.55	-	-	-	-	22.55	-	22.55	-	-	22.55
TOTAL ZEPHYR COVE GID	**0.1000**	**-**	**78**	**43,342,201**	**510.71**	**42,831.50**	**-**	**3.86**	**-**	**43,338.35**	**10,287.17**	**33,051.18**	**-**	**-**	**33,051.18**
Total AV - March Seg - Col. Q				43,338,337											
Difference				**3,864**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY — **County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement**

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ZEPHYR HEIGHTS															
Existing Secured	0.2798	-	228	55,670,044	-	156,146.35	-	381.77	53.98	155,818.56	23,163.15	132,655.41	-	-	132,655.41
New Property	0.2798	-		169,318	473.75		-			473.75		473.75			473.75
Existing Unsecured	0.2798	-		250,984		702.25	-	-	-	702.25	-	702.25	-	-	702.25
Centrally Assessed															
Secured	0.2798	-		257,660	24.21	696.79	-	26.54	-	694.46	45.15	649.31	-	-	649.31
Unsecured	0.2798	-		55,178	154.39		-	-	-	154.39	-	154.39	-	-	154.39
TOTAL ZEPHYR HEIGHTS	**0.2798**	**-**	**228**	**56,403,184**	**652.35**	**157,545.39**	**-**	**408.31**	**53.98**	**157,843.41**	**23,208.30**	**134,635.11**	**-**	**-**	**134,635.11**
Total AV - March Seg - Col. Q				56,393,726											
Difference				**9,458**											
ZEPHYR KNOLLS															
Existing Secured	0.5427	-	65	12,112,696	-	65,735.59	-	-	-	65,735.59	8,660.18	57,075.41	-	-	57,075.41
New Property	0.5427	-		46,985	254.99		-			254.99		254.99			254.99
Existing Unsecured	0.5427	-		83,491		453.11	-		-	453.11	-	453.11	-	-	453.11
Centrally Assessed															
Secured	0.5427	-		68,233	13.36	357.03	-	15.24	-	355.15	25.46	329.69	-	-	329.69
Unsecured	0.5427	-		16,464	89.09	-	-	-	-	89.09	-	89.09	-	-	89.09
TOTAL ZEPHYR KNOLLS	**0.5427**	**-**	**65**	**12,327,869**	**357.44**	**66,545.73**	**-**	**15.24**	**-**	**66,887.92**	**8,685.64**	**58,202.28**	**-**	**-**	**58,202.28**
Total AV - March Seg - Col. Q				12,325,076											
Difference				**2,793**											

NOTE: Total secured value includes $163,314,322 incremental value for the Redevelopment Agency

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	43,442	2,658,204,964	295,257.19	4,342,061.56	-	119,766.40	39.40	4,517,591.75	140,766.10	4,376,825.65	27,972.04	9.82	4,348,843.79
GENERAL COUNTY	1.3386	-	43,442	2,658,204,994	2,324,892.11	34,191,077.03	-	943,144.97	310.27	35,573,134.44	1,442,534.55	34,130,599.89	197,114.01	77.31	33,933,408.57
SCHOOL DISTRICT	0.7500	-	43,442	2,658,204,944	1,302,606.42	19,155,841.51	-	528,356.76	173.83	19,930,265.00	620,694.36	19,309,570.64	129,871.43	43.31	19,179,655.90
CITY OF CARLIN	1.3480	-	950	60,025,946	66,763.08	743,433.65	-	2,272.50	15.39	807,939.62	45,443.83	762,495.79	-	-	762,495.79
CITY OF ELKO	1.2977	-	6,595	883,127,584	716,390.05	10,755,413.04	-	24,316.79	79.42	11,447,565.72	524,193.59	10,923,372.13	168,437.70	-	10,754,934.43
CITY OF WELLS	1.3514	-	819	48,407,119	34,140.25	618,379.35	-	2,319.32	-	650,200.29	41,158.15	609,042.14	46,912.80	-	562,129.34
CITY OF WEST WENDOVER	1.3514	-	827	176,070,006	106,009.76	2,273,849.12	-	912.03	-	2,378,946.85	41,496.80	2,337,450.05	-	-	2,337,450.05
JACKPOT TOWN	0.5891	-	185	38,200,052	12,313.56	213,814.54	-	155.50	93.05	226,065.64	6,822.63	219,243.01	-	-	219,243.01
MONTELLO TOWN	0.6172	-	167	2,372,086	217.40	14,771.53	-	348.95	-	14,639.98	612.03	14,027.95	-	-	14,027.95
MOUNTAIN CITY TOWN	0.4347	-	88	2,897,209	1,580.96	11,045.84	-	262.15	-	12,364.66	680.23	11,684.43	-	-	11,684.43
ELKO CONVENTION & VISITORS AU	0.0392	-	26,865	1,913,404,340	47,668.65	723,787.57	-	22,078.70	2.41	749,379.93	25,959.83	723,420.10	5,426.72	2.27	717,991.11
ELKO TELEVISION DISTRICT	0.0645	-	26,650	1,873,117,967	59,652.34	1,153,639.72	-	7,102.01	3.95	1,206,194.00	92,058.23	1,114,135.77	8,869.29	-	1,105,266.48
NE NV FIRE PROTECTION DISTRICT	0.3147	-	34,251	1,495,463,417	324,621.70	4,582,557.67	-	214,530.91	50.08	4,692,698.54	111,469.83	4,581,228.71	-	18.17	4,581,210.54
TOTAL COUNTY			**43,442**	**2,658,204,964**	**5,292,113.48**	**78,779,672.14**	**-**	**1,865,566.99**	**767.80**	**82,206,986.42**	**3,093,890.16**	**79,113,096.26**	**584,603.99**	**150.88**	**78,528,341.39**
											3.76%	Elko Redev $464,541.98	Wells Redev $117,124.20	Net Abatement Elko Proforma	
STATE OF NEVADA					15,635,412										
Existing Secured	0.1700	-	43,442	2,031,053,152	26,580.20	3,536,233.51	-	111,418.71	39.40	3,451,434.40	132,452.94	3,318,981.46	27,972.04	9.82	3,290,999.60
New Property	0.1700			133,787,384	227,438.55		-	-	-	227,438.55		227,438.55			227,438.55
Existing Unsecured	0.1700			215,880,627		366,997.07	-	-	-	366,997.07	-	366,997.07	-	-	366,997.07
Centrally Assessed	0.1700														
Secured	0.1700			260,003,169	14,031.65	436,321.46	-	8,347.69	-	442,005.42	8,309.36	433,696.06	-	-	433,696.06
Unsecured	0.1700			17,480,632	27,206.79	2,509.52	-	-	-	29,716.31	3.80	29,712.51	-		29,712.51
TOTAL STATE OF NEVADA	**0.1700**	**-**	**43,442**	**2,658,204,964**	**295,257.19**	**4,342,061.56**	**-**	**119,766.40**	**39.40**	**4,517,591.75**	**140,766.10**	**4,376,825.65**	**27,972.04**	**9.82**	**4,348,843.79**
Total AV - March Seg - Col. Q				2,658,204,969											
Difference				**(5)**											

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
				2,095,860,155		2,030,312,999		65,547,156							
Existing Secured															
General Co.	0.5156	-	43,442	2,031,053,152	80,616.03	10,724,817.80	-	337,908.69	119.53	10,467,644.67	417,046.83	10,050,597.84	89,046.51	29.78	9,961,521.55
Gen Indigent	0.0300	-	43,442	2,031,053,152	4,690.46	624,033.92	-	19,660.88	6.97	609,070.47	23,361.27	585,709.20	5,186.28	1.73	580,521.19
Extension	0.0100	-	43,442	2,031,053,152	1,563.31	207,998.68	-	6,552.70	2.31	203,011.60	7,788.10	195,223.50	1,728.58	0.58	193,494.34
Library	0.0270	-	43,442	2,031,053,152	4,221.75	561,616.93	-	17,694.20	6.25	548,150.73	21,111.24	527,039.49	4,667.02	1.56	522,370.91
Juvenile Prob	0.0779	-	43,442	2,031,053,152	12,180.13	1,620,398.49	-	51,054.79	18.05	1,581,541.88	60,663.10	1,520,878.78	13,467.30	4.50	1,507,406.98
Sr Citizen Sv	0.0200	-	43,442	2,031,053,152	3,127.10	416,025.55	-	13,107.43	4.64	406,049.86	15,573.25	390,476.61	3,457.35	1.16	387,018.10
Jail Operatns	0.0097	-	43,442	2,031,053,152	1,516.56	201,761.61	-	6,356.82	2.24	196,923.59	7,554.14	189,369.45	1,676.95	0.56	187,691.94
Med Indigent	0.0700	-	43,442	2,031,053,152	10,944.80	1,456,065.79	-	45,876.01	16.22	1,421,150.80	54,540.57	1,366,610.23	12,100.85	4.04	1,354,505.34
Hosp Indigent	0.0150	-	43,442	2,031,053,152	2,345.32	312,028.14	-	9,831.20	3.48	304,545.74	11,680.95	292,864.79	2,593.01	0.86	290,270.92
Youth Service	0.0072	-	43,442	2,031,053,152	1,125.66	149,781.80	-	4,718.15	1.67	146,190.98	6,099.87	140,091.11	1,241.72	0.42	138,848.97
Museum	0.0177	-	43,442	2,031,053,152	2,767.41	368,163.87	-	11,598.87	4.11	359,336.52	13,781.75	345,554.77	3,059.71	1.02	342,494.04
Ambulance Fund	0.0450	-	43,442	2,031,053,152	7,036.02	936,049.58	-	29,492.27	10.43	913,603.76	36,580.19	877,023.57	7,770.85	2.60	869,250.12
Ad Valorem Cap Proj	0.0500	-	43,442	2,031,053,152	7,817.66	1,040,059.56	-	32,768.60	11.59	1,015,120.21	38,933.18	976,187.03	8,643.81	2.89	967,540.33
County Cap Fund	0.2400	-	43,442	2,031,053,152	37,524.75	4,992,230.17	-	157,290.21	55.62	4,872,520.33	186,887.46	4,685,632.87	41,491.13	13.86	4,644,127.88
Fair Board Im	0.0010	-	43,442	2,031,053,152	156.38	20,817.36	-	656.05	0.23	20,317.92	776.30	19,541.62	172.90	0.06	19,368.66
Fair Board	0.0025	-	43,442	2,031,053,152	390.98	51,992.07	-	1,638.60	0.57	50,745.02	1,946.90	48,798.12	432.05	0.14	48,365.93
School Cap Pr	0.2000	-	43,442	2,031,053,152	31,270.90	4,162,047.49		131,208.76	46.36	4,062,155.99	157,578.24	3,904,577.75	-	11.55	3,904,566.20
GENERAL TOTAL	**1.3386**	**-**	**43,442**	**2,031,053,152**	**209,295.22**	**27,845,888.81**	**-**	**877,414.23**	**310.27**	**27,178,080.07**	**1,061,903.34**	**26,116,176.73**	**196,736.02**	**77.31**	**25,919,363.40**
New Property	1.3386	-		133,787,414	1,790,878.33		-			1,790,878.33		1,790,878.33			1,790,878.33
Existing Unsecured	1.3386	-		215,880,627		2,889,778.07	-	-	-	2,889,778.07	-	2,889,778.07	-	-	2,889,778.07
Centrally Assessed															
Secured	1.3386	-		260,003,169	110,486.71	3,435,646.44	-	65,730.74	-	3,480,402.41	380,602.09	3,099,800.32	368.07	-	3,099,432.25
Unsecured	1.3386	-		17,480,632	214,231.85	19,763.71	-	-	-	233,995.56	29.12	233,966.44	9.92		233,956.52
TOTAL GENERAL COUNTY	**1.3386**	**-**	**43,442**	**2,658,204,994**	**2,324,892.11**	**34,191,077.03**	**-**	**943,144.97**	**310.27**	**35,573,134.44**	**1,442,534.55**	**34,130,599.89**	**197,114.01**	**77.31**	**33,933,408.57**
March Assessors Report:															
New secured				15,635,407											
Existing Secured				2,015,417,745											
				2,031,053,152											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				2,658,204,969											
Difference				**25**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	43,442	2,031,053,152	117,265.74	15,600,715.92	-	491,528.68	173.83	15,226,626.81	584,019.09	14,642,607.72	129,659.65	43.31	14,512,904.76
New Property	0.7500	-		133,787,364	1,003,405.23		-			1,003,405.23		1,003,405.23			1,003,405.23
Existing Unsecured	0.7500	-		215,880,627		1,619,104.70	-	-	-	1,619,104.70	-	1,619,104.70	-	-	1,619,104.70
Centrally Assessed															
Secured	0.7500	-		260,003,169	61,904.23	1,924,947.55	-	36,828.08	-	1,950,023.70	36,658.88	1,913,364.82	206.22	-	1,913,158.60
Unsecured	0.7500	-		17,480,632	120,031.22	11,073.34	-	-	-	131,104.56	16.39	131,088.17	5.56		131,082.61
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**43,442**	**2,658,204,944**	**1,302,606.42**	**19,155,841.51**	**-**	**528,356.76**	**173.83**	**19,930,265.00**	**620,694.36**	**19,309,570.64**	**129,871.43**	**43.31**	**19,179,655.90**
SCHOOL DEBT															
Existing Secured	-									-		-	-	-	-
New Property	-	-		149,422,796	-		-			-		-			-
Existing Unsecured	-	-		215,880,627		-	-			-		-			-
Centrally Assessed															
Secured	-	-										-			-
Unsecured	-	-					-			-		-			-
TOTAL SCHOOL DEBT	**-**	**-**	**-**	**365,303,423**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**43,442**	**2,658,204,944**	**1,302,606.42**	**19,155,841.51**	**-**	**528,356.76**	**173.83**	**19,930,265.00**	**620,694.36**	**19,309,570.64**	**129,871.43**	**43.31**	**19,179,655.90**
Total AV - March Seg - Col. Q				2,658,204,969						Abatement Percent	3.11%				
Difference				**(25)**											
CITY OF CARLIN															
Existing Secured	1.3480	-	950	47,289,846	25,403.79	613,093.63	-	1,030.41	15.39	637,482.40	43,899.87	593,582.53	-	-	593,582.53
New Property	1.3480	-		2,647,915	35,693.89		-			35,693.89		35,693.89			35,693.89
Existing Unsecured	1.3480	-		2,798,431		37,722.85	-	-	-	37,722.85	-	37,722.85	-	-	37,722.85
Centrally Assessed															
Secured	1.3480	-		6,897,810	936.74	92,062.49	-	1,242.09	-	91,757.14	1,543.08	90,214.06	-	-	90,214.06
Unsecured	1.3480	-		391,944	4,728.66	554.68	-	-	-	5,283.34	0.88	5,282.46	-	-	5,282.46
TOTAL CITY OF CARLIN	**1.3480**	**-**	**950**	**60,025,946**	**66,763.08**	**743,433.65**	**-**	**2,272.50**	**15.39**	**807,939.62**	**45,443.83**	**762,495.79**	**-**	**-**	**762,495.79**
Total AV - March Seg - Col. Q				59,935,044											
Difference				**90,902**											
CITY OF ELKO															
Existing Secured	1.2977	-	6,595	737,804,096	55,444.53	9,530,429.82	-	19,240.16	79.42	9,566,713.61	501,581.11	9,065,132.50	168,437.70	-	8,896,694.80
New Property	1.2977	-		48,312,950	626,957.15		-			626,957.15		626,957.15			626,957.15
Existing Unsecured	1.2977	-		65,491,344		849,881.17	-	-	-	849,881.17	-	849,881.17	-	-	849,881.17
Centrally Assessed															
Secured	1.2977	-		29,360,866	6,627.19	374,454.64	-	5,076.63	-	376,005.20	22,611.33	353,393.87	-	-	353,393.87
Unsecured	1.2977	-		2,158,328	27,361.18	647.41	-	-	-	28,008.59	1.15	28,007.44	-	-	28,007.44
TOTAL CITY OF ELKO	**1.2977**	**-**	**6,595**	**883,127,584**	**716,390.05**	**10,755,413.04**	**-**	**24,316.79**	**79.42**	**11,447,565.72**	**524,193.59**	**10,923,372.13**	**168,437.70**	**-**	**10,754,934.43**
Total AV - March Seg - Col. Q				882,741,467											
Difference				**386,117**											

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF WELLS															
Existing Secured	1.3514	-	819	38,248,900	1,615.91	513,613.62	-	1,432.75	-	513,796.78	41,152.68	472,644.10	46,531.19	-	426,112.91
New Property	1.3514	-		2,251,598	30,428.09		-			30,428.09		30,428.09			30,428.09
Existing Unsecured	1.3514	-		3,590,089		48,516.46	-	-	-	48,516.46	-	48,516.46	-	-	48,516.46
Centrally Assessed															
Secured	1.3514	-		4,244,262	1,524.76	55,844.16	-	886.57	-	56,482.35	4.83	56,477.52	371.59	-	56,105.93
Unsecured	1.3514	-		72,270	571.49	405.11	-	-	-	976.60	0.64	975.96	10.02	-	965.94
TOTAL CITY OF WELLS	**1.3514**	**-**	**819**	**48,407,119**	**34,140.25**	**618,379.35**	**-**	**2,319.32**	**-**	**650,200.29**	**41,158.15**	**609,042.14**	**46,912.80**	**-**	**562,129.34**
Total AV - March Seg - Col. Q				48,342,401											
Difference				**64,718**											
CITY OF WEST WENDOVER															
Existing Secured	1.3514	-	827	148,174,262	23,952.76	1,978,916.76	-	442.70	-	2,002,426.82	41,496.57	1,960,930.25	-	-	1,960,930.25
New Property	1.3514	-		6,053,074	81,801.24		-			81,801.24		81,801.24			81,801.24
Existing Unsecured	1.3514	-		19,638,495		265,394.62	-	-	-	265,394.62	-	265,394.62	-	-	265,394.62
Centrally Assessed															
Secured	1.3514	-		2,180,354	40.83	29,430.83	-	469.33	-	29,002.33	-	29,002.33	-	-	29,002.33
Unsecured	1.3514	-		23,822	214.93	106.91	-	-	-	321.84	0.23	321.61	-	-	321.61
TOTAL CITY OF WEST WENDOVER	**1.3514**	**-**	**827**	**176,070,006**	**106,009.76**	**2,273,849.12**	**-**	**912.03**	**-**	**2,378,946.85**	**41,496.80**	**2,337,450.05**	**-**	**-**	**2,337,450.05**
Total AV - March Seg - Col. Q				176,035,747											
Difference				**34,259**											
JACKPOT TOWN															
Existing Secured	0.5891	-	185	33,050,986	2,185.53	192,518.01	-	-	93.05	194,796.59	6,552.01	188,244.58	-	-	188,244.58
New Property	0.5891	-		1,511,062	8,901.67		-			8,901.67		8,901.67			8,901.67
Existing Unsecured	0.5891	-		2,444,832		14,402.51	-	-	-	14,402.51	-	14,402.51	-	-	14,402.51
Centrally Assessed															
Secured	0.5891	-		1,193,172	135.87	6,894.02	-	155.50	-	6,874.39	270.62	6,603.77	-	-	6,603.77
Unsecured	0.5891	-		185,110.30	1,090.49	-	-	-	-	1,090.49	-	1,090.49	-	-	1,090.49
TOTAL JACKPOT TOWN	**0.5891**	**-**	**185**	**38,200,052**	**12,313.56**	**213,814.54**	**-**	**155.50**	**93.05**	**226,065.64**	**6,822.63**	**219,243.01**	**-**	**-**	**219,243.01**
Total AV - March Seg - Col. Q				38,358,921											
Difference				**(158,869)**											
MONTELLO TOWN															
Existing Secured	0.6172	-	167	1,055,861	-	6,865.25	-	348.43	-	6,516.82	611.89	5,904.93	-	-	5,904.93
New Property	0.6172	-		28,989	178.92		-			178.92		178.92			178.92
Existing Unsecured	0.6172	-		93,406		576.50	-	-	-	576.50	-	576.50	-	-	576.50
Centrally Assessed															
Secured	0.6172	-		1,181,771	15.33	7,278.55	-	0.52	-	7,293.36	-	7,293.36	-	-	7,293.36
Unsecured	0.6172	-		12,059	23.15	51.23	-	-	-	74.38	0.14	74.24	-	-	74.24
TOTAL MONTELLO TOWN	**0.6172**	**-**	**167**	**2,372,086**	**217.40**	**14,771.53**	**-**	**348.95**	**-**	**14,639.98**	**612.03**	**14,027.95**	**-**	**-**	**14,027.95**
Total AV - March Seg - Col. Q				2,372,003											
Difference				**83**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOUNTAIN CITY TOWN															
Existing Secured	0.4347	-	88	1,239,261	0.30	5,418.40	-	31.64	-	5,387.06	279.07	5,107.99	-	-	5,107.99
New Property	0.4347	-		5,791	25.17		-			25.17		25.17			25.17
Existing Unsecured	0.4347	-		71,328		310.06	-	-	-	310.06	-	310.06	-	-	310.06
Centrally Assessed															
Secured	0.4347	-		1,269,457	201.96	5,317.38	-	230.51	-	5,288.83	401.16	4,887.67	-	-	4,887.67
Unsecured	0.4347	-		311,372	1,353.53	-	-	-	-	1,353.53	-	1,353.53	-	-	1,353.53
TOTAL MOUNTAIN CITY TOWN	**0.4347**	**-**	**88**	**2,897,209**	**1,580.96**	**11,045.84**	**-**	**262.15**	**-**	**12,364.66**	**680.23**	**11,684.43**	**-**	**-**	**11,684.43**
Total AV - March Seg - Col. Q				2,844,413											
Difference				**52,796**											
ELKO CONVENTION & VISITORS AUTHORITY															
Existing Secured	0.0392	-	26,865	1,606,568,808	3,742.57	647,434.14	-	21,655.23	2.41	629,523.89	25,421.68	604,102.21	5,426.72	2.27	598,673.22
New Property	0.0392	-		106,273,900	41,659.37		-	-	-	41,659.37		41,659.37			41,659.37
Existing Unsecured	0.0392	-		151,761,782		59,490.62	-	-	-	59,490.62	-	59,490.62	-	-	59,490.62
Centrally Assessed															
Secured	0.0392	-		44,303,196	552.52	16,814.46	-	423.47	-	16,943.51	538.08	16,405.43	-	-	16,405.43
Unsecured	0.0392	-		4,496,654	1,714.19	48.35	-	-	-	1,762.54	0.07	1,762.47	-	-	1,762.47
TOTAL ELKO CONVENTION & VISIT	**0.0392**	**-**	**26,865**	**1,913,404,340**	**47,668.65**	**723,787.57**	**-**	**22,078.70**	**2.41**	**749,379.93**	**25,959.83**	**723,420.10**	**5,426.72**	**2.27**	**717,991.11**
Total AV - March Seg - Col. Q				1,912,324,628											
Difference				**1,079,712**											
ELKO TELEVISION DISTRICT															
Existing Secured	0.0645	-	26,650	1,543,535,866	6,894.01	993,816.84	-	5,599.92	3.95	995,114.88	45,568.53	949,546.35	8,869.29	-	940,677.06
New Property	0.0645	-		67,832,227	43,751.79		-			43,751.79		43,751.79			43,751.79
Existing Unsecured	0.0645	-		92,131,850		59,425.04	-	-	-	59,425.04	-	59,425.04	-	-	59,425.04
Centrally Assessed															
Secured	0.0645	-		157,215,435	1,469.27	99,935.64	-	1,502.09	-	99,902.82	46,488.96	53,413.86	-	-	53,413.86
Unsecured	0.0645	-		12,402,589	7,537.27	462.20	-	-	-	7,999.47	0.74	7,998.73	-	-	7,998.73
TOTAL ELKO TELEVISION DISTRIC	**0.0645**	**-**	**26,650**	**1,873,117,967**	**59,652.34**	**1,153,639.72**	**-**	**7,102.01**	**3.95**	**1,206,194.00**	**92,058.23**	**1,114,135.77**	**8,869.29**	**-**	**1,105,266.48**
Total AV - March Seg - Col. Q				1,870,790,690											
Difference				**2,327,277**											
NE NV FIRE PROTECTION DISTRICT															
Existing Secured	0.3147	-	34,251	1,059,536,048	23,874.18	3,511,399.17	-	200,914.73	50.08	3,334,408.70	100,024.18	3,234,384.52	-	18.17	3,234,366.35
New Property	0.3147	-		74,521,838	234,520.22		-			234,520.22		234,520.22			234,520.22
Existing Unsecured	0.3147	-		124,362,268		391,368.06	-	-	-	391,368.06	-	391,368.06	-	-	391,368.06
Centrally Assessed															
Secured	0.3147	-		222,208,994	23,784.61	675,549.92	-	13,616.18	-	685,718.35	11,439.46	674,278.89	-	-	674,278.89
Unsecured	0.3147	-		14,834,268	42,442.69	4,240.52	-	-	-	46,683.21	6.19	46,677.02	-		46,677.02
TOTAL NE NV FIRE PROTECTION D	**0.3147**	**-**	**34,251**	**1,495,463,417**	**324,621.70**	**4,582,557.67**	**-**	**214,530.91**	**50.08**	**4,692,698.54**	**111,469.83**	**4,581,228.71**	**-**	**18.17**	**4,581,210.54**
Total AV - March Seg - Col. Q				1,491,150,310											
Difference				**4,313,107**											

Note: The total existing secured value in column (4) includes 57,371,781 incremental value of parcels located within the boundary of the Redevelopment Authorities.

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	2,577	193,544,497	121,411.66	207,820.86	-	57,852.83	-	271,379.69	2,701.71	268,677.98	-	-	268,677.98
GENERAL COUNTY	2.1991	-	2,577	192,855,035	1,570,566.94	2,688,424.75	-	748,377.55	-	3,510,614.14	37,822.30	3,472,791.84	-	-	3,472,791.84
SCHOOL DISTRICT	0.7500	-	2,577	193,347,154	535,639.68	916,885.26	-	255,233.11	-	1,197,291.83	11,920.40	1,185,371.43	-	-	1,185,371.43
TOTAL COUNTY			**2,577**	**193,544,497**	**2,227,618.28**	**3,813,130.86**	**-**	**1,061,463.49**	**-**	**4,979,285.66**	**52,444.41**	**4,926,841.25**	**-**	**-**	**4,926,841.25**
										Abatement Percent	1.05%				
STATE OF NEVADA					923,653										
Existing Secured	0.1700	-	2,577	88,856,162	1,570.21	149,593.97	-	115.00	-	151,049.18	1,565.89	149,483.29	-	-	149,483.29
New Property	0.1700			9,932,990	16,886.08		-			16,886.08		16,886.08			16,886.08
Existing Unsecured	0.1700			17,021,146		28,935.95	-	-	-	28,935.95	-	28,935.95	-	-	28,935.95
Centrally Assessed															
Secured	0.1700			73,411,301	95,609.62	29,287.76	-	57,737.83		67,159.55	1,135.82	66,023.73	-	-	66,023.73
Unsecured	0.1700			4,322,898	7,345.75	3.18	-	-	-	7,348.93	-	7,348.93	-	-	7,348.93
TOTAL STATE OF NEVADA	**0.1700**	**-**	**2,577**	**193,544,497**	**121,411.66**	**207,820.86**	**-**	**57,852.83**	**-**	**271,379.69**	**2,701.71**	**268,677.98**	**-**	**-**	**268,677.98**
Total AV - March Seg - Col. Q				159,289,942											
Difference				**34,254,555**											
GENERAL COUNTY															
				88,923,996		88,856,341		67,654							
Existing Secured															
General Fund	2.0781	-	2,577	88,856,162	19,200.78	1,828,725.05	-	1,405.92	-	1,846,519.91	22,014.44	1,824,505.47	-	-	1,824,505.47
State Indigent	0.0150	-	2,577	88,856,162	138.62	13,200.80	-	10.16	-	13,329.26	138.29	13,190.97	-	-	13,190.97
County Medical Assistance	0.0100	-	2,577	88,856,162	92.40	8,800.30	-	6.75	-	8,885.95	92.25	8,793.70	-	-	8,793.70
Agriculture Extension	-	-	2,487	88,497,638	-	-	-	-	-	-	-	-	-	-	-
Youth Services	0.0010	-	2,577	88,856,162	9.12	881.05	-	0.69	-	889.48	9.18	880.30	-	-	880.30
HEALTH/WELFARE	0.0200	-	2,577	88,856,162	184.80	17,600.43	-	13.51	-	17,771.72	184.29	17,587.43	-	-	17,587.43
Capital Projects	0.0250	-	2,577	88,856,162	231.09	22,001.35	-	16.93	-	22,215.51	230.29	21,985.22	-	-	21,985.22
EMERGENCY SERVICES	0.0500	-	2,577	88,856,162	462.06	43,999.74	-	33.83	-	44,427.97	460.69	43,967.28	-	-	43,967.28
GENERAL TOTAL	2.1991	-	2,577	88,856,162	20,318.87	1,935,208.72	-	1,487.79		1,954,039.80	23,129.43	1,930,910.37	-	-	1,930,910.37
New Property	2.1991	-		9,932,680	218,429.57		-			218,429.57		218,429.57			218,429.57
Existing Unsecured	2.1991	-		17,021,146		374,312.02	-	-	-	374,312.02	-	374,312.02	-	-	374,312.02
Centrally Assessed															
Secured	2.1991	-		72,722,149	1,236,794.82	378,862.83	-	746,889.76	-	868,767.89	14,692.87	854,075.02	-	-	854,075.02
Unsecured	2.1991	-		4,322,898	95,023.68	41.18	-	-	-	95,064.86	-	95,064.86	-	-	95,064.86
TOTAL GENERAL COUNTY	**2.1991**	**-**	**2,577**	**192,855,035**	**1,570,566.94**	**2,688,424.75**	**-**	**748,377.55**	**-**	**3,510,614.14**	**37,822.30**	**3,472,791.84**	**-**	**-**	**3,472,791.84**
March Assessors Report:															
New secured				924,573											
Existing Secured				87,583,645											
				88,508,218											
Difference				**347,944**	0.39%										
Total AV - March Seg - Col. Q				159,289,942											
Difference				**33,565,093**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	2,577	88,856,162	6,930.06	660,001.99	-	507.40	-	666,424.65	6,909.43	659,515.22	-	-	659,515.22
New Property	0.7500	-		9,932,635	74,494.76		-			74,494.76		74,494.76			74,494.76
Existing Unsecured	0.7500	-		17,021,146		127,658.60	-	-	-	127,658.60	-	127,658.60	-	-	127,658.60
Centrally Assessed															
Secured	0.7500	-		73,214,313	421,807.16	129,210.63	-	254,725.71	-	296,292.08	5,010.97	291,281.11	-	-	291,281.11
Unsecured	0.7500	-		4,322,898	32,407.70	14.04	-	-	-	32,421.74	-	32,421.74	-	-	32,421.74
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**2,577**	**193,347,154**	**535,639.68**	**916,885.26**	**-**	**255,233.11**	**-**	**1,197,291.83**	**11,920.40**	**1,185,371.43**	**-**	**-**	**1,185,371.43**
										Abatement Percent	1.00%				
SCHOOL DEBT															
Existing Secured	-														-
New Property	-	-		10,856,643	-		-			-		-			-
Existing Unsecured	-	-		17,021,146		-	-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL SCHOOL DEBT	**-**	**-**	**-**	**27,877,789**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**2,577**	**193,347,154**	**535,639.68**	**916,885.26**	**-**	**255,233.11**	**-**	**1,197,291.83**	**11,920.40**	**1,185,371.43**	**-**	**-**	**1,185,371.43**
Total AV - March Seg - Col. Q				159,289,942											
Difference				**34,057,212**											

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,843	889,897,215	286,794.40	1,829,971.33	-	603,942.01	4.92	1,512,828.64	30,764.96	1,482,063.68	-	96,930.95	1,385,132.73
GENERAL COUNTY	1.1458	-	3,843	889,897,227	1,932,994.35	12,334,014.88	-	4,070,562.28	33.11	10,196,480.06	321,790.19	9,874,689.87	-	653,314.66	9,221,375.21
SCHOOL DISTRICT	0.7500	-	3,843	889,897,213	1,265,269.49	8,073,406.57	-	2,664,450.23	21.67	6,674,247.50	135,728.55	6,538,518.95	-	427,636.57	6,110,882.38
CRESCENT VALLEY TOWN	0.2153	-	493	8,696,521	4,026.28	14,822.85	-	172.42	3.20	18,679.91	1,530.06	17,149.85	-	-	17,149.85
EUREKA TOWN	0.2153	-	401	21,431,220	1,173.03	44,989.84	-	62.95	1.78	46,101.71	3,867.35	42,234.36	-	-	42,234.36
EUREKA COUNTY TV DISTRICT	0.0085	-	3,843	891,147,696	14,339.72	91,497.31	-	30,197.06	0.26	75,640.23	1,539.15	74,101.08	-	4,846.55	69,254.53
TOTAL COUNTY			**3,843**	**889,897,215**	**3,504,631.08**	**22,390,093.31**	**-**	**7,369,443.44**	**64.94**	**18,525,345.89**	**495,231.66**	**18,030,114.23**	**-**	**1,182,728.73**	**16,847,385.50**
										Abatement Percent	2.67%				
STATE OF NEVADA					115,338,494			354,009,558.82							
Existing Secured	0.1700	-	3,843	770,508,809	196,075.44	1,715,604.32	-	601,816.25	4.92	1,309,868.43	29,011.04	1,280,857.39	-	96,930.95	1,183,926.44
New Property	0.1700			38,026,106	64,644.38		-			64,644.38		64,644.38			64,644.38
Existing Unsecured	0.1700			28,584,493		48,593.64	-	-	-	48,593.64	-	48,593.64	-	-	48,593.64
Centrally Assessed															
Secured	0.1700			47,460,230	17,472.68	65,335.46	-	2,125.76	-	80,682.38	1,753.16	78,929.22	-	-	78,929.22
Unsecured	0.1700			5,317,578	8,601.90	437.91	-	-	-	9,039.81	0.76	9,039.05	-		9,039.05
TOTAL STATE OF NEVADA	**0.1700**	**-**	**3,843**	**889,897,215**	**286,794.40**	**1,829,971.33**	**-**	**603,942.01**	**4.92**	**1,512,828.64**	**30,764.96**	**1,482,063.68**	**-**	**96,930.95**	**1,385,132.73**
Total AV - March Seg - Col. Q				889,897,235											
Difference				**(20)**											
GENERAL COUNTY															
				1,124,518,163		770,509,201		354,008,961							
Existing Secured															
General Fund	0.5575	-	3,843	770,508,809	643,012.10	5,626,178.67	-	1,973,603.56	16.12	4,295,603.33	95,140.86	4,200,462.47	-	317,876.54	3,882,585.93
RTC Fund	0.2200	-	3,843	770,508,809	253,744.65	2,220,196.59	-	778,820.49	6.35	1,695,127.10	85,120.08	1,610,007.02	-	125,440.07	1,484,566.95
Road Fund	0.1200	-	3,843	770,508,809	138,406.20	1,211,014.00	-	424,811.12	3.45	924,612.53	48,408.29	876,204.24	-	68,421.86	807,782.38
Agr Ext Fund	0.0100	-	3,843	770,508,809	11,533.82	100,917.51	-	35,400.91	0.29	77,050.71	1,705.54	75,345.17	-	5,701.82	69,643.35
Fair Board	0.0050	-	3,843	770,508,809	5,766.95	50,460.32	-	17,700.45	0.14	38,526.96	1,299.87	37,227.09	-	2,850.90	34,376.19
Bld Res Fund	0.0600	-	3,843	770,508,809	69,203.08	605,508.11	-	212,399.76	1.74	462,313.17	31,410.76	430,902.41	-	34,210.93	396,691.48
Cap Imprvment	0.0500	-	3,843	770,508,809	57,669.23	504,588.60	-	177,004.80	1.45	385,254.48	8,531.73	376,722.75	-	28,509.10	348,213.65
St Indigent	0.0150	-	3,843	770,508,809	17,300.81	151,376.45	-	53,101.43	0.43	115,576.26	2,559.85	113,016.41	-	8,552.73	104,463.68
Co Indigent	0.0033	-	3,843	770,508,809	3,806.16	33,302.82	-	11,682.30	0.10	25,426.78	561.68	24,865.10	-	1,881.60	22,983.50
Hospital Indg	0.0100	-	3,843	770,508,809	11,533.82	100,917.52	-	35,400.91	0.29	77,050.72	1,705.53	75,345.19	-	5,701.82	69,643.37
Landfill Fund	0.0700	-	3,843	770,508,809	80,736.92	706,424.29	-	247,806.68	2.03	539,356.56	16,306.95	523,049.61	-	39,912.75	483,136.86
Water Plan	0.0200	-	3,843	770,508,809	23,067.64	201,835.58	-	70,801.82	0.58	154,101.98	7,438.76	146,663.22	-	11,403.64	135,259.58
Nat Res Fund	0.0050	-	3,843	770,508,809	5,766.95	50,460.32	-	17,700.45	0.14	38,526.96	853.25	37,673.71	-	2,850.90	34,822.81
Fut Res Fund	-	-	-	770,508,809	-	-	-	-	-	-	-	-	-	-	-
GENERAL TOTAL	1.1458	-	**3,843**	770,508,809	1,321,548.33	11,563,180.78	-	4,056,234.68	33.11	8,828,527.54	301,043.15	8,527,484.39	-	653,314.66	7,874,169.73
New Property	1.1458	-		38,026,118	435,703.26		-			435,703.26		435,703.26			435,703.26
Existing Unsecured	1.1458	-		28,584,493		327,521.12	-	-	-	327,521.12	-	327,521.12	-	-	327,521.12
Centrally Assessed															
Secured	1.1458	-		47,460,230	117,765.86	440,361.07	-	14,327.60	-	543,799.33	20,741.98	523,057.35	-	-	523,057.35
Unsecured	1.1458	-		5,317,578	57,976.90	2,951.91	-	-	-	60,928.81	5.06	60,923.75	-		60,923.75
TOTAL GENERAL COUNTY	**1.1458**	**-**	**3,843**	**889,897,227**	**1,932,994.35**	**12,334,014.88**	**-**	**4,070,562.28**	**33.11**	**10,196,480.06**	**321,790.19**	**9,874,689.87**	**-**	**653,314.66**	**9,221,375.21**

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				115,338,491											
Existing Secured				655,170,334											
				770,508,825											
Difference				**(16.000)**	0.000%										
Total AV - March Seg - Col. Q				889,897,235											
Difference				**(8)**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,843	770,508,809	865,038.72	7,568,845.92	-	2,655,071.88	21.67	5,778,834.43	127,990.65	5,650,843.78	-	427,636.57	5,223,207.21
New Property	0.7500	-		38,026,104	285,195.78		-			285,195.78		285,195.78			285,195.78
Existing Unsecured	0.7500	-		28,584,493		214,383.70	-	-	-	214,383.70	-	214,383.70	-	-	214,383.70
Centrally Assessed															
Secured	0.7500	-		47,460,230	77,085.36	288,244.74	-	9,378.35	-	355,951.75	7,734.58	348,217.17	-	-	348,217.17
Unsecured	0.7500	-		5,317,578	37,949.63	1,932.21	-	-	-	39,881.84	3.32	39,878.52	-		39,878.52
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**3,843**	**889,897,213**	**1,265,269.49**	**8,073,406.57**	**-**	**2,664,450.23**	**21.67**	**6,674,247.50**	**135,728.55**	**6,538,518.95**	**-**	**427,636.57**	**6,110,882.38**
										Abatement Percent	2.03%				
SCHOOL DEBT															
Existing Secured	-	-	-	-		-	-	-	-	-		-			-
New Property	-	-		153,364,600	-		-			-		-			-
Existing Unsecured	-	-		28,584,493		-	-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL SCHOOL DEBT	**-**	**-**	**-**	**181,949,093**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**3,843**	**889,897,213**	**1,265,269.49**	**8,073,406.57**	**-**	**2,664,450.23**	**21.67**	**6,674,247.50**	**135,728.55**	**6,538,518.95**	**-**	**427,636.57**	**6,110,882.38**
Total AV - March Seg - Col. Q				889,897,235											
Difference				**(22)**											

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CRESCENT VALLEY TOWN															
Existing Secured	0.2153	-	493	5,846,926	26.84	12,687.02	-	125.40	3.20	12,591.66	1,472.83	11,118.83	-	-	11,118.83
New Property	0.2153	-		1,710,302	3,682.28		-			3,682.28		3,682.28			3,682.28
Existing Unsecured	0.2153	-		490,912		1,056.93	-	-	-	1,056.93	-	1,056.93	-	-	1,056.93
Centrally Assessed															
Secured	0.2153	-		520,149	41.08	1,078.90	-	47.02	-	1,072.96	57.23	1,015.73	-	-	1,015.73
Unsecured	0.2153	-		128,233	276.08	-	-	-	-	276.08	-	276.08	-	-	276.08
TOTAL CRESCENT VALLEY TOWN	**0.2153**	**-**	**493**	**8,696,521**	**4,026.28**	**14,822.85**	**-**	**172.42**	**3.20**	**18,679.91**	**1,530.06**	**17,149.85**	**-**	**-**	**17,149.85**
Total AV - March Seg - Col. Q				8,674,731											
Difference				**21,790**											
EUREKA TOWN															
Existing Secured	0.2153	-	401	19,755,445	266.36	42,288.49	-	21.40	1.78	42,535.23	3,867.07	38,668.16	-	-	38,668.16
New Property	0.2153	-		339,328	730.57		-			730.57		730.57			730.57
Existing Unsecured	0.2153	-		136,811		294.55	-	-	-	294.55	-	294.55	-	-	294.55
Centrally Assessed															
Secured	0.2153	-		1,170,939	114.32	2,406.80	-	41.55	-	2,479.57	0.28	2,479.29	-	-	2,479.29
Unsecured	0.2153	-		28,697	61.78	-	-	-	-	61.78	-	61.78	-	-	61.78
TOTAL EUREKA TOWN	**0.2153**	**-**	**401**	**21,431,220**	**1,173.03**	**44,989.84**	**-**	**62.95**	**1.78**	**46,101.71**	**3,867.35**	**42,234.36**	**-**	**-**	**42,234.36**
Total AV - March Seg - Col. Q				21,411,958											
Difference				**19,262**											
EUREKA COUNTY TV DISTRICT															
Existing Secured	0.0085	-	3,843	770,508,809	9,803.76	85,779.02	-	30,090.77	0.26	65,492.27	1,451.45	64,040.82	-	4,846.55	59,194.27
New Property	0.0085	-		38,026,247	3,232.23		-			3,232.23		3,232.23			3,232.23
Existing Unsecured	0.0085	-		28,584,493		2,429.68	-	-	-	2,429.68	-	2,429.68	-	-	2,429.68
Centrally Assessed									-						
Secured	0.0085	-		48,710,570	873.64	3,266.76	-	106.29	-	4,034.11	87.67	3,946.44	-	-	3,946.44
Unsecured	0.0085	-		5,317,578	430.09	21.85	-	-	-	451.94	0.03	451.91	-		451.91
TOTAL EUREKA COUNTY TV DISTR	**0.0085**	**-**	**3,843**	**891,147,696**	**14,339.72**	**91,497.31**	**-**	**30,197.06**	**0.26**	**75,640.23**	**1,539.15**	**74,101.08**	**-**	**4,846.55**	**69,254.53**
Total AV - March Seg - Col. Q				889,897,235											
Difference				**1,250,461**											

HUMBOLDT COUNTY

County Proforma doesn't reflect LEED (below represents 1/2 of prior year)

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	15,940	1,472,840,713	526,671.41	2,110,887.49	-	133,732.98	17.87	2,503,843.79	78,520.09	2,425,323.70	-	16,200.00	2,409,123.70
GENERAL COUNTY	0.8512	-	15,940	1,472,840,743	2,637,075.24	10,569,350.46	-	669,571.79	89.47	12,536,943.38	686,677.69	11,850,265.69	-	98,350.00	11,751,915.69
SCHOOL DISTRICT	0.8850	-	15,940	1,472,840,732	2,741,789.95	10,989,038.45	-	696,199.41	92.94	13,034,721.93	408,765.38	12,625,956.55	-	100,200.00	12,525,756.55
CITY OF WINNEMUCCA	0.9700	-	3,444	355,570,358	210,475.18	3,245,871.16	-	9,602.47	9.03	3,446,752.90	184,372.00	3,262,380.90	-	-	3,262,380.90
GOLCONDA FIRE PROTECTION DIST	0.0290	-	2,868	401,506,207	23,257.70	113,306.98	-	20,785.36	1.06	115,780.37	1,557.80	114,222.57	-	3,300.00	110,922.57
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,777	70,375,565	5,452.39	68,423.71	-	363.49	-	73,512.61	3,799.30	69,713.31	-	-	69,713.31
HUMBOLDT COUNTY HOSPITAL DIS	0.3954	-	15,940	1,480,261,420	1,224,976.01	4,909,681.06	-	311,047.91	41.54	5,823,650.71	182,627.72	5,641,022.99	-	45,000.00	5,596,022.99
KINGS RIVER GID	0.2000	-	92	8,882,383	659.65	17,108.77	-	3.94	-	17,764.48	766.46	16,998.02	-	-	16,998.02
MCDERMITT FIRE PROTECTION DIS	0.4655	-	430	8,071,852	4,216.85	33,551.74	-	202.74	-	37,565.85	2,021.28	35,544.57	-	-	35,544.57
OROVADA COMMUNITY SERVICES I	0.0974	-	421	21,766,692	1,346.78	19,957.66	-	106.59	0.21	21,198.06	643.43	20,554.63	-	-	20,554.63
OROVADA FIRE PROTECTION DISTF	0.1500	-	421	21,766,683	2,074.10	30,735.42	-	164.14	0.33	32,645.71	990.97	31,654.74	-	-	31,654.74
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,451	41,796,120	4,998.94	68,147.93	-	781.79	1.40	72,366.48	2,924.16	69,442.32	-	-	69,442.32
PUEBLO FIRE PROTECTION DISTRIC	0.3500	-	201	24,363,588	27,093.67	58,229.06	-	5,275.96	-	80,046.77	1,552.60	78,494.17	-	-	78,494.17
WINNEMUCCA RURAL FIRE PROTEC	0.1047	-	3,001	165,419,599	7,427.67	166,372.16	-	939.29	3.08	172,863.62	10,226.32	162,637.30	-	-	162,637.30
TOTAL COUNTY			**15,940**	**1,472,840,713**	**7,417,515.54**	**32,400,662.05**	**-**	**1,848,777.86**	**256.93**	**37,969,656.65**	**1,565,445.20**	**36,404,211.45**	**-**	**263,050.00**	**36,141,161.45**
										Abatement Percent	4.12%				
STATE OF NEVADA					21,933,776										
Existing Secured	0.1700	-	15,940	808,610,519	37,287.42	1,458,415.27	-	121,067.75	17.87	1,374,652.81	74,134.68	1,300,518.13	-	16,200.00	1,284,318.13
New Property	0.1700			250,371,541	425,631.62					425,631.62		425,631.62			425,631.62
Existing Unsecured	0.1700			212,308,918		360,925.16	-	-	-	360,925.16	-	360,925.16	-	-	360,925.16
Centrally Assessed															
Secured	0.1700			184,053,122	34,943.93	290,611.62	-	12,665.23	-	312,890.32	4,383.31	308,507.01	-	-	308,507.01
Unsecured	0.1700			17,496,614	28,808.44	935.44	-	-	-	29,743.88	2.10	29,741.78	-		29,741.78
TOTAL STATE OF NEVADA	**0.1700**	**-**	**15,940**	**1,472,840,713**	**526,671.41**	**2,110,887.49**	**-**	**133,732.98**	**17.87**	**2,503,843.79**	**78,520.09**	**2,425,323.70**	**-**	**16,200.00**	**2,409,123.70**
Total AV - March Seg - Col. Q				1,472,838,703											
Difference				**2,010**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY County Proforma doesn't reflect LEED (below represents 1/2 of prior year)

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
				879,826,452		808,614,491		71,211,961							
Existing Secured															
General Fund	0.4530	-	15,940	808,610,519	99,359.91	3,886,256.71	-	322,573.40	47.60	3,663,090.82	451,258.83	3,211,831.99	-	51,200.00	3,160,631.99
Senior Citizens	0.0300	-	15,940	808,610,519	6,579.98	257,365.65	-	21,365.08	3.15	242,583.70	13,084.39	229,499.31	-	3,400.00	226,099.31
Indigent Fund	0.0227	-	15,940	808,610,519	4,978.83	194,745.91	-	16,166.21	2.37	183,560.90	9,900.32	173,660.58	-	2,550.00	171,110.58
State Accident Indigent	0.0150	-	15,940	808,610,519	3,290.00	128,680.65	-	10,682.63	1.57	121,289.59	6,540.16	114,749.43	-	1,700.00	113,049.43
Building Reserve	0.0100	-	15,940	808,610,519	2,193.44	85,789.41	-	7,121.04	1.06	80,862.87	4,357.99	76,504.88	-	1,100.00	75,404.88
Cooperative Extension	0.0100	-	15,940	808,610,519	2,193.44	85,788.74	-	7,121.03	1.06	80,862.21	4,357.95	76,504.26	-	1,100.00	75,404.26
6th Judicial	0.1686	-	15,940	808,610,519	36,980.29	1,446,413.38	-	120,071.53	17.73	1,363,339.87	73,523.89	1,289,815.98	-	19,000.00	1,270,815.98
Capital Projects	0.0100	-	15,940	808,610,519	2,193.44	85,788.80	-	7,121.02	1.06	80,862.28	4,357.95	76,504.33	-	1,100.00	75,404.33
Library	0.0405	-	15,940	808,610,519	8,883.21	347,441.34	-	28,842.50	4.27	327,486.32	17,697.79	309,788.53	-	4,600.00	305,188.53
Museum	0.0150	-	15,940	808,610,519	3,290.00	128,681.38	-	10,682.61	1.57	121,290.34	6,539.96	114,750.38	-	1,700.00	113,050.38
Medical Indigent	0.0200	-	15,940	808,610,519	4,386.88	171,582.04	-	14,243.04	2.10	161,727.98	8,720.37	153,007.61	-	4,550.00	148,457.61
State Medical Indigent	0.0100	-	15,940	808,610,519	2,193.44	85,788.80	-	7,121.02	1.06	80,862.28	4,357.95	76,504.33	-	1,100.00	75,404.33
China Springs	0.0064	-	15,940	808,610,519	1,403.69	54,903.35	-	4,557.90	0.67	51,749.81	2,791.05	48,958.76	-	750.00	48,208.76
WMCA Events	0.0400	-	15,940	808,610,519	8,773.50	343,156.55	-	28,487.20	4.20	323,447.05	17,448.51	305,998.54	-	4,500.00	301,498.54
GENERAL TOTAL	0.8512	-	15,940	808,610,519	186,700.05	7,302,382.71	-	606,156.21	89.47	6,883,016.02	624,937.11	6,258,078.91	-	98,350.00	6,159,728.91
New Property	0.8512	-		250,371,571	2,131,162.81		-			2,131,162.81		2,131,162.81	-	-	2,131,162.81
Existing Unsecured	0.8512	-		212,308,918		1,807,173.51	-	-	-	1,807,173.51	-	1,807,173.51	-	-	1,807,173.51
Centrally Assessed															
Secured	0.8512	-		184,053,122	174,966.18	1,455,109.57	-	63,415.58	-	1,566,660.17	61,730.36	1,504,929.81	-	-	1,504,929.81
Unsecured	0.8512	-		17,496,614	144,246.20	4,684.67	-	-	-	148,930.87	10.22	148,920.65	-		148,920.65
TOTAL GENERAL COUNTY	**0.8512**	**-**	**15,940**	**1,472,840,743**	**2,637,075.24**	**10,569,350.46**	**-**	**669,571.79**	**89.47**	**12,536,943.38**	**686,677.69**	**11,850,265.69**	**-**	**98,350.00**	**11,751,915.69**
March Assessors Report:															
New secured				22,058,814											
Existing Secured				786,674,733											
				808,733,547											
Difference				**(123,028)**	-0.02%										
Total AV - March Seg - Col. Q				1,472,838,703											
Difference				**2,040**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

County Proforma doesn't reflect LEED (below represents 1/2 of prior year)

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	15,940	808,610,519	164,503.18	6,434,192.54	-	534,123.54	78.78	6,064,650.96	327,064.86	5,737,586.10	-	85,000.00	5,652,586.10
New Property	0.7500	-		250,371,560	1,877,786.70		-			1,877,786.70		1,877,786.70			1,877,786.70
Existing Unsecured	0.7500	-		212,308,918		1,592,316.89	-	-	-	1,592,316.89	-	1,592,316.89	-	-	1,592,316.89
Centrally Assessed															
Secured	0.7500	-		184,053,122	154,164.28	1,282,110.21	-	55,876.04	-	1,380,398.45	19,338.13	1,361,060.32	-	-	1,361,060.32
Unsecured	0.7500	-		17,496,614	127,096.64	4,127.74	-	-	-	131,224.38	9.04	131,215.34	-		131,215.34
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**15,940**	**1,472,840,732**	**2,323,550.80**	**9,312,747.37**	**-**	**589,999.58**	**78.78**	**11,046,377.37**	**346,412.03**	**10,699,965.34**	**-**	**85,000.00**	**10,614,965.34**
										Abatement Percent	3.14%				
					181,913.85	1,512,890.05	-	65,933.73	-	1,628,870.17	22,818.99	1,606,051.18	-	-	1,606,051.18
SCHOOL DEBT					149,974.04	4,870.73	-	-	-	154,844.77	10.67	154,834.10	-	-	154,834.10
Existing Secured	0.1350	-	15,940	808,610,519	29,610.72	1,158,151.21	-	96,142.14	14.16	1,091,633.95	58,870.86	1,032,763.09	-	15,200.00	1,017,563.09
New Property	0.1350	-		250,371,450	338,001.46		-			338,001.46		338,001.46			338,001.46
Existing Unsecured	0.1350	-		212,308,918		286,617.04	-	-	-	286,617.04	-	286,617.04	-	-	286,617.04
Centrally Assessed															
Secured	0.1350	-		184,053,122	27,749.57	230,779.84	-	10,057.69	-	248,471.72	3,480.86	244,990.86	-	-	244,990.86
Unsecured	0.1350	-		17,496,614	22,877.40	742.99	-	-	-	23,620.39	1.63	23,618.76	-		23,618.76
TOTAL SCHOOL DEBT	**0.1350**	**-**	**15,940**	**1,472,840,623**	**418,239.14**	**1,676,291.08**	**-**	**106,199.83**	**14.16**	**1,988,344.56**	**62,353.35**	**1,925,991.21**	**-**	**15,200.00**	**1,910,791.21**
TOTAL SCHOOL DISTRICT	**0.8850**	**-**	**15,940**	**1,472,840,732**	**2,741,789.95**	**10,989,038.45**	**-**	**696,199.41**	**92.94**	**13,034,721.93**	**408,765.38**	**12,625,956.55**	**-**	**100,200.00**	**12,525,756.55**
Total AV - March Seg - Col. Q				1,472,838,703											
Difference				**2,029**											
CITY OF WINNEMUCCA															
Existing Secured	0.9700	-	3,444	320,726,005	136,866.86	2,981,467.09	-	7,302.96	9.03	3,111,040.02	180,909.49	2,930,130.53	-	-	2,930,130.53
New Property	0.9700	-		5,958,723	57,799.62		-			57,799.62		57,799.62			57,799.62
Existing Unsecured	0.9700	-		16,758,302		162,555.53	-	-	-	162,555.53	-	162,555.53	-	-	162,555.53
Centrally Assessed															
Secured	0.9700	-		10,718,663	2,373.34	101,619.99	-	2,299.51	-	101,693.82	3,461.98	98,231.84	-	-	98,231.84
Unsecured	0.9700	-		1,408,664	13,435.36	228.55	-	-	-	13,663.91	0.53	13,663.38	-	-	13,663.38
TOTAL CITY OF WINNEMUCCA	**0.9700**	**-**	**3,444**	**355,570,358**	**210,475.18**	**3,245,871.16**	**-**	**9,602.47**	**9.03**	**3,446,752.90**	**184,372.00**	**3,262,380.90**	**-**	**-**	**3,262,380.90**
Total AV - March Seg - Col. Q				355,335,396											
Difference				**234,962**											
GOLCONDA FIRE PROTECTION DISTRICT															
Existing Secured	0.0290	-	2,868	200,805,606	32.01	78,329.38	-	20,129.53	1.06	58,232.92	1,287.43	56,945.49	-	3,300.00	53,645.49
New Property	0.0290	-		67,541,722	19,587.10		-			19,587.10		19,587.10			19,587.10
Existing Unsecured	0.0290	-		63,214,398		18,332.18	-	-	-	18,332.18	-	18,332.18	-	-	18,332.18
Centrally Assessed															
Secured	0.0290	-		63,827,663	1,938.11	16,572.09	-	655.83	-	17,854.37	270.20	17,584.17	-	-	17,584.17
Unsecured	0.0290	-		6,116,819	1,700.48	73.33	-	-	-	1,773.81	0.17	1,773.64	-	-	1,773.64
TOTAL GOLCONDA FIRE PROTECTI	**0.0290**	**-**	**2,868**	**401,506,207**	**23,257.70**	**113,306.98**	**-**	**20,785.36**	**1.06**	**115,780.37**	**1,557.80**	**114,222.57**	**-**	**3,300.00**	**110,922.57**
Total AV - March Seg - Col. Q				399,245,394											
Difference				**2,260,813**											

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HUMBOLDT COUNTY

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TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
HUMBOLDT COUNTY FIRE DISTRICT															
Existing Secured	0.1047	-	1,777	55,169,711	2,650.70	55,304.69	-	192.47	-	57,762.92	3,584.58	54,178.34	-	-	54,178.34
New Property	0.1047	-		1,418,449	1,485.12		-			1,485.12		1,485.12	-	-	1,485.12
Existing Unsecured	0.1047	-		8,632,487		9,038.21	-	-	-	9,038.21	-	9,038.21	-	-	9,038.21
Centrally Assessed															
Secured	0.1047	-		4,039,608	148.84	4,080.81	-	171.02	-	4,058.63	214.72	3,843.91	-	-	3,843.91
Unsecured	0.1047	-		1,115,310	1,167.73	-	-	-	-	1,167.73	-	1,167.73	-	-	1,167.73
TOTAL HUMBOLDT COUNTY FIRE D	**0.1047**	**-**	**1,777**	**70,375,565**	**5,452.39**	**68,423.71**	**-**	**363.49**	**-**	**73,512.61**	**3,799.30**	**69,713.31**	**-**	**-**	**69,713.31**
Total AV - March Seg - Col. Q				70,212,451											
Difference				**163,114**											
HUMBOLDT COUNTY HOSPITAL DISTRICT															
Existing Secured	0.3954	-	15,940	808,610,519	86,726.06	3,392,106.95	-	281,590.04	41.54	3,197,284.51	172,427.88	3,024,856.63	-	45,000.00	2,979,856.63
New Property	0.3954	-		250,371,564	989,969.16		-			989,969.16		989,969.16	-	-	989,969.16
Existing Unsecured	0.3954	-		212,308,918		839,469.46	-	-	-	839,469.46	-	839,469.46	-	-	839,469.46
Centrally Assessed															
Secured	0.3954	-		191,473,805	81,275.43	675,928.49	-	29,457.87	-	727,746.05	10,195.05	717,551.00	-	-	717,551.00
Unsecured	0.3954	-		17,496,614	67,005.36	2,176.16	-	-	-	69,181.52	4.79	69,176.73	-		69,176.73
TOTAL HUMBOLDT COUNTY HOSPI	**0.3954**	**-**	**15,940**	**1,480,261,420**	**1,224,976.01**	**4,909,681.06**	**-**	**311,047.91**	**41.54**	**5,823,650.71**	**182,627.72**	**5,641,022.99**	**-**	**45,000.00**	**5,596,022.99**
Total AV - March Seg - Col. Q				1,472,838,703											
Difference				**7,422,717**											
KINGS RIVER GID															
Existing Secured	0.2000	-	92	7,994,857	287.54	15,705.83	-	3.64	-	15,989.73	764.08	15,225.65	-	-	15,225.65
New Property	0.2000	-		160,020	320.04		-			320.04		320.04	-	-	320.04
Existing Unsecured	0.2000	-		674,100		1,348.20	-	-	-	1,348.20	-	1,348.20	-	-	1,348.20
Centrally Assessed															
Secured	0.2000	-		27,371	-	54.74	-	0.30	-	54.44	2.38	52.06	-	-	52.06
Unsecured	0.2000	-		26,036	52.07	-	-	-	-	52.07	-	52.07	-	-	52.07
TOTAL KINGS RIVER GID	**0.2000**	**-**	**92**	**8,882,383**	**659.65**	**17,108.77**	**-**	**3.94**	**-**	**17,764.48**	**766.46**	**16,998.02**	**-**	**-**	**16,998.02**
Total AV - March Seg - Col. Q				8,882,233											
Difference				**150**											
MCDERMITT FIRE PROTECTION DISTRICT															
Existing Secured	0.4655	-	430	6,680,997	818.81	30,475.31	-	194.85	-	31,099.27	1,957.65	29,141.62	-	-	29,141.62
New Property	0.4655	-		430,896	2,005.82		-			2,005.82		2,005.82	-	-	2,005.82
Existing Unsecured	0.4655	-		346,463		1,612.79	-	-	-	1,612.79	-	1,612.79	-	-	1,612.79
Centrally Assessed															
Secured	0.4655	-		314,415	-	1,463.64	-	7.89	-	1,455.75	63.63	1,392.12	-	-	1,392.12
Unsecured	0.4655	-		299,081	1,392.22		-	-	-	1,392.22	-	1,392.22	-	-	1,392.22
TOTAL MCDERMITT FIRE PROTECTI	**0.4655**	**-**	**430**	**8,071,852**	**4,216.85**	**33,551.74**	**-**	**202.74**	**-**	**37,565.85**	**2,021.28**	**35,544.57**	**-**	**-**	**35,544.57**
Total AV - March Seg - Col. Q				8,070,164											
Difference				**1,688**											

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OROVADA COMMUNITY SERVICES DISTRICT															
Existing Secured	0.0974	-	421	17,485,131	626.82	16,507.38	-	103.82	0.21	17,030.59	623.91	16,406.68	-	-	16,406.68
New Property	0.0974	-		300,521	292.71		-			292.71		292.71			292.71
Existing Unsecured	0.0974	-		853,469		831.28	-	-	-	831.28	-	831.28	-	-	831.28
Centrally Assessed															
Secured	0.0974	-		2,688,914	-	2,619.00	-	2.77	-	2,616.23	19.52	2,596.71	-	-	2,596.71
Unsecured	0.0974	-		438,657	427.25		-	-	-	427.25	-	427.25	-	-	427.25
TOTAL OROVADA COMMUNITY SER	**0.0974**	**-**	**421**	**21,766,692**	**1,346.78**	**19,957.66**	**-**	**106.59**	**0.21**	**21,198.06**	**643.43**	**20,554.63**	**-**	**-**	**20,554.63**
Total AV - March Seg - Col. Q				21,763,850											
Difference				**2,842**											
OROVADA FIRE PROTECTION DISTRICT															
Existing Secured	0.1500	-	421	17,485,131	965.34	25,421.84	-	159.88	0.33	26,227.63	960.92	25,266.71	-	-	25,266.71
New Property	0.1500	-		300,513	450.77		-			450.77		450.77			450.77
Existing Unsecured	0.1500	-		853,469		1,280.20	-	-	-	1,280.20	-	1,280.20	-	-	1,280.20
Centrally Assessed															
Secured	0.1500	-		2,688,913	-	4,033.38	-	4.26	-	4,029.12	30.05	3,999.07	-	-	3,999.07
Unsecured	0.1500	-		438,657	657.99		-	-	-	657.99	-	657.99	-	-	657.99
TOTAL OROVADA FIRE PROTECTIO	**0.1500**	**-**	**421**	**21,766,683**	**2,074.10**	**30,735.42**	**-**	**164.14**	**0.33**	**32,645.71**	**990.97**	**31,654.74**	**-**	**-**	**31,654.74**
Total AV - March Seg - Col. Q				21,763,850											
Difference				**2,833**											
PARADISE VALLEY FIRE DISTRICT															
Existing Secured	0.1745	-	1,451	26,793,754	703.90	46,262.85	-	211.32	1.40	46,756.83	2,282.29	44,474.54	-	-	44,474.54
New Property	0.1745	-		119,785	209.02		-			209.02		209.02			209.02
Existing Unsecured	0.1745	-		348,212		607.63	-	-	-	607.63	-	607.63	-	-	607.63
Centrally Assessed															
Secured	0.1745	-		12,549,435	622.31	21,277.45	-	570.47	-	21,329.29	641.87	20,687.42	-	-	20,687.42
Unsecured	0.1745	-		1,984,934	3,463.71		-	-	-	3,463.71	-	3,463.71	-	-	3,463.71
TOTAL PARADISE VALLEY FIRE DIS	**0.1745**	**-**	**1,451**	**41,796,120**	**4,998.94**	**68,147.93**	**-**	**781.79**	**1.40**	**72,366.48**	**2,924.16**	**69,442.32**	**-**	**-**	**69,442.32**
Total AV - March Seg - Col. Q				41,469,755											
Difference				**326,365**											

HUMBOLDT COUNTY

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TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PUEBLO FIRE PROTECTION DISTRICT															
Existing Secured	0.3500	-	201	8,012,527	181.93	27,893.72	-	31.85	-	28,043.80	1,534.35	26,509.45	-	-	26,509.45
New Property	0.3500	-		338,026	1,183.09		-			1,183.09		1,183.09			1,183.09
Existing Unsecured	0.3500	-		165,502		579.26	-	-	-	579.26	-	579.26	-	-	579.26
Centrally Assessed															
Secured	0.3500	-		14,488,611	20,972.42	29,756.08	-	5,244.11	-	45,484.39	18.25	45,466.14	-	-	45,466.14
Unsecured	0.3500	-		1,358,923	4,756.23		-	-	-	4,756.23	-	4,756.23	-	-	4,756.23
TOTAL PUEBLO FIRE PROTECTION	**0.3500**	**-**	**201**	**24,363,588**	**27,093.67**	**58,229.06**	**-**	**5,275.96**	**-**	**80,046.77**	**1,552.60**	**78,494.17**	**-**	**-**	**78,494.17**
Total AV - March Seg - Col. Q				22,870,510											
Difference				**1,493,078**											
WINNEMUCCA RURAL FIRE PROTECTION DISTRICT															
Existing Secured	0.1047	-	3,001	137,575,740	3,505.08	141,141.94	-	605.45	3.08	144,044.65	9,762.18	134,282.47	-	-	134,282.47
New Property	0.1047	-		1,514,655	1,585.84		-			1,585.84		1,585.84			1,585.84
Existing Unsecured	0.1047	-		5,196,912		5,441.17	-	-	-	5,441.17	-	5,441.17	-	-	5,441.17
Centrally Assessed															
Secured	0.1047	-		19,163,142	347.18	19,716.98	-	333.84	-	19,730.32	463.98	19,266.34	-	-	19,266.34
Unsecured	0.1047	-		1,969,151	1,989.57	72.07	-	-	-	2,061.64	0.16	2,061.48	-	-	2,061.48
TOTAL WINNEMUCCA RURAL FIRE I	**0.1047**	**-**	**3,001**	**165,419,599**	**7,427.67**	**166,372.16**	**-**	**939.29**	**3.08**	**172,863.62**	**10,226.32**	**162,637.30**	**-**	**-**	**162,637.30**
Total AV - March Seg - Col. Q				165,099,236											
Difference				**320,363**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

CA Proforma doesn't reflect LEED (below represents approx. prior year)

	(1)	(2)	(3)	(4)		(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	**PROPOSED FY 27 TAX RATE**	**FY 27 EXEMPT RATE**	**PARCEL COUNT**	**TOTAL ASSESSED VALUE (EXCLUDING NPM)**	**TAX ON NEW PROPERTY**	**CAP-SUBJECT TAX ON EXISTING PROPERTY**	**CAP-EXEMPT TAX ON EXISTING PROPERTY**	**EXEMPTIONS**	**RECAPTURE AMOUNT**	**TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)**	**ABATEMENT AMOUNT**	**NET_TAX (10-11)**	**REDEVELOP**	**LEED/RENEWABLE ENERGY ABATEMENT**	**NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)**
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	6,774	830,269,701	172,761.09	1,339,213.21	-	100,516.83	4.70	1,411,462.17	33,575.67	1,377,886.50	-	88,134.49	1,289,752.01
GENERAL COUNTY	1.9243	-	6,774	830,269,753	1,955,554.78	15,159,120.65	-	1,137,792.22	53.26	15,976,936.47	380,034.76	15,596,901.71	-	1,360,349.41	14,236,552.30
SCHOOL DISTRICT	0.7500	-	6,774	830,269,758	762,181.57	5,908,300.57	-	443,457.07	20.76	6,227,045.82	148,119.22	6,078,926.60	-	56,100.00	6,022,826.60
AUSTIN TOWN	0.2890	-	514	6,146,949	913.35	16,916.03	-	113.64	-	17,715.74	664.52	17,051.22	-	-	17,051.22
BATTLE MOUNTAIN TOWN	0.0500	-	1,315	72,048,935	1,364.85	34,854.40	-	256.95	-	35,962.30	2,873.32	33,088.98	-	-	33,088.98
KINGSTON TOWN	0.3048	-	811	7,294,386	866.76	21,558.24	-	264.97	-	22,160.03	1,017.65	21,142.38	-	-	21,142.38
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,774	832,632,406	519,198.13	4,024,732.20	-	302,083.12	14.14	4,241,861.36	100,899.56	4,140,961.80	-	38,200.00	4,102,761.80
TOTAL COUNTY			**6,774**	**830,269,701**	**3,412,840.53**	**26,504,695.31**	**-**	**1,984,484.80**	**92.86**	**27,933,143.90**	**667,184.70**	**27,265,959.20**	**-**	**1,542,783.90**	**25,723,175.30**
										Abatement Percent	2.39%				
STATE OF NEVADA															
Existing Secured	0.1700	-	6,774	271,701,543	1,924.17	556,447.29	-	96,479.72	4.70	461,896.44	28,210.12	433,686.32	-	-	433,686.32
New Property	0.1700	-		77,416,024	131,607.24					131,607.24		131,607.24	-	-	131,607.24
Existing Unsecured	0.1700	-		389,537,366		662,213.52	-	-	-	662,213.52	-	662,213.52	-	-	662,213.52
Centrally Assessed															
Secured	0.1700	-		80,842,534	21,279.13	120,190.31	-	4,037.11	-	137,432.33	5,365.01	132,067.32	-	88,134.49	43,932.83
Unsecured	0.1700	-		10,772,234	17,950.55	362.09	-	-	-	18,312.64	0.54	18,312.10	-	-	18,312.10
TOTAL STATE OF NEVADA	**0.1700**	**-**	**6,774**	**830,269,701**	**172,761.09**	**1,339,213.21**	**-**	**100,516.83**	**4.70**	**1,411,462.17**	**33,575.67**	**1,377,886.50**	**-**	**88,134.49**	**1,289,752.01**
Total AV - March Seg - Col. Q				830,269,861											
Difference				**(160)**											
GENERAL COUNTY															
				328,454,480		**271,701,672**		56,752,808							
Existing Secured															
General	1.2679	-	6,774	271,701,543	14,349.95	4,150,125.15	-	719,568.68	35.09	3,444,941.51	210,384.23	3,234,557.28	-	-	3,234,557.28
Road & Bridge	0.1909	-	6,774	271,701,543	2,160.67	624,854.44	-	108,340.97	5.29	518,679.43	31,677.68	487,001.75	-	-	487,001.75
Indigent	0.0755	-	6,774	271,701,543	854.52	247,125.51	-	42,848.26	2.09	205,133.86	12,526.27	192,607.59	-	-	192,607.59
St Med Indgnt	0.0655	-	6,774	271,701,543	741.30	214,396.46	-	37,172.84	1.81	177,966.73	10,869.10	167,097.63	-	-	167,097.63
Ag Extension	0.0150	-	6,774	271,701,543	169.83	49,100.37	-	8,513.00	0.41	40,757.61	2,488.65	38,268.96	-	-	38,268.96
State Indgnt	0.0150	-	6,774	271,701,543	169.83	49,100.37	-	8,513.00	0.41	40,757.61	2,488.65	38,268.96	-	-	38,268.96
Cap Acquistn	0.0300	-	6,774	271,701,543	339.66	98,196.23	-	17,025.93	0.83	81,510.79	4,978.51	76,532.28	-	-	76,532.28
Aging Service	0.0850	-	6,774	271,701,543	962.02	278,226.06	-	48,239.85	2.36	230,950.59	14,103.52	216,847.07	-	-	216,847.07
L C Airports	0.0400	-	6,774	271,701,543	452.71	130,929.08	-	22,701.37	1.11	108,681.53	6,637.00	102,044.53	-	-	102,044.53
Culture & Rec	0.0895	-	6,774	271,701,543	1,012.99	292,955.88	-	50,793.97	2.48	243,177.38	14,850.73	228,326.65	-	-	228,326.65
Landfill	0.0500	-	6,774	271,701,543	565.99	163,660.54	-	28,376.42	1.38	135,851.49	8,296.03	127,555.46	-	-	127,555.46
										-		-			-
GENERAL TOTAL	1.9243	-	6,774	271,701,543	21,779.47	6,298,670.09	-	1,092,094.29	53.26	5,228,408.53	319,300.37	4,909,108.16	-	-	4,909,108.16
New Property	1.9243	-		77,416,076	1,489,717.56		-			1,489,717.56		1,489,717.56			1,489,717.56
Existing Unsecured	1.9243	-		389,537,366		7,495,867.53	-	-	-	7,495,867.53	-	7,495,867.53	-	-	7,495,867.53
Centrally Assessed															
Secured	1.9243	-		80,842,534	240,867.36	1,360,483.40	-	45,697.93	-	1,555,652.83	60,728.46	1,494,924.37	-	1,360,349.41	134,574.96
Unsecured	1.9243	-		10,772,234	203,190.39	4,099.63	-	-	-	207,290.02	5.93	207,284.09	-	-	207,284.09
TOTAL GENERAL COUNTY	**1.9243**	**-**	**6,774**	**830,269,753**	**1,955,554.78**	**15,159,120.65**	**-**	**1,137,792.22**	**53.26**	**15,976,936.47**	**380,034.76**	**15,596,901.71**	**-**	**1,360,349.41**	**14,236,552.30**

LANDER COUNTY

CA Proforma doesn't reflect LEED (below represents approx. prior year)

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				3,276,683											
Existing Secured				270,569,838											
				273,846,521											
Difference				**(2,144,978)**	-0.78%										
Total AV - March Seg - Col. Q				830,269,861											
Difference				**(108)**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	6,774	271,701,543	8,488.56	2,454,921.26	-	425,646.20	20.76	2,037,784.38	124,447.81	1,913,336.57	-	-	1,913,336.57
New Property	0.7500	-		77,416,081	580,620.61		-			580,620.61		580,620.61			580,620.61
Existing Unsecured	0.7500	-		389,537,366		2,921,530.25	-	-	-	2,921,530.25	-	2,921,530.25	-	-	2,921,530.25
Centrally Assessed															
Secured	0.7500	-		80,842,534	93,878.57	530,251.30	-	17,810.87	-	606,319.00	23,669.06	582,649.94	-	56,100.00	526,549.94
Unsecured	0.7500	-		10,772,234	79,193.83	1,597.76	-	-	-	80,791.59	2.35	80,789.24	-		80,789.24
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**6,774**	**830,269,758**	**762,181.57**	**5,908,300.57**	**-**	**443,457.07**	**20.76**	**6,227,045.82**	**148,119.22**	**6,078,926.60**	**-**	**56,100.00**	**6,022,826.60**
										Abatement Percent	2.38%				
SCHOOL DEBT															
Existing Secured	-														-
New Property	-	-		78,547,889	-		-			-		-			-
Existing Unsecured	-	-		389,537,366		-	-			-		-			-
Centrally Assessed															
Secured	-	-								-		-		-	-
Unsecured	-	-					-			-		-		-	-
TOTAL SCHOOL DEBT	**-**	**-**	**-**	**468,085,255**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**6,774**	**830,269,758**	**762,181.57**	**5,908,300.57**	**-**	**443,457.07**	**20.76**	**6,227,045.82**	**148,119.22**	**6,078,926.60**	**-**	**56,100.00**	**6,022,826.60**
Total AV - March Seg - Col. Q				830,269,861											
Difference				**(103)**											
AUSTIN TOWN															
Existing Secured	0.2890	-	514	4,873,119	30.06	10,803.78	-	49.50	-	10,784.34	443.58	10,340.76	-	-	10,340.76
Austin Water	0.0542	-	514	4,873,119	7.37	2,645.98		12.13	-	2,641.22	108.61	2,532.61			2,532.61
Austin Sewer	0.0135	-	514	4,873,119	1.84	658.84		3.03	-	657.65	27.09	630.56	-	-	630.56
New Property	0.2890			188,122	543.67		-			543.67		543.67			543.67
Existing Unsecured	0.2890	-		582,523		1,683.49	-	-	-	1,683.49	-	1,683.49	-	-	1,683.49
Centrally Assessed															
Secured	0.2890	-		403,666	42.80	1,123.94	-	48.98	-	1,117.76	85.24	1,032.52	-	-	1,032.52
Unsecured	0.2890	-		99,519	287.61		-	-	-	287.61	-	287.61	-	-	287.61
TOTAL AUSTIN TOWN	**0.2890**	**-**	**514**	**6,146,949**	**913.35**	**16,916.03**	**-**	**113.64**	**-**	**17,715.74**	**664.52**	**17,051.22**	**-**	**-**	**17,051.22**
Total AV - March Seg - Col. Q				6,126,955											
Difference				**19,994**											

LANDER COUNTY

CA Proforma doesn't reflect LEED (below represents approx. prior year)

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BATTLE MOUNTAIN TOWN															
Existing Secured	0.0500	-	1,315	60,515,902	151.82	30,300.94	-	194.75	-	30,258.01	2,759.65	27,498.36	-	-	27,498.36
New Property	0.0500	-		1,605,421	802.71		-			802.71		802.71			802.71
Existing Unsecured	0.0500	-		4,148,628		2,074.31	-	-	-	2,074.31	-	2,074.31	-	-	2,074.31
Centrally Assessed															
Secured	0.0500	-		5,118,555	82.49	2,476.83	-	62.20	-	2,497.12	113.67	2,383.45	-	-	2,383.45
Unsecured	0.0500	-		660,429	327.83	2.32	-	-	-	330.15	-	330.15	-	-	330.15
TOTAL BATTLE MOUNTAIN TOWN	**0.0500**	**-**	**1,315**	**72,048,935**	**1,364.85**	**34,854.40**	**-**	**256.95**	**-**	**35,962.30**	**2,873.32**	**33,088.98**	**-**	**-**	**33,088.98**
Total AV - March Seg - Col. Q				71,924,637											
Difference				**124,298**											
KINGSTON TOWN															
Existing Secured	0.3048	-	811	6,339,596	5.45	19,509.13	-	191.93	-	19,322.65	890.55	18,432.10	-	-	18,432.10
New Property	0.3048	-		120,945	368.64		-			368.64		368.64			368.64
Existing Unsecured	0.3048	-		122,441		373.20	-	-	-	373.20	-	373.20	-	-	373.20
Centrally Assessed															
Secured	0.3048	-		570,703	63.81	1,675.91	-	73.04	-	1,666.68	127.10	1,539.58	-	-	1,539.58
Unsecured	0.3048	-		140,701	428.86		-	-	-	428.86	-	428.86	-	-	428.86
TOTAL KINGSTON TOWN	**0.3048**	**-**	**811**	**7,294,386**	**866.76**	**21,558.24**	**-**	**264.97**	**-**	**22,160.03**	**1,017.65**	**21,142.38**	**-**	**-**	**21,142.38**
Total AV - March Seg - Col. Q				7,270,495											
Difference				**23,891**											
LANDER CO HOSPITAL DISTRICT															
Existing Secured	0.5109	-	6,774	271,701,543	5,782.41	1,672,290.24	-	289,950.37	14.14	1,388,136.42	84,774.61	1,303,361.81	-	-	1,303,361.81
New Property	0.5109	-		77,416,080	395,518.75		-			395,518.75		395,518.75			395,518.75
Existing Unsecured	0.5109	-		389,537,366		1,990,146.40	-	-	-	1,990,146.40	-	1,990,146.40	-	-	1,990,146.40
Centrally Assessed															
Secured	0.5109	-		83,205,183	63,950.07	361,207.18	-	12,132.75	-	413,024.50	16,123.37	396,901.13	-	38,200.00	358,701.13
Unsecured	0.5109	-		10,772,234	53,946.90	1,088.38	-	-	-	55,035.28	1.58	55,033.70	-		55,033.70
TOTAL LANDER CO HOSPITAL DIS	**0.5109**	**-**	**6,774**	**832,632,406**	**519,198.13**	**4,024,732.20**	**-**	**302,083.12**	**14.14**	**4,241,861.36**	**100,899.56**	**4,140,961.80**	**-**	**38,200.00**	**4,102,761.80**
Total AV - March Seg - Col. Q				830,269,861											
Difference				**2,362,545**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,681	407,450,781	40,379.86	685,434.67	-	33,148.52	145.63	692,811.64	47,862.71	644,948.93	-	89,721.45	555,227.48
GENERAL COUNTY	1.3375	-	4,681	425,764,037	317,695.01	5,392,760.21	-	260,800.90	1,145.89	5,450,800.21	376,565.20	5,074,235.01	-	705,896.49	4,368,338.52
SCHOOL DISTRICT	0.9731	-	4,681	407,450,781	231,139.34	3,923,510.82	-	189,746.04	833.69	3,965,737.81	273,970.63	3,691,767.18	-	513,575.98	3,178,262.92
CITY OF CALIENTE	0.9115	-	568	23,456,608	8,377.21	208,929.28	-	3,596.48	311.53	214,021.54	14,497.17	199,524.37	-	-	199,524.37
ALAMO TOWN	0.6481	-	404	14,626,347	4,730.68	90,086.69	-	79.35	10.84	94,748.86	3,802.79	90,946.07	-	-	90,946.07
PANACA TOWN	0.2000	-	478	19,890,248	1,195.66	38,588.49	-	16.90	4.36	39,771.61	3,939.18	35,832.43	-	-	35,832.43
PIOCHE TOWN	0.3442	-	975	24,421,762	1,945.76	83,355.65	-	1,290.56	4.52	84,015.37	5,367.03	78,648.34	-	-	78,648.34
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,681	425,962,571	63,634.05	1,080,164.82	-	52,238.19	229.54	1,091,790.22	75,425.77	1,016,364.45	-	141,390.38	874,974.07
PAHRANAGAT VALLEY FIRE DISTRIC	0.2334	-	825	42,496,021	3,525.56	95,762.36	-	296.47	35.72	99,027.16	6,962.32	92,064.84	-	4,151.10	87,913.74
PIOCHE FIRE PROTECTION DISTRIC	0.2000	-	1,104	30,046,449	1,866.88	58,948.06	-	871.53	2.63	59,946.04	4,119.62	55,826.42	-	56.88	55,769.54
LINCOLN COUNTY FIRE DISTRICT	0.2200	-	2,184	331,661,872	48,574.88	681,498.62	-	40,791.91	76.72	689,358.31	40,735.92	648,622.39	-	115,770.55	532,851.84
SLCHCP GID	0.0300	-	21	69,426,904	4,802.12	16,025.92	-	0.04	-	20,828.00	18.25	20,809.75	-	9,248.07	11,561.68
TOTAL COUNTY			**4,681**	**407,450,781**	**727,867.00**	**12,355,065.60**	**-**	**582,876.89**	**2,801.07**	**12,502,856.78**	**853,266.59**	**11,649,590.19**	**-**	**1,579,810.90**	**10,069,851.01**
										Abatement Percent	6.82%				
STATE OF NEVADA															
Existing Secured	0.1700		4,681	245,996,124	29,494.12	390,293.14	-	1,593.92	145.63	418,338.97	22,599.93	395,739.04	-	52,405.74	343,333.30
New Property	0.1700			-	-		-			-		-			-
Existing Unsecured	0.1700			12,801,849		21,763.14	-	-	-	21,763.14	-	21,763.14	-	-	21,763.14
Centrally Assessed															
Secured	0.1700			147,601,293	9,441.94	273,034.85	-	31,554.60	-	250,922.19	25,262.04	225,660.15	-	37,299.45	188,360.70
Unsecured	0.1700			1,051,515	1,443.80	343.54	-	-	-	1,787.34	0.74	1,786.60	-	16.26	1,770.34
TOTAL STATE OF NEVADA	**0.1700**	**-**	**4,681**	**407,450,781**	**40,379.86**	**685,434.67**	**-**	**33,148.52**	**145.63**	**692,811.64**	**47,862.71**	**644,948.93**	**-**	**89,721.45**	**555,227.48**
Total AV - March Seg - Col. Q				381,706,404											
Difference				**25,744,377**											
GENERAL COUNTY															
				246,933,766		**245,996,151**		937,615							
Existing Secured															
General Co.	1.2124	-	4,681	245,996,124	210,345.30	2,783,479.96	-	11,367.76	1,038.70	2,983,496.20	161,175.79	2,822,320.41	-	373,745.41	2,448,575.00
Ag Extension	0.0100	-	4,681	245,996,124	1,734.90	22,958.92	-	93.73	8.55	24,608.64	1,329.23	23,279.41	-	3,082.70	20,196.71
Co Indigent	0.0359	-	4,681	245,996,124	6,228.51	82,420.12	-	336.57	30.76	88,342.82	4,772.57	83,570.25	-	11,066.86	72,503.39
Cap Projects	0.0420	-	4,681	245,996,124	7,286.77	96,425.34	-	393.77	35.99	103,354.33	5,583.48	97,770.85	-	12,947.30	84,823.55
St Indigent	0.0100	-	4,681	245,996,124	1,734.90	22,958.74	-	93.72	8.57	24,608.49	1,329.31	23,279.18	-	3,082.70	20,196.48
St Acc Ind	0.0150	-	4,681	245,996,124	2,602.43	34,437.18	-	140.65	12.85	36,911.81	1,993.98	34,917.83	-	4,624.04	30,293.79
Spec Indgt	-	-	4,681	245,996,124	-	-	-	-	-	-	-	-	-	-	-
Alamo Cap Prj	0.0010	-	4,681	245,996,124	173.50	2,295.05	-	9.39	0.86	2,460.02	132.79	2,327.23	-	308.27	2,018.96
Panaca Cap Pj	0.0020	-	4,681	245,996,124	347.00	4,591.82	-	18.76	1.71	4,921.77	265.65	4,656.12	-	616.54	4,039.58
Pioche Cap Pr	0.0015	-	4,681	245,996,124	260.20	3,444.08	-	14.05	1.29	3,691.52	199.60	3,491.92	-	462.40	3,029.52
Caliente Cap	0.0035	-	4,681	245,996,124	607.33	8,036.05	-	32.82	3.00	8,613.56	465.24	8,148.32	-	1,078.94	7,069.38
China Sprgs	0.0042	-	4,681	245,996,124	728.70	9,642.32	-	39.38	3.61	10,335.25	558.28	9,776.97	-	1,294.73	8,482.24
Alamo Clinic	-	-	4,681	245,996,124	-	-		-	-		-			-	-
Museum	-	-	4,681	245,996,124	-	-		-	-		-			-	-
Library	-	-	4,681	245,996,124	-	-		-	-		-			-	-
Nutrition	-	-	4,681	245,996,124	-	-		-	-		-			-	-
GENERAL TOTAL	1.3375	-	4,681	245,996,124	232,049.54	3,070,689.58	-	12,540.60	1,145.89	3,291,344.41	177,805.92	3,113,538.49	-	412,309.89	2,701,228.60

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3375	-		-	-		-			-		-			-
Existing Unsecured	1.3375	-		12,801,849		171,224.73	-	-	-	171,224.73	-	171,224.73	-	-	171,224.73
Centrally Assessed															
Secured	1.3375	-	-	165,914,549	74,285.74	2,148,141.79	-	248,260.30	-	1,974,167.23	198,753.24	1,775,413.99	-	293,458.70	1,481,955.29
Unsecured	1.3375	-		1,051,515	11,359.73	2,704.11	-	-	-	14,063.84	6.04	14,057.80	-	127.90	13,929.90
TOTAL GENERAL COUNTY	**1.3375**	**-**	**4,681**	**425,764,037**	**317,695**	**5,392,760**	**-**	**260,801**	**1,146**	**5,450,800**	**376,565**	**5,074,235**	**-**	**705,896**	**4,368,339**
March Assessors Report:															
New secured				17,349,493											
Existing Secured				228,613,892											
				245,963,385											
Difference				**32,739**	0.01%										
Total AV - March Seg - Col. Q				381,706,404											
Difference				**44,057,633**											

SCHOOL DISTRICT

TAX_ENTITY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Existing Secured	0.7500	-	4,681	245,996,124	130,121.11	1,721,882.59	-	7,032.12	642.55	1,845,614.13	99,704.39	1,745,909.74	-	231,201.80	1,514,707.94
New Property	0.7500	-		-	-		-			-		-			-
Existing Unsecured	0.7500	-		12,801,849		96,013.87	-		-	96,013.87	-	96,013.87	-	-	96,013.87
Centrally Assessed															
Secured	0.7500	-		147,601,293	41,655.57	1,204,565.48	-	139,211.36	-	1,107,009.70	111,450.40	995,559.30	-	164,556.29	831,003.01
Unsecured	0.7500	-		1,051,515	6,369.91	1,516.44	-	-	-	7,886.35	3.38	7,882.98	-	71.72	7,882.98
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**4,681**	**407,450,781**	**178,146.60**	**3,023,978.38**	**-**	**146,243.48**	**642.55**	**3,056,524.05**	**211,158.17**	**2,845,365.88**	**-**	**395,829.81**	**2,449,607.79**
										Abatement Percent	6.91%				
					54,046.72	1,562,883.56	-	180,622.10	-	1,436,308.18	144,603.18	1,291,705.00	-	213,506.30	1,078,198.70
SCHOOL DEBT					8,264.75	1,967.53	-	-	-	10,232.28	4.38	10,227.90	-	93.05	10,206.57
Existing Secured	0.2231	-	4,681	245,996,124	38,706.76	512,202.35	-	2,091.82	191.14	549,008.43	29,658.68	519,349.75	-	68,774.83	450,574.92
New Property	0.2231	-		-	-		-			-		-			-
Existing Unsecured	0.2231	-		12,801,849		28,560.93	-	-	-	28,560.93	-	28,560.93	-	-	28,560.93
Centrally Assessed															
Secured	0.2231	-		147,601,293	12,391.15	358,318.08	-	41,410.74	-	329,298.48	33,152.78	296,145.70	-	48,950.01	247,195.69
Unsecured	0.2231	-		1,051,515	1,894.84	451.09	-	-	-	2,345.93	1.00	2,344.92	-	21.33	2,323.59
TOTAL SCHOOL DEBT	**0.2231**	**-**	**4,681**	**407,450,781**	**52,992.74**	**899,532.44**	**-**	**43,502.56**	**191.14**	**909,213.77**	**62,812.46**	**846,401.30**	**-**	**117,746.17**	**728,655.13**
TOTAL SCHOOL DISTRICT	**0.9731**	**-**	**4,681**	**407,450,781**	**231,139.34**	**3,923,510.82**	**-**	**189,746.04**	**833.69**	**3,965,737.81**	**273,970.63**	**3,691,767.18**	**-**	**513,575.98**	**3,178,262.92**
Total AV - March Seg - Col. Q				381,706,404											
Difference				**25,744,377**											

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF CALIENTE															
Existing Secured	0.9115	-	568	19,378,371	653.10	179,479.43	-	3,498.85	311.53	176,945.21	14,381.82	162,563.39	-	-	162,563.39
New Property	0.9115	-		754,983	6,881.67		-			6,881.67		6,881.67			6,881.67
Existing Unsecured	0.9115	-		799,900		7,291.09	-	-	-	7,291.09	-	7,291.09	-	-	7,291.09
Centrally Assessed															
Secured	0.9115	-		2,494,718	667.00	22,073.25	-	97.63	-	22,642.62	115.16	22,527.46	-	-	22,527.46
Unsecured	0.9115	-		28,636	175.44	85.51	-	-	-	260.95	0.19	260.76	-	-	260.76
TOTAL CITY OF CALIENTE	**0.9115**	**-**	**568**	**23,456,608**	**8,377.21**	**208,929.28**	**-**	**3,596.48**	**311.53**	**214,021.54**	**14,497.17**	**199,524.37**	**-**	**-**	**199,524.37**
Total AV - March Seg - Col. Q				23,445,995											
Difference				**10,613**											
ALAMO TOWN															
Existing Secured	0.6481	-	404	13,165,691	55.37	85,295.13	-	23.59	10.84	85,337.75	3,737.01	81,600.74	-	-	81,600.74
New Property	0.6481	-		650,205	4,213.98		-			4,213.98		4,213.98			4,213.98
Existing Unsecured	0.6481	-		496,970		3,220.86	-	-	-	3,220.86	-	3,220.86	-	-	3,220.86
Centrally Assessed															
Secured	0.6481	-		301,081	380.97	1,570.70	-	55.76	-	1,895.91	65.78	1,830.13	-	-	1,830.13
Unsecured	0.6481	-		12,400	80.36		-	-	-	80.36	-	80.36	-	-	80.36
TOTAL ALAMO TOWN	**0.6481**	**-**	**404**	**14,626,347**	**4,730.68**	**90,086.69**	**-**	**79.35**	**10.84**	**94,748.86**	**3,802.79**	**90,946.07**	**-**	**-**	**90,946.07**
Total AV - March Seg - Col. Q				14,617,799											
Difference				**8,548**											
PANACA TOWN															
Existing Secured	0.2000	-	478	18,989,367	55.29	37,927.08	-	3.64	4.36	37,983.09	3,850.82	34,132.27	-	-	34,132.27
New Property	0.2000	-		515,357	1,030.71		-			1,030.71		1,030.71			1,030.71
Existing Unsecured	0.2000	-		144,009		288.02	-	-	-	288.02	-	288.02	-	-	288.02
Centrally Assessed															
Secured	0.2000	-		231,963	90.56	373.39	-	13.26	-	450.69	88.36	362.33	-	-	362.33
Unsecured	0.2000	-		9,552	19.10		-	-	-	19.10	-	19.10	-	-	19.10
TOTAL PANACA TOWN	**0.2000**	**-**	**478**	**19,890,248**	**1,195.66**	**38,588.49**	**-**	**16.90**	**4.36**	**39,771.61**	**3,939.18**	**35,832.43**	**-**	**-**	**35,832.43**
Total AV - March Seg - Col. Q				19,850,898											
Difference				**39,350**											
PIOCHE TOWN															
Existing Secured	0.3442	-	975	23,531,745	1,542.65	80,695.16	-	1,241.84	4.52	81,000.49	5,309.56	75,690.93	-	-	75,690.93
New Property	0.3442	-		-	-		-			-		-			-
Existing Unsecured	0.3442	-		374,208		1,288.02	-	-	-	1,288.02	-	1,288.02	-	-	1,288.02
Centrally Assessed															
Secured	0.3442	-		495,408	332.89	1,372.47	-	48.72	-	1,656.64	57.47	1,599.17	-	-	1,599.17
Unsecured	0.3442	-		20,402	70.22		-	-	-	70.22	-	70.22	-	-	70.22
TOTAL PIOCHE TOWN	**0.3442**	**-**	**975**	**24,421,762**	**1,945.76**	**83,355.65**	**-**	**1,290.56**	**4.52**	**84,015.37**	**5,367.03**	**78,648.34**	**-**	**-**	**78,648.34**
Total AV - March Seg - Col. Q				24,388,777											
Difference				**32,985**											

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN CO HOSPITAL DISTRICT															
Existing Secured	0.2679	-	4,681	245,996,124	46,479.31	615,056.36	-	2,511.91	229.54	659,253.30	35,614.40	623,638.90	-	82,585.28	541,053.62
New Property	0.2679	-		-	-		-			-		-			-
Existing Unsecured	0.2679	-		12,801,849		34,296.15	-	-	-	34,296.15	-	34,296.15	-	-	34,296.15
Centrally Assessed															
Secured	0.2679	-		166,113,083	14,879.38	430,270.79	-	49,726.28	-	395,423.89	39,810.12	355,613.77	-	58,779.49	296,834.28
Unsecured	0.2679	-		1,051,515	2,275.36	541.52	-	-	-	2,816.88	1.25	2,815.63	-	25.61	2,790.02
TOTAL LINCOLN CO HOSPITAL DIST	**0.2679**	**-**	**4,681**	**425,962,571**	**63,634.05**	**1,080,164.82**	**-**	**52,238.19**	**229.54**	**1,091,790.22**	**75,425.77**	**1,016,364.45**	**-**	**141,390.38**	**874,974.07**
Total AV - March Seg - Col. Q				381,706,404											
Difference				**44,256,167**											
PAHRANAGAT VALLEY FIRE DISTRICT															
Existing Secured	0.2334	-	825	32,540,740	443.13	75,608.69	-	101.96	35.72	75,985.58	3,245.27	72,740.31	-	-	72,740.31
New Property	0.2334	-		920,371	2,148.15		-			2,148.15		2,148.15			2,148.15
Existing Unsecured	0.2334	-		1,246,219		2,908.68	-	-	-	2,908.68	-	2,908.68	-	-	2,908.68
Centrally Assessed															
Secured	0.2334	-		7,724,422	784.28	17,244.99	-	194.51	-	17,834.76	3,717.05	14,117.71	-	4,148.89	9,968.82
Unsecured	0.2334	-		64,269	150.00	-	-	-	-	150.00	-	150.00	-	2.21	147.79
TOTAL PAHRANAGAT VALLEY FIRE	**0.2334**	**-**	**825**	**42,496,021**	**3,525.56**	**95,762.36**	**-**	**296.47**	**35.72**	**99,027.16**	**6,962.32**	**92,064.84**	**-**	**4,151.10**	**87,913.74**
Total AV - March Seg - Col. Q				40,278,812											
Difference				**2,217,209**											
PIOCHE FIRE PROTECTION DISTRICT															
Existing Secured	0.2000	-	1,104	26,904,926	988.40	53,543.20	-	721.59	2.63	53,812.64	4,037.02	49,775.62	-	-	49,775.62
New Property	0.2000	-		14,203	28.41		-			28.41		28.41			28.41
Existing Unsecured	0.2000	-		374,541		749.08	-	-	-	749.08	-	749.08	-	-	749.08
Centrally Assessed															
Secured	0.2000	-		2,682,824	710.17	4,655.78	-	149.94	-	5,216.01	82.60	5,133.41	-	56.15	5,077.26
Unsecured	0.2000	-		69,956	139.90		-	-	-	139.90	-	139.90	-	0.73	139.17
TOTAL PIOCHE FIRE PROTECTION D	**0.2000**	**-**	**1,104**	**30,046,449**	**1,866.88**	**58,948.06**	**-**	**871.53**	**2.63**	**59,946.04**	**4,119.62**	**55,826.42**	**-**	**56.88**	**55,769.54**
Total AV - March Seg - Col. Q				28,534,441											
Difference				**1,512,008**											

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN COUNTY FIRE DISTRICT															
Existing Secured	0.2200	-	2,184	167,172,087	36,506.46	331,600.50	-	328.42	76.72	367,855.26	18,275.73	349,579.53	-	67,819.19	281,760.34
New Property	0.2200	-		-	-		-			-		-			-
Existing Unsecured	0.2200	-		10,381,190		22,838.62	-	-	-	22,838.62	-	22,838.62	-	-	22,838.62
Centrally Assessed															
Secured	0.2200	-		153,219,941	10,537.56	326,635.34	-	40,463.49	-	296,709.41	22,459.22	274,250.19	-	47,933.21	226,316.98
Unsecured	0.2200	-		888,654	1,530.86	424.16	-		-	1,955.02	0.97	1,954.05	-	18.15	1,935.90
TOTAL LINCOLN COUNTY FIRE DIST	**0.2200**	**-**	**2,184**	**331,661,872**	**48,574.88**	**681,498.62**	**-**	**40,791.91**	**76.72**	**689,358.31**	**40,735.92**	**648,622.39**	**-**	**115,770.55**	**532,851.84**
Total AV - March Seg - Col. Q				289,447,156											
Difference				**42,214,716**											
SLCHCP GID															
Existing Secured	0.0300	-	21	62,031,292	4,790.95	13,818.43	-	-	-	18,609.38	-	18,609.38	-	9,248.07	9,361.31
New Property	0.0300	-		-	-		-			-		-			-
Existing Unsecured	0.0300	-		6,977,746		2,093.32	-	-	-	2,093.32	-	2,093.32	-	-	2,093.32
Centrally Assessed															
Secured	0.0300	-		396,112	4.65	114.17	-	0.04	-	118.78	18.25	100.53	-	-	100.53
Unsecured	0.0300	-		21,754	6.52		-	-	-	6.52	-	6.52	-	-	6.52
TOTAL SLCHCP GID	**0.0300**	**-**	**21**	**69,426,904**	**4,802.12**	**16,025.92**	**-**	**0.04**	**-**	**20,828.00**	**18.25**	**20,809.75**	**-**	**9,248.07**	**11,561.68**
Total AV - March Seg - Col. Q				59,624,140											
Difference				**9,802,764**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	34,069	3,575,677,929	317,745.52	5,843,806.56	-	82,943.06	88.12	6,078,697.15	1,659,514.20	4,419,182.95	-	9,990.95	4,409,192.00
GENERAL COUNTY	0.9287	-	34,069	3,575,678,161	1,735,826.31	31,924,376.94	-	452,915.86	481.27	33,207,768.66	9,172,899.03	24,034,869.63	-	54,579.95	23,980,289.68
SCHOOL DISTRICT	1.3367	-	34,069	3,575,678,342	2,498,415.88	45,949,489.56	-	652,180.48	692.63	47,796,417.59	13,048,654.41	34,747,763.18	-	78,558.23	34,669,204.95
CITY OF FERNLEY	0.6750	-	9,825	1,451,406,696	401,803.47	9,442,864.50	-	50,322.47	57.05	9,794,402.54	3,371,118.94	6,423,283.60	-	39,669.94	6,383,613.66
CITY OF YERINGTON	0.4044	-	1,557	172,256,566	56,576.30	641,492.21	-	1,773.42	6.84	696,301.93	97,483.84	598,818.09	-	-	598,818.09
CARSON WATER SUBCONSERVANCY	0.0300	-	17,360	1,508,167,682	19,627.17	435,427.91	-	4,474.00	5.01	450,586.09	135,997.58	314,588.51	-	-	314,588.51
CENTRAL LYON COUNTY FIRE DISTRI(	0.9343	-	17,587	1,518,099,521	618,334.58	13,647,047.49	-	140,185.80	156.17	14,125,352.44	4,358,367.09	9,766,985.35	-	-	9,766,985.35
CENTRAL LYON VECTOR CONTROL DI	0.0450	-	17,249	1,498,127,180	29,226.12	648,831.09	-	6,634.34	7.52	671,430.39	260,284.07	411,146.32	-	-	411,146.32
FERNLEY SWIMMING POOL DISTRICT	0.2000	-	9,925	1,474,355,305	123,422.45	2,850,357.02	-	26,024.32	16.90	2,947,772.05	887,895.64	2,059,876.41	-	11,754.05	2,048,122.36
MASON VALLEY FIRE MAINTENANCE D	0.3888	-	3,281	220,539,876	106,639.88	755,263.11	-	52,055.76	34.21	809,881.44	128,641.06	681,240.38	-	-	681,240.38
MASON VALLEY MOSQUITO DISTRICT	0.0838	-	4,838	392,834,223	34,708.40	295,715.77	-	11,598.82	8.80	318,834.15	42,165.97	276,668.18	-	-	276,668.18
MASON VALLEY SWIMMING POOL DIS	0.1749	-	4,837	389,691,120	72,428.96	611,726.42	-	24,207.88	18.35	659,965.86	88,004.11	571,961.75	-	-	571,961.75
NO LYON CO FIRE MAINTENANCE DIS	0.3462	-	9,940	1,478,558,705	214,099.40	4,948,066.35	-	45,040.20	29.26	5,117,154.82	1,556,087.72	3,561,067.10	-	20,346.27	3,540,720.83
SILVER SPRINGS-STAGECOACH HOSF	0.0450	-	7,709	284,513,140	8,228.93	120,691.55	-	3,451.55	-	125,468.93	35,052.59	90,416.34	-	-	90,416.34
SMITH VALLEY FIRE MAINTENANCE DI	0.5337	-	1,553	158,125,923	42,044.97	805,724.97	-	5,998.50	86.23	841,857.66	214,371.94	627,485.72	-	-	627,485.72
SOUTH LYON COUNTY HOSPITAL DIST	0.5615	-	6,542	590,478,752	330,760.68	2,998,072.09	-	116,629.69	149.65	3,212,352.73	428,762.56	2,783,590.17	-	-	2,783,590.17
WILLOW CREEK GID	0.0156	-	250	10,556,914	34.27	1,626.81	-	15.13	-	1,645.95	687.56	958.39	-	-	958.39
TOTAL COUNTY			**34,069**	**3,575,677,929**	**6,609,923.28**	**121,920,580.36**	**-**	**1,676,451.28**	**1,838.01**	**126,855,890.37**	**35,485,988.31**	**91,369,902.06**	**-**	**214,899.39**	**91,155,002.67**
										Abatement Percent	27.97%				
STATE OF NEVADA															
Existing Secured	0.1700	-	34,069	3,162,759,016	84,357.17	5,332,232.87		39,942.77	88.12	5,376,735.39	1,651,188.16	3,725,547.23	-	-	3,725,547.23
New Property	0.1700			84,955,972	144,425.15		-			144,425.15		144,425.15			144,425.15
Existing Unsecured	0.1700			158,372,931		269,233.98	-	-	-	269,233.98	-	269,233.98	-	-	269,233.98
Centrally Assessed															
Secured	0.1700			149,888,848	55,639.11	242,172.20	-	43,000.29	-	254,811.02	8,325.71	246,485.31	-	9,990.95	236,494.36
Unsecured	0.1700			19,701,162	33,324.09	167.51	-	-	-	33,491.60	0.33	33,491.27	-		33,491.27
TOTAL STATE OF NEVADA	**0.1700**	**-**	**34,069**	**3,575,677,929**	**317,745.52**	**5,843,806.56**	**-**	**82,943.06**	**88.12**	**6,078,697.15**	**1,659,514.20**	**4,419,182.95**	**-**	**9,990.95**	**4,409,192.00**
Total AV - March Seg - Col. Q				3,576,591,063											
Difference				**(913,134)**											
GENERAL COUNTY															
				3,186,229,695		**3,162,755,190**		23,474,505							
Existing Secured															
General Fund	0.7237	-	34,069	3,162,759,016	359,109.32	22,699,628.18	-	170,036.93	375.00	22,889,075.57	7,028,902.05	15,860,173.52	-	-	15,860,173.52
Gen. Indigent	0.0300	-	34,069	3,162,759,016	14,887.51	940,982.49	-	7,046.74	15.56	948,838.82	293,039.10	655,799.72	-	-	655,799.72
Med Indigent	0.1050	-	34,069	3,162,759,016	52,103.16	3,293,442.24	-	24,597.10	54.44	3,321,002.74	1,075,252.14	2,245,750.60	-	-	2,245,750.60
Senior Services	0.0600	-	34,069	3,162,759,016	29,772.78	1,881,964.30	-	13,979.23	31.10	1,897,788.95	633,091.49	1,264,697.46	-	-	1,264,697.46
Co-Op Extensn	0.0100	-	34,069	3,162,759,016	4,963.34	313,661.86	-	2,347.73	5.17	316,282.64	97,129.77	219,152.87	-	-	219,152.87
GENERAL TOTAL	0.9287	-	34,069	3,162,759,016	460,836.11	29,129,679.07	-	218,007.73	481.27	29,372,988.72	9,127,414.55	20,245,574.17	-	-	20,245,574.17

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

TAX_ENTITY	PROPOSED FY 27 TAX RATE	FY 27 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
New Property	0.9287	-		84,956,204	788,988.26		-			788,988.26		788,988.26			788,988.26
Existing Unsecured	0.9287	-		158,372,931		1,470,809.41	-	-	-	1,470,809.41	-	1,470,809.41	-	-	1,470,809.41
Centrally Assessed															
Secured	0.9287	-		149,888,848	303,953.25	1,322,972.68	-	234,908.13	-	1,392,017.80	45,482.62	1,346,535.18	-	54,579.95	1,291,955.23
Unsecured	0.9287	-		19,701,162	182,048.69	915.78	-	-	-	182,964.47	1.86	182,962.61	-		182,962.61
TOTAL GENERAL COUNTY	**0.9287**	**-**	**34,069**	**3,575,678,161**	**1,735,826.31**	**31,924,376.94**	**-**	**452,915.86**	**481.27**	**33,207,768.66**	**9,172,899.03**	**24,034,869.63**	**-**	**54,579.95**	**23,980,289.68**
March Assessors Report:															
New secured				43,565,046											
Existing Secured				3,114,050,258											
				3,157,615,304		5,139,886									
Difference				**5,143,712**	0.16%										
Total AV - March Seg - Col. Q				3,576,591,063											
Difference				**(912,902)**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	34,069	3,162,759,016	372,160.89	23,524,546.64	-	176,220.56	388.61	23,720,875.58	7,284,647.24	16,436,228.34	-	-	16,436,228.34
New Property	0.7500	-		84,956,385	637,172.89		-			637,172.89		637,172.89			637,172.89
Existing Unsecured	0.7500	-		158,372,931		1,187,796.98	-	-	-	1,187,796.98	-	1,187,796.98	-	-	1,187,796.98
Centrally Assessed															
Secured	0.7500	-		149,888,848	245,466.67	1,068,406.92	-	189,707.21	-	1,124,166.38	36,730.91	1,087,435.48	-	44,077.71	1,043,357.77
Unsecured	0.7500	-		19,701,162	147,018.89	739.49	-	-	-	147,758.38	1.45	147,756.92	-		147,756.92
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**34,069**	**3,575,678,342**	**1,401,819.34**	**25,781,490.03**	**-**	**365,927.77**	**388.61**	**26,817,770.21**	**7,321,379.60**	**19,496,390.61**	**-**	**44,077.71**	**19,452,312.90**
										Abatement Percent	27.30%				
					437,487.07	1,904,186.04	-	338,108.84	-	2,003,564.27	65,464.27	1,938,100.00	-	78,558.23	1,859,541.77
SCHOOL DEBT					262,026.86	1,317.97	-	-	-	263,344.83	2.59	263,342.24	-	-	263,342.24
Existing Secured	0.5867	-	34,069	3,162,759,016	291,127.29	18,402,467.94	-	137,851.08	304.02	18,556,048.17	5,698,540.31	12,857,507.86	-	-	12,857,507.86
New Property	0.5867	-		84,956,686	498,440.88		-			498,440.88		498,440.88			498,440.88
Existing Unsecured	0.5867	-		158,372,931		929,173.99	-	-	-	929,173.99	-	929,173.99	-	-	929,173.99
Centrally Assessed															
Secured	0.5867	-		149,888,848	192,020.40	835,779.12	-	148,401.63	-	879,397.89	28,733.36	850,664.52	-	34,480.52	816,184.00
Unsecured	0.5867	-		19,701,162	115,007.97	578.48	-	-	-	115,586.45	1.14	115,585.32	-		115,585.32
TOTAL SCHOOL DEBT	**0.5867**	**-**	**34,069**	**3,575,678,644**	**1,096,596.54**	**20,167,999.53**	**-**	**286,252.71**	**304.02**	**20,978,647.38**	**5,727,274.81**	**15,251,372.57**	**-**	**34,480.52**	**15,216,892.04**
TOTAL SCHOOL DISTRICT	**1.3367**	**-**	**34,069**	**3,575,678,342**	**2,498,415.88**	**45,949,489.56**	**-**	**652,180.48**	**692.63**	**47,796,417.59**	**13,048,654.41**	**34,747,763.18**	**-**	**78,558.23**	**34,669,204.95**
Total AV - March Seg - Col. Q				3,576,591,063											
Difference				**(912,721)**											

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LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF FERNLEY															
Existing Secured	0.6750	-	9,825	1,323,359,159	135,962.13	8,844,327.49	-	47,206.04	57.05	8,933,140.63	3,335,057.68	5,598,082.95	-	-	5,598,082.95
New Property	0.6750	-		34,481,284	232,748.67		-			232,748.67		232,748.67			232,748.67
Existing Unsecured	0.6750	-		60,418,315		407,823.63	-	-	-	407,823.63	-	407,823.63	-	-	407,823.63
Centrally Assessed															
Secured	0.6750	-		30,335,039	14,077.07	190,705.49	-	3,116.43	-	201,666.13	36,061.26	165,604.87	-	39,669.94	125,934.93
Unsecured	0.6750	-		2,812,899	19,015.60	7.89	-	-	-	19,023.49	-	19,023.49	-		19,023.49
TOTAL CITY OF FERNLEY	**0.6750**	**-**	**9,825**	**1,451,406,696**	**401,803.47**	**9,442,864.50**	**-**	**50,322.47**	**57.05**	**9,794,402.54**	**3,371,118.94**	**6,423,283.60**	**-**	**39,669.94**	**6,383,613.66**
Total AV - March Seg - Col. Q				1,451,562,899							0.3442				
Difference				**(156,203)**											
CITY OF YERINGTON															
Existing Secured	0.4044	-	1,557	125,160,862	18,130.07	489,482.17	-	1,463.04	6.84	506,156.04	97,069.70	409,086.34	-	-	409,086.34
New Property	0.4044	-		8,991,501	36,361.63		-			36,361.63		36,361.63			36,361.63
Existing Unsecured	0.4044	-		35,239,294		142,507.70	-	-	-	142,507.70	-	142,507.70	-	-	142,507.70
Centrally Assessed															
Secured	0.4044	-		2,423,778	300.67	9,502.34	-	310.38	-	9,492.63	414.14	9,078.49	-	-	9,078.49
Unsecured	0.4044	-		441,131	1,783.93		-	-	-	1,783.93	-	1,783.93	-	-	1,783.93
TOTAL CITY OF YERINGTON	**0.4044**	**-**	**1,557**	**172,256,566**	**56,576.30**	**641,492.21**	**-**	**1,773.42**	**6.84**	**696,301.93**	**97,483.84**	**598,818.09**	**-**	**-**	**598,818.09**
Total AV - March Seg - Col. Q				172,222,473											
Difference				**34,093**											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	17,360	1,392,594,081	6,671.80	413,710.78	-	2,603.36	5.01	417,784.23	135,482.15	282,302.08	-	-	282,302.08
New Property	0.0300	-		28,938,765	8,681.63		-			8,681.63		8,681.63			8,681.63
Existing Unsecured	0.0300	-		31,464,204		9,439.26	-	-	-	9,439.26	-	9,439.26	-	-	9,439.26
Centrally Assessed															
Secured	0.0300	-		48,437,439	2,262.48	12,269.29	-	1,870.64	-	12,661.13	515.43	12,145.70	-	-	12,145.70
Unsecured	0.0300	-		6,733,194	2,011.26	8.58	-	-	-	2,019.84	-	2,019.84	-	-	2,019.84
TOTAL CARSON WATER SUBCONSER'	**0.0300**	**-**	**17,360**	**1,508,167,682**	**19,627.17**	**435,427.91**	**-**	**4,474.00**	**5.01**	**450,586.09**	**135,997.58**	**314,588.51**	**-**	**-**	**314,588.51**
Total AV - March Seg - Col. Q				1,502,181,803											
Difference				**5,985,879**											
CENTRAL LYON COUNTY FIRE DISTRICT															
Existing Secured	0.9343	-	17,587	1,394,073,306	208,200.55	12,897,648.90	-	81,057.27	156.17	13,024,948.35	4,255,456.03	8,769,492.32	-	-	8,769,492.32
New Property	0.9343			28,901,739	270,028.95					270,028.95		270,028.95			270,028.95
Existing Unsecured	0.9343			31,482,766		294,143.48	-	-	-	294,143.48	-	294,143.48	-	-	294,143.48
Centrally Assessed															
Secured	0.9343			56,374,786	72,338.73	454,923.33	-	59,128.53	-	468,133.53	102,910.41	365,223.12	-	-	365,223.12
Unsecured	0.9343			7,266,924	67,766.35	331.78	-	-	-	68,098.13	0.65	68,097.48	-	-	68,097.48
TOTAL CENTRAL LYON COUNTY FIRE	**0.9343**		**17,587**	**1,518,099,521**	**618,334.58**	**13,647,047.49**	**-**	**140,185.80**	**156.17**	**14,125,352.44**	**4,358,367.09**	**9,766,985.35**	**-**	**-**	**9,766,985.35**
Total AV - March Seg - Col. Q				1,512,074,235											
Difference				**6,025,286**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 27 TAX RATE	FY 27 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CENTRAL LYON VECTOR CONTROL DISTRICT															
Existing Secured	0.0450	-	17,249	1,376,717,722	10,025.71	613,396.16	-	3,797.54	7.52	619,631.85	259,360.38	360,271.47	-	-	360,271.47
New Property	0.0450	-		27,860,068	12,537.03		-			12,537.03		12,537.03			12,537.03
Existing Unsecured	0.0450	-		30,583,881		13,762.75	-	-	-	13,762.75	-	13,762.75	-	-	13,762.75
Centrally Assessed															
Secured	0.0450	-		55,843,441	3,474.47	21,656.38	-	2,836.80	-	22,294.05	923.66	21,370.39	-	-	21,370.39
Unsecured	0.0450	-		7,122,067	3,188.91	15.80	-	-	-	3,204.71	0.03	3,204.68	-	-	3,204.68
TOTAL CENTRAL LYON VECTOR CONT	**0.0450**	**-**	**17,249**	**1,498,127,180**	**29,226.12**	**648,831.09**	**-**	**6,634.34**	**7.52**	**671,430.39**	**260,284.07**	**411,146.32**	**-**	**-**	**411,146.32**
Total AV - March Seg - Col. Q				1,492,071,854											
Difference				**6,055,326**											
FERNLEY SWIMMING POOL DISTRICT															
Existing Secured	0.2000	-	9,925	1,344,071,960	40,299.51	2,672,911.50	-	25,100.93	16.90	2,688,126.98	886,695.60	1,801,431.38	-	-	1,801,431.38
New Property	0.2000	-		36,664,273	73,328.55		-			73,328.55		73,328.55			73,328.55
Existing Unsecured	0.2000	-		60,468,941		120,937.88	-	-	-	120,937.88	-	120,937.88	-	-	120,937.88
Centrally Assessed															
Secured	0.2000	-		30,337,232	4,170.98	56,505.32	-	923.39	-	59,752.91	1,200.04	58,552.87	-	11,754.05	46,798.82
Unsecured	0.2000	-		2,812,899	5,623.41	2.32	-	-	-	5,625.73	-	5,625.73	-		5,625.73
TOTAL FERNLEY SWIMMING POOL DIS	**0.2000**	**-**	**9,925**	**1,474,355,305**	**123,422.45**	**2,850,357.02**	**-**	**26,024.32**	**16.90**	**2,947,772.05**	**887,895.64**	**2,059,876.41**	**-**	**11,754.05**	**2,048,122.36**
Total AV - March Seg - Col. Q				1,474,509,303											
Difference				**(153,998)**											
MASON VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3888	-	3,281	154,506,035	4,727.40	600,250.10	-	4,213.15	34.21	600,798.56	124,457.31	476,341.25	-	-	476,341.25
New Property	0.3888	-		6,239,028	24,257.34		-			24,257.34		24,257.34			24,257.34
Existing Unsecured	0.3888	-		13,950,007		54,237.63	-	-		54,237.63	-	54,237.63	-	-	54,237.63
Centrally Assessed															
Secured	0.3888	-		40,910,304	58,517.37	100,727.87	-	47,842.61	-	111,402.63	4,183.64	107,218.99	-	-	107,218.99
Unsecured	0.3888	-		4,934,502	19,137.77	47.51	-	-	-	19,185.28	0.11	19,185.17	-	-	19,185.17
TOTAL MASON VALLEY FIRE MAINTEN	**0.3888**	**-**	**3,281**	**220,539,876**	**106,639.88**	**755,263.11**	**-**	**52,055.76**	**34.21**	**809,881.44**	**128,641.06**	**681,240.38**	**-**	**-**	**681,240.38**
Total AV - March Seg - Col. Q				208,244,877											
Difference				**12,294,999**											
MASON VALLEY MOSQUITO DISTRICT															
Existing Secured	0.0838	-	4,838	279,666,897	4,775.84	230,805.51	-	1,222.75	8.80	234,367.40	41,186.87	193,180.53	-	-	193,180.53
New Property	0.0838	-		15,230,533	12,763.19		-			12,763.19		12,763.19			12,763.19
Existing Unsecured	0.0838	-		49,189,301		41,220.63	-	-	-	41,220.63	-	41,220.63	-	-	41,220.63
Centrally Assessed															
Secured	0.0838	-		43,371,859	12,674.86	23,679.46	-	10,376.07	-	25,978.25	979.09	24,999.16	-	-	24,999.16
Unsecured	0.0838	-		5,375,633	4,494.51	10.17	-	-	-	4,504.68	0.01	4,504.67	-	-	4,504.67
TOTAL MASON VALLEY MOSQUITO DI	**0.0838**	**-**	**4,838**	**392,834,223**	**34,708.40**	**295,715.77**	**-**	**11,598.82**	**8.80**	**318,834.15**	**42,165.97**	**276,668.18**	**-**	**-**	**276,668.18**
Total AV - March Seg - Col. Q				380,467,350											
Difference				**12,366,873**											

LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MASON VALLEY SWIMMING POOL DISTRICT															
Existing Secured	0.1749	-	4,837	276,567,253	9,967.33	476,296.61	-	2,551.87	18.35	483,730.42	85,960.61	397,769.81	-	-	397,769.81
New Property	0.1749	-		15,224,256	26,627.22		-			26,627.22		26,627.22			26,627.22
Existing Unsecured	0.1749	-		49,163,398		85,986.78	-	-	-	85,986.78	-	85,986.78	-	-	85,986.78
Centrally Assessed															
Secured	0.1749	-		43,360,579	26,453.84	49,421.68	-	21,656.01	-	54,219.51	2,043.48	52,176.03	-	-	52,176.03
Unsecured	0.1749	-		5,375,633	9,380.57	21.35	-	-	-	9,401.92	0.02	9,401.90	-	-	9,401.90
TOTAL MASON VALLEY SWIMMING PO	**0.1749**	**-**	**4,837**	**389,691,120**	**72,428.96**	**611,726.42**	**-**	**24,207.88**	**18.35**	**659,965.86**	**88,004.11**	**571,961.75**	**-**	**-**	**571,961.75**
Total AV - March Seg - Col. Q				377,335,540											
Difference				**12,355,580**											
NO LYON CO FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3462	-	9,940	1,346,577,021	69,758.44	4,635,481.27	-	43,441.82	29.26	4,661,827.15	1,553,387.46	3,108,439.69	-	-	3,108,439.69
New Property	0.3462	-		36,667,883	126,944.21		-			126,944.21		126,944.21			126,944.21
Existing Unsecured	0.3462	-		60,471,925		209,353.80	-	-	-	209,353.80	-	209,353.80	-	-	209,353.80
Centrally Assessed															
Secured	0.3462	-		31,934,164	7,334.38	103,227.24	-	1,598.38	-	108,963.24	2,700.25	106,262.99	-	20,346.27	85,916.72
Unsecured	0.3462	-		2,907,712	10,062.37	4.04	-	-	-	10,066.41	0.01	10,066.40	-		10,066.40
TOTAL NO LYON CO FIRE MAINTENAN	**0.3462**	**-**	**9,940**	**1,478,558,705**	**214,099.40**	**4,948,066.35**	**-**	**45,040.20**	**29.26**	**5,117,154.82**	**1,556,087.72**	**3,561,067.10**	**-**	**20,346.27**	**3,540,720.83**
Total AV - March Seg - Col. Q				1,478,713,374											
Difference				**(154,669)**											
SILVER SPRINGS-STAGECOACH HOSPITAL DIST															
Existing Secured	0.0450	-	7,709	231,665,078	1,325.59	103,812.31	-	887.90	-	104,250.00	34,600.14	69,649.86	-	-	69,649.86
New Property	0.0450	-		4,620,071	2,079.03		-			2,079.03		2,079.03			2,079.03
Existing Unsecured	0.0450	-		10,393,684		4,677.16	-	-	-	4,677.16	-	4,677.16	-	-	4,677.16
Centrally Assessed															
Secured	0.0450	-		34,027,699	3,127.36	12,186.28	-	2,563.65	-	12,749.99	452.42	12,297.57	-	-	12,297.57
Unsecured	0.0450	-		3,806,607	1,696.95	15.80	-	-	-	1,712.75	0.03	1,712.72	-	-	1,712.72
TOTAL SILVER SPRINGS-STAGECOAC	**0.0450**	**-**	**7,709**	**284,513,140**	**8,228.93**	**120,691.55**	**-**	**3,451.55**	**-**	**125,468.93**	**35,052.59**	**90,416.34**	**-**	**-**	**90,416.34**
Total AV - March Seg - Col. Q				278,863,855											
Difference				**5,649,285**											
SMITH VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.5337	-	1,553	138,633,034	7,925.05	736,098.34	-	4,098.63	86.23	740,010.99	207,389.22	532,621.77	-	-	532,621.77
New Property	0.5337	-		4,018,163	21,444.94		-			21,444.94		21,444.94			21,444.94
Existing Unsecured	0.5337	-		3,427,661		18,293.43	-	-	-	18,293.43	-	18,293.43	-	-	18,293.43
Centrally Assessed															
Secured	0.5337	-		9,924,628	1,644.68	51,333.20	-	1,899.87	-	51,078.01	6,982.72	44,095.29	-	-	44,095.29
Unsecured	0.5337	-		2,122,436	11,030.30		-	-	-	11,030.30	-	11,030.30	-	-	11,030.30
TOTAL SMITH VALLEY FIRE MAINTENA	**0.5337**	**-**	**1,553**	**158,125,923**	**42,044.97**	**805,724.97**	**-**	**5,998.50**	**86.23**	**841,857.66**	**214,371.94**	**627,485.72**	**-**	**-**	**627,485.72**
Total AV - March Seg - Col. Q				157,820,841											
Difference				**305,082**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
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LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SOUTH LYON COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5615	-	6,542	422,108,689	40,358.04	2,342,493.54	-	12,729.94	149.65	2,370,271.29	416,170.59	1,954,100.70	-	-	1,954,100.70
New Property	0.5615	-		19,386,799	108,856.88		-			108,856.88		108,856.88			108,856.88
Existing Unsecured	0.5615	-		52,747,170		296,175.36	-	-	-	296,175.36	-	296,175.36	-	-	296,175.36
Centrally Assessed															
Secured	0.5615	-		86,709,568	128,402.63	359,054.98	-	103,899.75	-	383,557.86	12,591.33	370,966.53			370,966.53
Unsecured	0.5615	-		9,526,526	53,143.13	348.21	-	-	-	53,491.34	0.64	53,490.70	-	-	53,490.70
TOTAL SOUTH LYON COUNTY HOSPIT	**0.5615**	**-**	**6,542**	**590,478,752**	**330,760.68**	**2,998,072.09**	**-**	**116,629.69**	**149.65**	**3,212,352.73**	**428,762.56**	**2,783,590.17**	**-**	**-**	**2,783,590.17**
Total AV - March Seg - Col. Q				572,132,383											
Difference				**18,346,369**											
WILLOW CREEK GID															
Existing Secured	0.0156	-	250	10,142,715	-	1,596.46	-	14.36	-	1,582.10	686.62	895.48	-	-	895.48
New Property	0.0156	-		186,333	29.07		-			29.07		29.07			29.07
Existing Unsecured	0.0156	-		81,135		12.66	-	-	-	12.66	-	12.66	-	-	12.66
Centrally Assessed															
Secured	0.0156	-		117,713	0.67	17.69	-	0.77	-	17.59	0.94	16.65	-	-	16.65
Unsecured	0.0156	-		29,017	4.53		-	-	-	4.53	-	4.53	-	-	4.53
TOTAL WILLOW CREEK GID	**0.0156**	**-**	**250**	**10,556,914**	**34.27**	**1,626.81**	**-**	**15.13**	**-**	**1,645.95**	**687.56**	**958.39**	**-**	**-**	**958.39**
Total AV - March Seg - Col. Q				10,551,973											
Difference				**4,941**											

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Property Tax Abatement Summary
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MINERAL COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.0170	-	3,596	246,728,028	118,593.19	243,542.32	-	62,023.52	22.81	300,134.80	10,791.55	289,343.25	-	41,152.16	248,191.09
GENERAL COUNTY	2.2900	0.0600	3,596	256,654,727	1,937,516.70	4,641,116.18	98,854.97	835,488.98	307.20	5,842,306.07	139,331.71	5,702,974.36	-	554,343.74	5,148,630.62
SCHOOL DISTRICT	1.0000	-	3,596	256,654,712	850,231.41	2,081,231.22	-	364,841.98	134.18	2,566,754.83	62,480.75	2,504,274.08	-	242,071.50	2,262,202.58
MINERAL COUNTY HOSPITAL DISTR	0.2000	-	3,596	291,642,184	170,046.22	416,244.97	-	72,968.50	26.84	513,349.53	12,496.36	500,853.17	-	48,414.30	452,438.87
TOTAL COUNTY			**3,596**	**246,728,028**	**3,076,387.52**	**7,382,134.69**	**98,854.97**	**1,335,322.98**	**491.03**	**9,222,545.23**	**225,100.37**	**8,997,444.86**	**-**	**885,981.70**	**8,111,463.16**
										Abatement Percent	2.44%				
STATE OF NEVADA															
Existing Secured	0.0170	-	3,596	76,509,636	1,875.04	130,627.66	-	2,425.61	22.81	130,099.90	8,337.45	121,762.45	-	-	121,762.45
New Property	0.0170	-		5,928,609	1,007.86		-			1,007.86		1,007.86			1,007.86
Existing Unsecured	0.0170	-		72,069,001		12,251.73	-	-	-	12,251.73	-	12,251.73	-	-	12,251.73
Centrally Assessed	0.0170	-										-			-
Secured	0.0170	-		85,884,893	104,951.12	100,651.09	-	59,597.91	-	146,004.30	2,454.10	143,550.20	-	41,152.16	102,398.04
Unsecured	0.0170	-		6,335,889	10,759.17	11.84	-	-	-	10,771.01	-	10,771.01	-	-	10,771.01
TOTAL STATE OF NEVADA	**0.0170**	**-**	**3,596**	**246,728,028**	**118,593.19**	**243,542.32**	**-**	**62,023.52**	**22.81**	**300,134.80**	**10,791.55**	**289,343.25**	**-**	**41,152.16**	**248,191.09**
Total AV - March Seg - Col. Q				257,989,996											
Difference				**(11,261,968)**											
GENERAL COUNTY															
				77,941,934		**79,368,576**		1,426,641							
Existing Secured															
General	2.0616		3,596	76,509,636	22,738.31	1,584,116.44	-	29,412.25	276.57	1,577,719.07	101,107.80	1,476,611.27	-	-	1,476,611.27
China Springs	0.0034		3,596	76,509,636	37.50	2,612.66	-	48.75	0.45	2,601.86	166.49	2,435.37	-	-	2,435.37
Medical Indigent	0.1050		3,596	76,509,636	1,158.11	80,682.85	-	1,497.94	14.10	80,357.12	5,149.26	75,207.86	-	-	75,207.86
General Indigent	0.0100		3,596	76,509,636	110.32	7,684.02	-	142.50	1.34	7,653.18	490.36	7,162.82	-	-	7,162.82
Care & Share	0.0600	0.0600	3,596	76,509,636	661.77	-	46,096.20	855.57	8.04	45,910.44	-	45,910.44	-	-	45,910.44
Capital Projects	0.0500		3,596	76,509,636	551.50	38,420.62	-	713.07	6.70	38,265.75	2,452.39	35,813.36	-	-	35,813.36
GENERAL TOTAL	2.2900	0.0600	3,596	76,509,636	25,257.51	1,713,516.59	46,096.20	32,670.08	307.20	1,752,507.42	109,366.30	1,643,141.12	-	-	1,643,141.12
New Property	2.2900	0.0600		15,855,308	353,573.37		9,513.18			363,086.55		363,086.55			363,086.55
Existing Unsecured	2.2900	0.0600		72,069,001		1,607,138.72	43,241.40	-	-	1,650,380.12	-	1,650,380.12	-	-	1,650,380.12
Centrally Assessed															
Secured	2.2900	0.0600		85,884,893	1,413,753.45	1,320,305.57	-	802,818.90	-	1,931,240.12	29,965.41	1,901,274.71	-	554,343.74	1,346,930.97
Unsecured	2.2900	0.0600		6,335,889	144,932.37	155.30	4.18	-	-	145,091.85	-	145,091.85	-	-	145,091.85
TOTAL GENERAL COUNTY	**2.2900**	**0.0600**	**3,596**	**256,654,727**	**1,937,516.70**	**4,641,116.18**	**98,854.97**	**835,488.98**	**307.20**	**5,842,306.07**	**139,331.71**	**5,702,974.36**	**-**	**554,343.74**	**5,148,630.62**
March Assessors Report:															
New secured				509,737											
Existing Secured				76,741,958											
				77,251,695		2,116,881									
Difference				**(742,059)**	-0.96%										
Total AV - March Seg - Col. Q				257,989,996											
Difference				**(1,335,269)**											

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Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,596	76,509,636	8,272.22	576,302.77	-	10,699.64	100.63	573,975.98	36,782.57	537,193.41	-	-	537,193.41
New Property	0.7500	-		15,855,293	118,914.70		-			118,914.70		118,914.70			118,914.70
Existing Unsecured	0.7500	-		72,069,001		540,517.51	-	-	-	540,517.51	-	540,517.51	-	-	540,517.51
Centrally Assessed															
Secured	0.7500	-		85,884,893	463,019.70	444,048.97	-	262,931.96	-	644,136.71	10,078.06	634,058.65	-	181,553.63	452,505.02
Unsecured	0.7500	-		6,335,889	47,466.94	52.23	-	-	-	47,519.17	-	47,519.17	-	-	47,519.17
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**3,596**	**256,654,712**	**637,673.56**	**1,560,921.48**	**-**	**273,631.60**	**100.63**	**1,925,064.06**	**46,860.63**	**1,878,203.43**	**-**	**181,553.63**	**1,696,649.81**
										Abatement Percent	2.43%				
					617,359.60	592,065.29	-	350,575.95	-	858,848.94	13,437.41	845,411.53	-	242,071.50	603,340.03
SCHOOL DEBT					63,289.25	69.64	-	-	-	63,358.89	-	63,358.89	-	-	63,358.89
Existing Secured	0.2500	-	3,596	76,509,636	2,757.45	192,103.51	-	3,566.39	33.55	191,328.12	12,260.77	179,067.35	-	-	179,067.35
New Property	0.2500	-		15,855,276	39,638.19		-			39,638.19		39,638.19			39,638.19
Existing Unsecured	0.2500	-		72,069,001		180,172.50	-	-	-	180,172.50	-	180,172.50	-	-	180,172.50
Centrally Assessed															
Secured	0.2500	-		85,884,893	154,339.90	148,016.32	-	87,643.99	-	214,712.24	3,359.35	211,352.88	-	60,517.88	150,835.01
Unsecured	0.2500	-		6,335,889	15,822.31	17.41	-	-	-	15,839.72	-	15,839.72	-	-	15,839.72
TOTAL SCHOOL DEBT	**0.2500**	**-**	**3,596**	**184,585,694**	**212,557.85**	**520,309.75**	**-**	**91,210.38**	**33.55**	**641,690.77**	**15,620.12**	**626,070.65**	**-**	**60,517.88**	**565,552.77**
TOTAL SCHOOL DISTRICT	**1.0000**	**-**	**3,596**	**256,654,712**	**850,231.41**	**2,081,231.22**	**-**	**364,841.98**	**134.18**	**2,566,754.83**	**62,480.75**	**2,504,274.08**	**-**	**242,071.50**	**2,262,202.58**
Total AV - March Seg - Col. Q				257,989,996											
Difference				**(1,335,284)**											
MINERAL COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	3,596	76,509,636	2,205.94	153,679.99	-	2,853.32	26.84	153,059.45	9,808.88	143,250.57	-	-	143,250.57
New Property	0.2000	-		15,855,286	31,710.57		-			31,710.57		31,710.57			31,710.57
Existing Unsecured	0.2000	-		72,069,001		144,138.00	-	-	-	144,138.00	-	144,138.00	-	-	144,138.00
Centrally Assessed															
Secured	0.2000	-		120,872,372	123,471.89	118,413.05	-	70,115.18	-	171,769.76	2,687.48	169,082.28	-	48,414.30	120,667.98
Unsecured	0.2000	-		6,335,889	12,657.82	13.93	-	-	-	12,671.75	-	12,671.75	-	-	12,671.75
TOTAL MINERAL COUNTY HOSPITA	**0.2000**	**-**	**3,596**	**291,642,184**	**170,046.22**	**416,244.97**	**-**	**72,968.50**	**26.84**	**513,349.53**	**12,496.36**	**500,853.17**	**-**	**48,414.30**	**452,438.87**
Total AV - March Seg - Col. Q				257,989,996											
Difference				**33,652,188**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	58,339	2,524,073,748	379,486.97	4,076,627.53	-	164,702.63	255.38	4,291,667.25	810,945.59	3,480,721.66	-	76,534.63	3,404,187.03
GENERAL COUNTY	1.3468	-	58,339	2,524,074,288	3,006,429.89	32,499,675.78	-	1,304,834.47	2,045.56	34,203,316.76	6,486,024.42	27,717,292.34	-	1,054,097.13	26,663,195.21
SCHOOL DISTRICT	1.3350	-	58,339	2,524,073,370	2,980,088.99	32,013,622.90	-	1,293,402.96	2,007.82	33,702,316.75	6,368,392.61	27,333,924.14	-	664,286.85	26,669,637.29
AMARGOSA TOWN	0.4949	-	1,958	74,074,905	17,659.58	349,912.75	-	1,853.05	-	365,719.28	18,408.56	347,310.72	-	63,650.35	283,660.37
BEATTY TOWN	0.2105	-	767	29,929,789	6,658.82	56,868.65	-	749.43	-	62,778.04	6,691.37	56,086.67	-	-	56,086.67
GABBS TOWN	0.4846	-	242	12,955,451	11,320.88	51,692.22	-	383.74	528.99	63,158.35	5,938.00	57,220.35	-	-	57,220.35
MANHATTAN TOWN	0.3164	-	220	3,516,926	1,040.04	10,087.86	-	88.22	-	11,039.68	837.38	10,202.30	-	-	10,202.30
PAHRUMP TOWN	0.4417	-	51,364	1,808,872,141	338,571.31	7,761,830.39	-	112,863.79	159.00	7,987,696.91	1,658,191.42	6,329,505.49	-	19,959.13	6,309,546.36
ROUND MOUNTAIN TOWN	0.3164	-	588	233,575,896	35,878.58	703,208.64	-	219.32	-	738,867.90	178,694.31	560,173.59	-	-	560,173.59
TONOPAH TOWN	0.4082	-	1,550	88,419,108	16,793.06	345,139.32	-	1,621.33	4.25	360,315.31	82,247.75	278,067.56	-	98,087.78	179,979.78
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,145	82,978,052	14,376.76	243,606.72	-	1,763.74	-	256,219.74	14,644.79	241,574.95	-	40,127.06	201,447.89
BEATTY LIBRARY DISTRICT	0.3200	-	830	32,917,827	11,662.70	94,474.30	-	1,291.40	-	104,845.60	11,675.87	93,169.73	-	-	93,169.73
NYE COUNTY HOSPITAL DISTRICT	0.2000	-	3,996	575,872,907	278,529.25	874,333.87	-	140,719.92	232.15	1,012,375.35	190,497.17	821,878.18	-	72,972.77	748,905.41
PAHRUMP COMMUNITY LIBRARY DI	0.0994	-	51,364	1,808,874,803	76,191.96	1,746,730.66	-	25,399.69	32.15	1,797,555.08	389,337.44	1,408,217.64	-	4,514.19	1,403,703.45
PAHRUMP SWIMMING POOL DISTRI	0.0163	-	51,364	1,808,874,843	12,494.25	286,411.71	-	4,163.77	3.05	294,745.24	61,727.92	233,017.32	-	736.55	232,280.77
SMOKY VALLEY LIBRARY DISTRICT	0.2918	-	1,431	268,827,141	40,811.62	743,932.21	-	1,406.87	16.74	783,353.69	184,553.07	598,800.62	-	-	598,800.62
TONOPAH LIBRARY DISTRICT	0.2000	-	1,780	104,924,256	13,455.64	196,923.00	-	1,602.21	2.08	208,778.51	44,285.37	164,493.14	-	48,058.68	116,434.46
TOTAL COUNTY			**58,339**	**2,524,073,748**	**7,241,450.31**	**82,055,078.49**	**-**	**3,057,066.54**	**5,287.17**	**86,244,749.43**	**16,513,093.04**	**69,731,656.39**	**-**	**2,143,025.12**	**67,588,631.27**
										Abatement Percent	19.15%				
STATE OF NEVADA															
Existing Secured	0.1700	-	58,339	2,047,190,541	52,188.70	3,472,132.74	-	43,610.99	255.38	3,480,965.83	738,146.81	2,742,819.02	-	-	2,742,819.02
New Property	0.1700			47,328,372	80,458.23		-			80,458.23		80,458.23			80,458.23
Existing Unsecured	0.1700			207,075,199		352,027.84	-	-	-	352,027.84	-	352,027.84	-	62,339.61	289,688.23
Centrally Assessed															
Secured	0.1700			192,878,503	196,574.01	252,411.07	-	121,091.64	-	327,893.44	72,798.78	255,094.66	-	14,188.21	240,906.45
Unsecured	0.1700			29,601,133	50,266.03	55.88	-	-	-	50,321.91	-	50,321.91	-	6.81	50,315.10
TOTAL STATE OF NEVADA	**0.1700**	**-**	**58,339**	**2,524,073,748**	**379,486.97**	**4,076,627.53**	**-**	**164,702.63**	**255.38**	**4,291,667.25**	**810,945.59**	**3,480,721.66**	**-**	**76,534.63**	**3,404,187.03**
Total AV - March Seg - Col. Q				2,515,761,046											
Difference				**8,312,702**											
GENERAL COUNTY		(0.0150)													
				2,088,216,870		**2,062,563,179**		25,653,691							
Existing Secured															
General Fund	1.0470		58,339	2,047,190,541	321,413.72	21,587,300.59	-	268,590.37	1,614.48	21,641,738.42	4,558,925.13	17,082,813.29	-	433,555.37	16,649,257.92
Agriculture Extension	0.0150		58,339	2,047,190,541	4,605.35	306,338.42	-	3,849.24	20.20	307,114.73	65,549.24	241,565.49	-	6,211.40	235,354.09
Medical & General Indigent	0.0790		58,339	2,047,190,541	24,252.33	1,613,524.92	-	20,270.45	120.01	1,617,626.81	345,114.23	1,272,512.58	-	32,713.35	1,239,799.23
Dedicated Co. Medical	0.0201		58,339	2,047,190,541	6,170.44	410,546.83	-	5,157.61	27.08	411,586.74	87,274.16	324,312.58	-	8,323.27	315,989.31
Auto Accident Indigent	0.0150		58,339	2,047,190,541	4,605.35	306,337.69	-	3,849.24	20.20	307,114.00	65,089.99	242,024.01	-	6,211.40	235,812.61
Pahrump Museum	0.0039		58,339	2,047,190,541	1,197.42	79,635.00	-	998.54	5.24	79,839.12	16,896.69	62,942.43	-	1,614.94	61,327.49
Tonopah Museum & Nv Hist Societ	0.0026		58,339	2,047,190,541	798.03	53,075.01	-	665.70	3.50	53,210.84	11,250.73	41,960.11	-	1,076.66	40,883.45
Juvenile Probation	0.0800		58,339	2,047,190,541	24,558.64	1,633,903.16	-	20,523.63	121.36	1,638,059.53	354,867.76	1,283,191.77	-	33,127.43	1,250,064.34
Health Clinc	0.0117		58,339	2,047,190,541	3,591.73	238,947.49	-	3,002.96	15.75	239,552.01	51,720.09	187,831.92	-	4,844.89	182,987.03
Capital Projects	0.0350		58,339	2,047,190,541	10,744.76	715,109.25	-	8,977.69	47.27	716,923.59	188,426.84	528,496.75	-	14,493.26	514,003.49
Special Capital Projects	0.0250		58,339	2,047,190,541	7,675.09	510,595.53	-	6,414.66	33.68	511,889.64	108,531.89	403,357.75	-	10,352.33	393,005.42
911 Emergency	0.0050		58,339	2,047,190,541	1,535.12	102,120.37	-	1,281.08	6.72	102,381.13	21,685.98	80,695.15	-	2,070.47	78,624.68
Nye Co Airport Fund	0.0015		58,339	2,047,190,541	460.15	30,632.61	-	383.61	2.02	30,711.17	6,462.91	24,248.26	-	621.15	23,627.11
Youth Service	0.0060		58,339	2,047,190,541	1,841.90	122,587.91	-	1,539.13	8.05	122,898.73	27,491.53	95,407.20	-	2,484.57	92,922.63
GENERAL TOTAL	1.3468	-	58,339	2,047,190,541	413,450.03	27,710,654.78	-	345,503.91	2,045.56	27,780,646.46	5,909,287.17	21,871,359.29	-	557,700.49	21,313,658.80

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3468	-		47,328,912	637,425.78		-			637,425.78		637,425.78			637,425.78
Existing Unsecured	1.3468	-		207,075,199		2,788,888.78	-	-	-	2,788,888.78	-	2,788,888.78	-	383,938.72	2,404,950.06
Centrally Assessed															
Secured	1.3468	-		192,878,503	1,557,328.68	1,999,689.57	-	959,330.56	-	2,597,687.69	576,737.25	2,020,950.44	-	112,403.94	1,908,546.50
Unsecured	1.3468	-		29,601,133	398,225.40	442.65	-	-	-	398,668.05	-	398,668.05	-	53.98	398,614.07
TOTAL GENERAL COUNTY	**1.3468**	**-**	**58,339**	**2,524,074,288**	**3,006,429.89**	**32,499,675.78**	**-**	**1,304,834.47**	**2,045.56**	**34,203,316.76**	**6,486,024.42**	**27,717,292.34**	**-**	**1,054,097**	**26,663,195.21**
March Assessors Report:															
New secured				30,662,887											
Existing Secured				2,016,376,516		15,523,776									
				2,047,039,403											
Difference				**151,138**	0.01%										
Total AV - March Seg - Col. Q				2,515,761,046											
Difference				**8,313,242**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	58,339	2,047,190,541	230,247.10	15,318,305.05		192,403.86	1,128.02	15,357,276.31	3,256,545.85	12,100,730.46	-	35,542.05	12,065,188.41
New Property	0.7500	-		47,327,994	354,959.95		-			354,959.95		354,959.95			354,959.95
Existing Unsecured	0.7500	-		207,075,199		1,553,063.99	-	-	-	1,553,063.99	-	1,553,063.99	-	275,027.73	1,278,036.26
Centrally Assessed															
Secured	0.7500	-		192,878,503	867,238.28	1,113,578.24	-	534,227.73	-	1,446,588.79	321,170.88	1,125,417.90	-	62,595.02	1,062,822.89
Unsecured	0.7500	-		29,601,133	221,761.97	246.50	-			222,008.47	-	222,008.47	-	30.06	221,978.41
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**58,339**	**2,524,073,370**	**1,674,207.30**	**17,985,193.78**	**-**	**726,631.59**	**1,128.02**	**18,933,897.51**	**3,577,716.73**	**15,356,180.78**	**-**	**373,194.86**	**14,982,985.92**
										Abatement Percent	18.90%				
					1,543,684.13	1,982,169.27	-	950,925.36	-	2,574,928.04	571,684.17	2,003,243.87	-	111,419.13	1,891,824.74
SCHOOL DEBT					394,736.31	438.77	-	-	-	395,175.08	-	395,175.08	-	53.51	395,121.57
Existing Secured	0.5850	-	58,339	2,047,190,541	179,589.53	11,948,255.90	-	150,073.74	879.80	11,978,651.49	2,540,162.59	9,438,488.90	-	27,722.79	9,410,766.11
New Property	0.5850	-		47,328,542	276,871.97		-			276,871.97		276,871.97			276,871.97
Existing Unsecured	0.5850	-		207,075,199		1,211,389.91	-	-	-	1,211,389.91	-	1,211,389.91	-	214,521.64	996,868.27
Centrally Assessed															
Secured	0.5850	-		192,878,503	676,445.85	868,591.03	-	416,697.63	-	1,128,339.25	250,513.29	877,825.97	-	48,824.11	829,001.85
Unsecured	0.5850	-		29,601,133	172,974.34	192.27	-	-	-	173,166.61	-	173,166.61	-	23.45	173,143.16
TOTAL SCHOOL DEBT	**0.5850**	**-**	**58,339**	**2,524,073,918**	**1,305,881.69**	**14,028,429.11**	**-**	**566,771.37**	**879.80**	**14,768,419.24**	**2,790,675.88**	**11,977,743.36**	**-**	**291,091.99**	**11,686,651.37**
TOTAL SCHOOL DISTRICT	**1.3350**	**-**	**58,339**	**2,524,073,370**	**2,980,088.99**	**32,013,622.90**	**-**	**1,293,402.96**	**2,007.82**	**33,702,316.75**	**6,368,392.61**	**27,333,924.14**	**-**	**664,286.85**	**26,669,637.29**
Total AV - March Seg - Col. Q				2,515,761,046											
Difference				**8,312,324**											
AMARGOSA TOWN															
Existing Secured	0.4949	-	1,958	39,041,394	-	194,187.11	-	970.29	-	193,216.82	18,408.56	174,808.26	-	-	174,808.26
New Property	0.4949	-		2,649,473	13,112.24		-			13,112.24		13,112.24			13,112.24
Existing Unsecured	0.4949	-		26,785,671		132,562.29	-	-	-	132,562.29	-	132,562.29	-	63,650.35	68,911.94
Centrally Assessed															
Secured	0.4949	-		4,679,527	-	23,163.35	-	882.76	-	22,280.59	-	22,280.59	-	-	22,280.59
Unsecured	0.4949	-		918,840	4,547.34	-	-	-	-	4,547.34	-	4,547.34	-	-	4,547.34
TOTAL AMARGOSA TOWN	**0.4949**	**-**	**1,958**	**74,074,905**	**17,659.58**	**349,912.75**	**-**	**1,853.05**	**-**	**365,719.28**	**18,408.56**	**347,310.72**	**-**	**63,650.35**	**283,660.37**
Total AV - March Seg - Col. Q				73,897,416											
Difference				**177,489**											

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BEATTY TOWN															
Existing Secured	0.2105	-	767	19,887,946	1,363.62	41,025.30	-	524.65	-	41,864.27	3,969.38	37,894.89	-	-	37,894.89
New Property	0.2105	-		1,344,446	2,830.06		-			2,830.06		2,830.06			2,830.06
Existing Unsecured	0.2105	-		3,079,740		6,482.85	-	-	-	6,482.85	-	6,482.85	-	-	6,482.85
Centrally Assessed															
Secured	0.2105	-		4,446,568	-	9,360.50	-	224.78	-	9,135.72	2,721.99	6,413.73	-	-	6,413.73
Unsecured	0.2105	-		1,171,089	2,465.14		-	-	-	2,465.14	-	2,465.14	-	-	2,465.14
TOTAL BEATTY TOWN	**0.2105**	**-**	**767**	**29,929,789**	**6,658.82**	**56,868.65**	**-**	**749.43**	**-**	**62,778.04**	**6,691.37**	**56,086.67**	**-**	**-**	**56,086.67**
Total AV - March Seg - Col. Q				29,816,209											
Difference				**113,580**											
GABBS TOWN															
Existing Secured	0.4846	-	242	9,726,812	-	47,366.36	-	230.20	528.99	47,665.15	5,682.58	41,982.57	-	-	41,982.57
New Property	0.4846	-		2,125,198	10,298.71		-			10,298.71		10,298.71			10,298.71
Existing Unsecured	0.4846	-		107,073		518.88	-	-	-	518.88	-	518.88	-	-	518.88
Centrally Assessed															
Secured	0.4846	-		816,398	150.03	3,806.98	-	153.54	-	3,803.47	255.42	3,548.05	-	-	3,548.05
Unsecured	0.4846	-		179,970	872.14		-	-	-	872.14	-	872.14	-	-	872.14
TOTAL GABBS TOWN	**0.4846**	**-**	**242**	**12,955,451**	**11,320.88**	**51,692.22**	**-**	**383.74**	**528.99**	**63,158.35**	**5,938.00**	**57,220.35**	**-**	**-**	**57,220.35**
Total AV - March Seg - Col. Q				12,923,922											
Difference				**31,529**											
MANHATTAN TOWN															
Existing Secured	0.3164	-	220	2,016,281	-	6,379.59	-	-	-	6,379.59	684.02	5,695.57	-	-	5,695.57
New Property	0.3164	-		140,837	445.61		-			445.61		445.61			445.61
Existing Unsecured	0.3164	-		513,271		1,623.99	-	-	-	1,623.99	-	1,623.99	-	-	1,623.99
Centrally Assessed															
Secured	0.3164	-		682,996	76.99	2,084.28	-	88.22	-	2,073.05	153.36	1,919.69	-	-	1,919.69
Unsecured	0.3164	-		163,541	517.44		-	-	-	517.44	-	517.44	-	-	517.44
TOTAL MANHATTAN TOWN	**0.3164**	**-**	**220**	**3,516,926**	**1,040.04**	**10,087.86**	**-**	**88.22**	**-**	**11,039.68**	**837.38**	**10,202.30**	**-**	**-**	**10,202.30**
Total AV - March Seg - Col. Q				3,489,131											
Difference				**27,795**											
PAHRUMP TOWN															
Existing Secured	0.4417	-	51,364	1,652,144,965	127,289.95	7,280,832.19	-	109,326.53	159.00	7,298,954.61	1,495,304.39	5,803,650.22	-	-	5,803,650.22
New Property	0.4417	-		29,530,037	130,434.17		-			130,434.17		130,434.17			130,434.17
Existing Unsecured	0.4417	-		50,330,668		222,310.56	-	-	-	222,310.56	-	222,310.56	-	19,959.13	202,351.43
Centrally Assessed															
Secured	0.4417	-		58,562,829	-	258,687.64	-	3,537.26	-	255,150.38	162,887.03	92,263.35	-	-	92,263.35
Unsecured	0.4417	-		18,303,642	80,847.19		-	-	-	80,847.19	-	80,847.19	-	-	80,847.19
TOTAL PAHRUMP TOWN	**0.4417**	**-**	**51,364**	**1,808,872,141**	**338,571.31**	**7,761,830.39**	**-**	**112,863.79**	**159.00**	**7,987,696.91**	**1,658,191.42**	**6,329,505.49**	**-**	**19,959.13**	**6,309,546.36**
Total AV - March Seg - Col. Q				1,807,966,903											
Difference				**905,238**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ROUND MOUNTAIN TOWN															
Existing Secured	0.3164	-	588	212,133,236	-	671,242.11	-	52.50	-	671,189.61	178,404.01	492,785.60	-	-	492,785.60
New Property	0.3164	-		10,983,981	34,753.32		-			34,753.32		34,753.32			34,753.32
Existing Unsecured	0.3164	-		8,893,408		28,138.74	-	-	-	28,138.74	-	28,138.74	-	-	28,138.74
Centrally Assessed															
Secured	0.3164	-		1,255,692	145.75	3,827.79	-	166.82	-	3,806.72	290.30	3,516.42	-	-	3,516.42
Unsecured	0.3164	-		309,579	979.51		-	-	-	979.51	-	979.51	-	-	979.51
TOTAL ROUND MOUNTAIN TOWN	**0.3164**	**-**	**588**	**233,575,896**	**35,878.58**	**703,208.64**	**-**	**219.32**	**-**	**738,867.90**	**178,694.31**	**560,173.59**	**-**	**-**	**560,173.59**
Total AV - March Seg - Col. Q				233,523,341											
Difference				**52,555**											
TONOPAH TOWN															
Existing Secured	0.4082	-	1,550	65,375,146	4,439.53	263,424.87	-	1,000.28	4.25	266,868.37	81,175.08	185,693.29	-	19,344.36	166,348.93
New Property	0.4082	-		2,007,771	8,195.72		-			8,195.72		8,195.72			8,195.72
Existing Unsecured	0.4082	-		15,829,168		64,614.66	-	-	-	64,614.66	-	64,614.66	-	78,743.42	(14,128.76)
Centrally Assessed															
Secured	0.4082	-		4,320,381	538.54	17,099.79	-	621.05	-	17,017.28	1,072.67	15,944.61	-	-	15,944.61
Unsecured	0.4082	-		886,642	3,619.27		-	-	-	3,619.27	-	3,619.27	-	-	3,619.27
TOTAL TONOPAH TOWN	**0.4082**	**-**	**1,550**	**88,419,108**	**16,793.06**	**345,139.32**	**-**	**1,621.33**	**4.25**	**360,315.31**	**82,247.75**	**278,067.56**	**-**	**98,087.78**	**179,979.78**
Total AV - March Seg - Col. Q				88,267,577											
Difference				**151,531**											
AMARGOSA LIBRARY DISTRICT															
Existing Secured	0.3100	-	2,145	40,987,743	450.95	127,359.42	-	747.66	-	127,062.71	11,758.72	115,303.99	-	-	115,303.99
New Property	0.3100	-		2,598,462	8,055.23		-			8,055.23		8,055.23			8,055.23
Existing Unsecured	0.3100	-		26,955,573		83,562.28	-	-	-	83,562.28	-	83,562.28	-	39,869.89	43,692.39
Centrally Assessed															
Secured	0.3100	-		10,880,605	1,048.01	32,685.02	-	1,016.08	-	32,716.95	2,886.07	29,830.88	-	253.86	29,577.02
Unsecured	0.3100	-		1,555,669	4,822.57		-	-	-	4,822.57	-	4,822.57	-	3.31	4,819.26
TOTAL AMARGOSA LIBRARY DISTI	**0.3100**	**-**	**2,145**	**82,978,052**	**14,376.76**	**243,606.72**	**-**	**1,763.74**	**-**	**256,219.74**	**14,644.79**	**241,574.95**	**-**	**40,127.06**	**201,447.89**
Total AV - March Seg - Col. Q				78,459,356											
Difference				**4,518,696**											
BEATTY LIBRARY DISTRICT															
Existing Secured	0.3200	-	830	20,343,153	2,072.96	63,823.50	-	797.57	-	65,098.89	6,174.51	58,924.38	-	-	58,924.38
New Property	0.3200	-		1,375,492	4,401.57		-			4,401.57		4,401.57			4,401.57
Existing Unsecured	0.3200	-		3,347,480		10,711.94	-	-	-	10,711.94	-	10,711.94	-	-	10,711.94
Centrally Assessed															
Secured	0.3200	-		6,231,227	2.65	19,938.86	-	493.83	-	19,447.68	5,501.36	13,946.32	-	-	13,946.32
Unsecured	0.3200	-		1,620,475	5,185.52		-	-	-	5,185.52	-	5,185.52	-	-	5,185.52
TOTAL BEATTY LIBRARY DISTRICT	**0.3200**	**-**	**830**	**32,917,827**	**11,662.70**	**94,474.30**	**-**	**1,291.40**	**-**	**104,845.60**	**11,675.87**	**93,169.73**	**-**	**-**	**93,169.73**
Total AV - March Seg - Col. Q				32,756,977											
Difference				**160,850**											

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
NYE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	3,996	331,456,031	2,175.03	661,574.54	-	825.04	232.15	663,156.68	186,022.34	477,134.34	-	9,477.87	467,656.47
New Property	0.2000	-		14,795,743	29,591.49		-			29,591.49		29,591.49			29,591.49
Existing Unsecured	0.2000	-		33,210,521		66,421.04	-	-	-	66,421.04	-	66,421.04	-	38,580.81	27,840.23
Centrally Assessed															
Secured	0.2000	-		188,289,264	230,585.77	146,272.56	-	139,894.88	-	236,963.45	4,474.83	232,488.62	-	24,908.21	207,580.41
Unsecured	0.2000	-		8,121,348	16,176.96	65.73	-	-	-	16,242.69	-	16,242.69	-	5.88	16,236.81
TOTAL NYE COUNTY HOSPITAL DIS	**0.2000**	**-**	**3,996**	**575,872,907**	**278,529.25**	**874,333.87**	**-**	**140,719.92**	**232.15**	**1,012,375.35**	**190,497.17**	**821,878.18**	**-**	**72,972.77**	**748,905.41**
Total AV - March Seg - Col. Q				502,059,306											
Difference				**73,110,001**											
PAHRUMP COMMUNITY LIBRARY DISTRICT															
Existing Secured	0.0994	-	51,364	1,652,144,965	28,645.36	1,638,487.02	-	24,603.67	32.15	1,642,560.86	348,124.09	1,294,436.77	-	-	1,294,436.77
New Property	0.0994	-		29,529,958	29,352.78		-			29,352.78		29,352.78			29,352.78
Existing Unsecured	0.0994	-		50,330,668		50,028.68	-	-	-	50,028.68	-	50,028.68	-	4,514.19	45,514.49
Centrally Assessed															
Secured	0.0994	-		58,565,570	-	58,214.96	-	796.02	-	57,418.94	41,213.35	16,205.59	-	-	16,205.59
Unsecured	0.0994	-		18,303,642	18,193.82		-	-	-	18,193.82	-	18,193.82	-	-	18,193.82
TOTAL PAHRUMP COMMUNITY LIB	**0.0994**	**-**	**51,364**	**1,808,874,803**	**76,191.96**	**1,746,730.66**	**-**	**25,399.69**	**32.15**	**1,797,555.08**	**389,337.44**	**1,408,217.64**	**-**	**4,514.19**	**1,403,703.45**
Total AV - March Seg - Col. Q				1,807,966,903											
Difference				**907,900**											
PAHRUMP SWIMMING POOL DISTRICT															
Existing Secured	0.0163	-	51,364	1,652,144,965	4,697.48	268,661.49	-	4,033.23	3.05	269,328.79	55,783.14	213,545.65	-		213,545.65
New Property	0.0163	-		29,529,332	4,813.28		-			4,813.28		4,813.28			4,813.28
Existing Unsecured	0.0163	-		50,330,668		8,203.90	-	-	-	8,203.90	-	8,203.90	-	736.55	7,467.35
Centrally Assessed															
Secured	0.0163	-		58,566,236	-	9,546.32	-	130.54	-	9,415.78	5,944.78	3,471.00	-	-	3,471.00
Unsecured	0.0163	-		18,303,642	2,983.49		-	-	-	2,983.49	-	2,983.49	-	-	2,983.49
TOTAL PAHRUMP SWIMMING POOL	**0.0163**	**-**	**51,364**	**1,808,874,843**	**12,494.25**	**286,411.71**	**-**	**4,163.77**	**3.05**	**294,745.24**	**61,727.92**	**233,017.32**	**-**	**736.55**	**232,280.77**
Total AV - March Seg - Col. Q				1,807,966,903											
Difference				**907,940**											
SMOKY VALLEY LIBRARY DISTRICT															
Existing Secured	0.2918	-	1,431	234,706,111	-	685,175.38	-	286.18	16.74	684,905.94	183,432.38	501,473.56	-	-	501,473.56
New Property	0.2918	-		11,395,684	33,252.61		-			33,252.61		33,252.61			33,252.61
Existing Unsecured	0.2918	-		11,304,313		32,985.99	-	-	-	32,985.99	-	32,985.99	-	-	32,985.99
Centrally Assessed															
Secured	0.2918	-		9,166,087	979.08	25,770.84	-	1,120.69	-	25,629.23	1,120.69	24,508.54	-	-	24,508.54
Unsecured	0.2918	-		2,254,946	6,579.93		-	-	-	6,579.93		6,579.93	-	-	6,579.93
TOTAL SMOKY VALLEY LIBRARY D	**0.2918**	**-**	**1,431**	**268,827,141**	**40,811.62**	**743,932.21**	**-**	**1,406.87**	**16.74**	**783,353.69**	**184,553.07**	**598,800.62**	**-**	**-**	**598,800.62**
Total AV - March Seg - Col. Q				268,444,202											
Difference				**382,939**											

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TONOPAH LIBRARY DISTRICT															
Existing Secured	0.2000	-	1,780	69,827,392	2,175.03	138,007.72	-	526.62	2.08	139,658.21	42,417.53	97,240.68	-	9,477.87	87,762.81
New Property	0.2000	-		2,020,307	4,040.61		-			4,040.61		4,040.61			4,040.61
Existing Unsecured	0.2000	-		16,419,288		32,838.58	-	-	-	32,838.58	-	32,838.58	-	38,580.81	(5,742.23)
Centrally Assessed															
Secured	0.2000	-		13,506,149	937.76	26,076.70	-	1,075.59	-	25,938.87	1,867.84	24,071.03	-	-	24,071.03
Unsecured	0.2000	-		3,151,120	6,302.24		-			6,302.24	-	6,302.24	-	-	6,302.24
TOTAL TONOPAH LIBRARY DISTRI	**0.2000**	**-**	**1,780**	**104,924,256**	**13,455.64**	**196,923.00**	**-**	**1,602.21**	**2.08**	**208,778.51**	**44,285.37**	**164,493.14**	**-**	**48,058.68**	**116,434.46**
Total AV - March Seg - Col. Q				104,387,457											
Difference				**536,799**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	10,681	643,973,841	24,022.27	1,076,805.69	-	6,035.28	25.31	1,094,817.99	30,580.25	1,064,237.74	-	16,354.29	1,047,883.45
GENERAL COUNTY	1.3568	-	10,681	643,973,859	191,726.65	8,594,057.40	-	48,168.46	202.04	8,737,817.63	244,866.16	8,492,951.47	-	130,526.45	8,362,425.02
SCHOOL DISTRICT	1.1500	-	10,681	643,973,848	162,504.04	7,284,239.10	-	40,827.06	171.26	7,406,087.34	206,865.84	7,199,221.50	-	110,631.94	7,088,589.56
CITY OF LOVELOCK	0.5624	-	741	38,500,141	9,025.92	208,516.73	-	1,879.57	-	215,663.08	13,179.36	202,483.72	-	-	202,483.72
TOWN OF IMLAY	0.1500	-	251	4,051,847	213.10	5,933.09	-	94.69	8.01	6,059.51	698.40	5,361.11	-	-	5,361.11
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,681	646,568,709	59,349.21	2,660,325.32	-	14,910.98	62.51	2,704,826.06	75,832.26	2,628,993.80	-	40,404.71	2,588,589.09
TOTAL COUNTY			**10,681**	**643,973,841**	**446,841.19**	**19,829,877.32**	**-**	**111,916.04**	**469.13**	**20,165,271.60**	**572,022.27**	**19,593,249.33**	**-**	**297,917.39**	**19,295,331.94**
										Abatement Percent	2.84%				
STATE OF NEVADA															
Existing Secured	0.1700	-	10,681	172,984,204	1,371.30	294,344.66	-	1,605.42	25.31	294,135.85	26,832.14	267,303.71	-	-	267,303.71
New Property	0.1700			193,353	328.70		-			328.70		328.70			328.70
Existing Unsecured	0.1700			335,336,704		570,072.40	-	-	-	570,072.40	-	570,072.40	-	-	570,072.40
Centrally Assessed															
Secured	0.1700			124,601,123	4,418.67	211,833.11	-	4,429.86	-	211,821.92	3,746.96	208,074.96	-	16,354.29	191,720.67
Unsecured	0.1700			10,858,457	17,903.60	555.52	-	-	-	18,459.12	1.15	18,457.97	-	-	18,457.97
TOTAL STATE OF NEVADA	**0.1700**	**-**	**10,681**	**643,973,841**	**24,022.27**	**1,076,805.69**	**-**	**6,035.28**	**25.31**	**1,094,817.99**	**30,580.25**	**1,064,237.74**	**-**	**16,354.29**	**1,047,883.45**
Total AV - March Seg - Col. Q				643,995,716											
Difference				**(21,875)**											
GENERAL COUNTY															
				173,941,708		**172,997,354**		944,354							
Existing Secured															
General Fund	1.0638	-	10,681	172,984,204	8,580.80	1,841,801.75	-	10,045.86	158.40	1,840,495.09	168,712.16	1,671,782.93	-	-	1,671,782.93
China Springs	0.0015		10,681	172,984,204	12.10	2,601.99	-	14.02	0.23	2,600.30	236.44	2,363.86	-	-	2,363.86
Emergency 911	0.0035		10,681	172,984,204	28.24	6,064.46	-	33.06	0.50	6,060.14	552.08	5,508.06	-	-	5,508.06
General Indigent	0.0060		10,681	172,984,204	48.44	10,382.85	-	56.75	0.86	10,375.40	945.17	9,430.23	-	-	9,430.23
Medical Indigent #1	0.0505		10,681	172,984,204	407.37	87,438.44	-	477.04	7.51	87,376.28	7,969.35	79,406.93	-	-	79,406.93
Medical Indigent HVS	0.0150		10,681	172,984,204	121.00	25,971.36	-	141.78	2.23	25,952.81	2,366.71	23,586.10	-	-	23,586.10
Medical Indigent #2	0.0600		10,681	172,984,204	483.99	103,877.04	-	566.40	8.95	103,803.58	9,469.56	94,334.02	-	-	94,334.02
Library Fund	0.0680		10,681	172,984,204	548.52	117,727.36	-	642.44	10.14	117,643.58	10,732.74	106,910.84	-	-	106,910.84
Agriculture Extension	0.0185		10,681	172,984,204	149.25	32,033.14	-	174.62	2.78	32,010.55	2,921.10	29,089.45	-	-	29,089.45
Ad Valorem Capital Projects	0.0500		10,681	172,984,204	403.30	86,576.87	-	472.18	7.45	86,515.44	7,890.89	78,624.55	-	-	78,624.55
Recreation	0.0200		10,681	172,984,204	161.33	34,621.49	-	188.84	2.99	34,596.97	3,156.12	31,440.85	-	-	31,440.85
GENERAL	**1.3568**	**-**	**10,681**	**172,984,204**	**10,944.34**	**2,349,096.75**	**-**	**12,812.99**	**202.04**	**2,347,430.14**	**214,952.32**	**2,132,477.82**	**-**	**-**	2,132,477.82
New Property	1.3568	-		193,371	2,623.66		-			2,623.66		2,623.66			2,623.66
Existing Unsecured	1.3568	-		335,336,704		4,549,848.40	-	-	-	4,549,848.40	-	4,549,848.40	-	-	4,549,848.40
Centrally Assessed															
Secured	1.3568	-		124,601,123	35,266.18	1,690,677.32	-	35,355.47	-	1,690,588.03	29,905.06	1,660,682.97	-	130,526.45	1,530,156.52
Unsecured	1.3568	-		10,858,457	142,892.47	4,434.93	-			147,327.40	8.78	147,318.62	-	-	147,318.62
TOTAL GENERAL COUNTY	**1.3568**	**-**	**10,681**	**643,973,859**	**191,726.65**	**8,594,057.40**	**-**	**48,168.46**	**202.04**	**8,737,817.63**	**244,866.16**	**8,492,951.47**	**-**	**130,526.45**	**8,362,425.02**

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				769,250											
Existing Secured				172,199,432											
				172,968,682		28,672									
Difference				**15,522**	0.01%										
Total AV - March Seg - Col. Q				643,995,716											
Difference				**(21,857)**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	10,681	172,984,204	6,049.80	1,298,557.03	-	7,082.84	111.68	1,297,635.67	118,376.35	1,179,259.32	-	-	1,179,259.32
New Property	0.7500	-		193,360	1,450.20		-			1,450.20		1,450.20			1,450.20
Existing Unsecured	0.7500	-		335,336,704		2,515,025.28	-	-	-	2,515,025.28	-	2,515,025.28	-	-	2,515,025.28
Centrally Assessed															
Secured	0.7500	-		124,601,123	19,494.10	934,557.80	-	19,543.49	-	934,508.42	16,530.68	917,977.73	-	72,151.27	845,826.47
Unsecured	0.7500	-		10,858,457	78,986.79	2,451.53	-	-	-	81,438.32	4.83	81,433.49	-	-	81,433.49
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**10,681**	**643,973,848**	**105,980.90**	**4,750,591.64**	**-**	**26,626.33**	**111.68**	**4,830,057.89**	**134,911.87**	**4,695,146.02**	**-**	**72,151.27**	**4,622,994.76**
										Abatement Percent	2.79%				
					29,890.96	1,432,988.63	-	29,966.68	-	1,432,912.91	25,347.05	1,407,565.86	-	110,631.94	1,296,933.92
SCHOOL DEBT					121,113.08	3,759.01	-	-	-	124,872.09	7.41	124,864.68	-	-	124,864.68
Existing Secured	0.4000	-	10,681	172,984,204	3,226.55	692,562.33	-	3,777.54	59.58	692,070.92	63,135.03	628,935.89	-	-	628,935.89
New Property	0.4000	-		193,363	773.45		-			773.45		773.45			773.45
Existing Unsecured	0.4000	-		335,336,704		1,341,346.82	-	-	-	1,341,346.82	-	1,341,346.82	-	-	1,341,346.82
Centrally Assessed															
Secured	0.4000	-		124,601,123	10,396.86	498,430.83	-	10,423.19	-	498,404.49	8,816.37	489,588.13	-	38,480.67	451,107.45
Unsecured	0.4000	-		10,858,457	42,126.29	1,307.48	-	-	-	43,433.77	2.58	43,431.19	-	-	43,431.19
TOTAL SCHOOL DEBT	**0.4000**	**-**	**10,681**	**643,973,850**	**56,523.14**	**2,533,647.46**	**-**	**14,200.73**	**59.58**	**2,576,029.45**	**71,953.97**	**2,504,075.47**	**-**	**38,480.67**	**2,465,594.80**
TOTAL SCHOOL DISTRICT	**1.1500**	**-**	**10,681**	**643,973,848**	**162,504.04**	**7,284,239.10**	**-**	**40,827.06**	**171.26**	**7,406,087.34**	**206,865.84**	**7,199,221.50**	**-**	**110,631.94**	**7,088,589.56**
Total AV - March Seg - Col. Q				643,995,716											
Difference				**(21,868)**											

PERSHING COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LOVELOCK															
Existing Secured	0.5624	-	741	30,724,491	281.20	173,526.12	-	966.83	-	172,840.49	11,964.11	160,876.38	-	-	160,876.38
New Property	0.5624	-		450,000	2,530.80		-			2,530.80		2,530.80			2,530.80
Existing Unsecured	0.5624	-		1,575,512		8,860.68	-	-	-	8,860.68	-	8,860.68	-	-	8,860.68
Centrally Assessed															
Secured	0.5624	-		4,799,503	886.48	26,111.07	-	912.74	-	26,084.81	1,215.22	24,869.59	-	-	24,869.59
Unsecured	0.5624	-		950,635	5,327.44	18.86	-	-	-	5,346.30	0.03	5,346.27	-	-	5,346.27
TOTAL CITY OF LOVELOCK	**0.5624**	**-**	**741**	**38,500,141**	**9,025.92**	**208,516.73**	**-**	**1,879.57**	**-**	**215,663.08**	**13,179.36**	**202,483.72**	**-**	**-**	**202,483.72**
Total AV - March Seg - Col. Q				38,337,342											
Difference				**162,799**											
TOWN OF IMLAY															
Existing Secured	0.1500	-	251	2,279,405	27.43	3,460.17	-	68.25	8.01	3,427.36	666.19	2,761.17	-	-	2,761.17
New Property	0.1500	-		-	-		-			-		-			-
Existing Unsecured	0.1500	-		310,666		466.00	-	-	-	466.00	-	466.00	-	-	466.00
Centrally Assessed															
Secured	0.1500	-		1,348,329	27.07	1,995.46	-	26.44	-	1,996.09	32.18	1,963.91	-	-	1,963.91
Unsecured	0.1500	-		113,447	158.60	11.46	-	-	-	170.06	0.03	170.03	-	-	170.03
TOTAL TOWN OF IMLAY	**0.1500**	**-**	**251**	**4,051,847**	**213.10**	**5,933.09**	**-**	**94.69**	**8.01**	**6,059.51**	**698.40**	**5,361.11**	**-**	**-**	**5,361.11**
Total AV - March Seg - Col. Q				4,037,010											
Difference				**14,837**											
PERSHING CO HOSPITAL DISTRICT															
Existing Secured	0.4200	-	10,681	172,984,204	3,387.86	727,186.09	-	3,966.63	62.51	726,669.83	66,572.32	660,097.51	-	-	660,097.51
New Property	0.4200	-		193,367	812.14		-			812.14		812.14			812.14
Existing Unsecured	0.4200	-		335,336,704		1,408,414.16	-	-	-	1,408,414.16	-	1,408,414.16	-	-	1,408,414.16
Centrally Assessed															
Secured	0.4200	-		127,195,977	10,916.69	523,352.36	-	10,944.35	-	523,324.70	9,257.20	514,067.50	-	40,404.71	473,662.79
Unsecured	0.4200	-		10,858,457	44,232.52	1,372.71	-	-	-	45,605.23	2.74	45,602.49	-	-	45,602.49
TOTAL PERSHING CO HOSPITAL DIS	**0.4200**	**-**	**10,681**	**646,568,709**	**59,349.21**	**2,660,325.32**	**-**	**14,910.98**	**62.51**	**2,704,826.06**	**75,832.26**	**2,628,993.80**	**-**	**40,404.71**	**2,588,589.09**
Total AV - March Seg - Col. Q				643,995,716											
Difference				**2,572,993**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,805	5,636,417,067	2,354,205.70	7,246,111.51	-	18,345.72	3,379.59	9,585,351.07	392,930.76	9,192,420.31	-	-	9,192,420.31
GENERAL COUNTY	1.8514	-	4,805	5,636,417,104	25,638,684.67	78,914,365.35	-	199,796.25	36,805.82	104,390,059.60	4,279,248.94	100,110,810.66	-	-	100,110,810.66
SCHOOL DISTRICT	0.8947	-	4,805	5,636,417,051	12,390,045.97	38,135,847.66	-	96,552.63	17,786.97	50,447,127.97	2,067,972.96	48,379,155.01	-	-	48,379,155.01
STOREY COUNTY FIRE PROTECTIO	0.5446	-	4,805	5,645,240,125	7,541,767.08	23,213,126.32	-	58,770.91	10,826.75	30,706,949.24	1,258,764.70	29,448,184.54	-	-	29,448,184.54
TOTAL COUNTY			**4,805**	**5,636,417,067**	**47,924,703.41**	**147,509,450.84**	**-**	**373,465.51**	**68,799.13**	**195,129,487.87**	**7,998,917.36**	**187,130,570.51**	**-**	**-**	**187,130,570.51**
										Abatement Percent	4.10%				
STATE OF NEVADA															
Existing Secured	0.1700	-	4,805	2,112,863,923	8,982.06	3,586,213.48	-	3,264.40	3,379.59	3,595,310.73	385,098.87	3,210,211.86	-	-	3,210,211.86
New Property	0.1700			1,342,520,909	2,282,285.55		-			2,282,285.55		2,282,285.55			2,282,285.55
Existing Unsecured	0.1700			2,076,490,287		3,530,033.49	-	-	-	3,530,033.49	-	3,530,033.49	-	-	3,530,033.49
Centrally Assessed										-		-			-
Secured	0.1700			85,580,289	30,764.50	129,803.31	-	15,081.32	-	145,486.49	7,831.77	137,654.72	-	-	137,654.72
Unsecured	0.1700			18,961,659	32,173.59	61.23	-	-	-	32,234.82	0.12	32,234.70	-	-	32,234.70
TOTAL STATE OF NEVADA	**0.1700**	**-**	**4,805**	**5,636,417,067**	**2,354,205.70**	**7,246,111.51**	**-**	**18,345.72**	**3,379.59**	**9,585,351.07**	**392,930.76**	**9,192,420.31**	**-**	**-**	**9,192,420.31**
Total AV - March Seg - Col. Q				5,636,417,086											
Difference				**(19)**											
GENERAL COUNTY															
				2,114,818,088		**2,112,897,821**		1,920,267							
Existing Secured															
GENERAL	1.0219	-	4,805	2,112,863,923	53,992.07	21,557,314.41	-	19,623.63	20,315.32	21,611,998.17	2,314,896.19	19,297,101.98	-	-	19,297,101.98
CAPITAL AQUIS	0.2000		4,805	2,112,863,923	10,567.10	4,219,071.22	-	3,840.53	3,975.94	4,229,773.73	453,058.02	3,776,715.71	-	-	3,776,715.71
IND MEDICAL	0.0100		4,805	2,112,863,923	528.36	210,956.45	-	191.80	198.83	211,491.84	22,653.04	188,838.80	-	-	188,838.80
IND ACCIDENT	0.0150		4,805	2,112,863,923	792.56	316,431.62	-	288.07	298.15	317,234.26	33,979.36	283,254.90	-	-	283,254.90
YOUTH SERVICE	0.0045		4,805	2,112,863,923	237.72	94,929.95	-	86.26	89.40	95,170.81	10,194.33	84,976.48	-		84,976.48
CAPITAL PROJECTS	0.3000		4,805	2,112,863,923	15,850.71	6,328,609.60	-	5,760.77	5,964.09	6,344,663.63	679,587.10	5,665,076.53			5,665,076.53
ROADS	0.3000		4,805	2,112,863,923	15,850.71	6,328,609.60	-	5,760.77	5,964.09	6,344,663.63	679,587.10	5,665,076.53			5,665,076.53
Fire/Emer Srv															
														-	
GENERAL TOTAL	1.8514	-	4,805	2,112,863,923	97,819.23	39,055,922.85	-	35,551.83	36,805.82	39,154,996.07	4,193,955.14	34,961,040.93	-	-	34,961,040.93
New Property	1.8514	-		1,342,520,946	24,855,432.80	-	-	-	-	24,855,432.80		24,855,432.80	-	-	24,855,432.80
Existing Unsecured	1.8514	-		2,076,490,287		38,444,141.17	-	-	-	38,444,141.17	-	38,444,141.17	-	-	38,444,141.17
Centrally Assessed															
Secured	1.8514	-		85,580,289	335,043.62	1,413,634.28	-	164,244.42	-	1,584,433.48	85,292.49	1,499,140.99	-	-	1,499,140.99
Unsecured	1.8514	-		18,961,659	350,389.02	667.05	-			351,056.07	1.31	351,054.76	-	-	351,054.76
TOTAL GENERAL COUNTY	**1.8514**	**-**	**4,805**	**5,636,417,104**	**25,638,684.67**	**78,914,365.35**	**-**	**199,796.25**	**36,805.82**	**104,390,059.60**	**4,279,248.94**	**100,110,810.66**	**-**	**-**	**100,110,810.66**
March Assessors Report:															
New secured				5,283,546											
Existing Secured				2,107,580,377											
				2,112,863,923		**33,898**									
Difference				-	0.00%										
Total AV - March Seg - Col. Q				5,636,417,086											
Difference				**18**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	4,805	2,112,863,923	39,626.86	15,821,522.38	-	14,401.98	14,910.15	15,861,657.41	1,698,966.12	14,162,691.29	-	-	14,162,691.29
New Property	0.7500	-		1,342,520,893	10,068,906.70		-			10,068,906.70		10,068,906.70			10,068,906.70
Existing Unsecured	0.7500	-		2,076,490,287		15,573,677.15	-	-	-	15,573,677.15	-	15,573,677.15	-	-	15,573,677.15
Centrally Assessed															
Secured	0.7500	-		85,580,289	135,725.77	572,661.62	-	66,535.21	-	641,852.17	34,551.90	607,300.27	-	-	607,300.27
Unsecured	0.7500	-		18,961,659	141,942.17	270.15	-	-	-	142,212.32	0.50	142,211.82	-	-	142,211.82
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**4,805**	**5,636,417,051**	**10,386,201.49**	**31,968,131.30**	**-**	**80,937.19**	**14,910.15**	**42,288,305.75**	**1,733,518.52**	**40,554,787.23**	**-**	**-**	**40,554,787.23**
										Abatement Percent	4.10%				
					161,911.79	683,147.13	-	79,372.07	-	765,686.85	41,218.11	724,468.74	-	-	724,468.74
SCHOOL DEBT					169,327.55	322.27	-	-	-	169,649.82	0.60	169,649.22	-	-	169,649.22
Existing Secured	0.1447	-	4,805	2,112,863,923	7,645.32	3,052,497.28		2,778.58	2,876.82	3,060,240.84	327,788.13	2,732,452.71	-	-	2,732,452.71
New Property	0.1447	-		1,342,520,908	1,942,627.75		-			1,942,627.75		1,942,627.75			1,942,627.75
Existing Unsecured	0.1447	-		2,076,490,287		3,004,681.45	-	-	-	3,004,681.45	-	3,004,681.45	-	-	3,004,681.45
Centrally Assessed															
Secured	0.1447	-		85,580,289	26,186.02	110,485.51	-	12,836.86	-	123,834.68	6,666.21	117,168.47	-	-	117,168.47
Unsecured	0.1447	-		18,961,659	27,385.38	52.12	-			27,437.50	0.10	27,437.40	-	-	27,437.40
TOTAL SCHOOL DEBT	**0.1447**	**-**	**4,805**	**5,636,417,066**	**2,003,844.47**	**6,167,716.36**	**-**	**15,615.44**	**2,876.82**	**8,158,822.22**	**334,454.44**	**7,824,367.78**	**-**	**-**	**7,824,367.78**
TOTAL SCHOOL DISTRICT	**0.8947**	**-**	**4,805**	**5,636,417,051**	**12,390,045.97**	**38,135,847.66**	**-**	**96,552.63**	**17,786.97**	**50,447,127.97**	**2,067,972.96**	**48,379,155.01**	**-**	**-**	**48,379,155.01**
Total AV - March Seg - Col. Q				5,636,417,086											
Difference				(35)											
STOREY CO. FIRE PROTECTION DISTRICT					5,283,557										
Existing Secured	0.5446	-	4,805	2,112,863,923	28,774.25	11,488,535.33	-	10,457.47	10,826.75	11,517,678.86	1,233,675.03	10,284,003.83	-	-	10,284,003.83
New Property	0.5446			1,342,520,917	7,311,368.92		-			7,311,368.92		7,311,368.92			7,311,368.92
Existing Unsecured	0.5446			2,076,490,287		11,308,566.10	-	-	-	11,308,566.10	-	11,308,566.10	-	-	11,308,566.10
Centrally Assessed															
Secured	0.5446			94,403,338	98,555.01	415,828.72	-	48,313.44	-	466,070.29	25,089.28	440,981.01	-	-	440,981.01
Unsecured	0.5446			18,961,659	103,068.90	196.17	-	-	-	103,265.07	0.39	103,264.68	-	-	103,264.68
TOTAL STOREY CO. FIRE PROTEC	**0.5446**	**-**	**4,805**	**5,645,240,125**	**7,541,767.08**	**23,213,126.32**	**-**	**58,770.91**	**10,826.75**	**30,706,949.24**	**1,258,764.70**	**29,448,184.54**	**-**	**-**	**29,448,184.54**
Total AV - March Seg - Col. Q				5,636,417,086											
Difference				**8,823,039**											

Note:

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	192,380	36,303,710,752	2,839,185.72	58,920,460.10	-	6,520,901.88	269.48	55,239,013.42	10,672,057.68	44,566,955.74	1,299,752.16	13,745.36	43,253,458.22
GENERAL COUNTY	1.3917	-	192,380	36,303,710,222	23,242,912.36	482,350,631.61	-	53,383,153.07	2,205.98	452,212,596.89	87,366,500.92	364,846,095.97	10,861,409.62	112,525.97	353,872,160.38
SCHOOL DISTRICT	1.1385	-	192,380	36,303,709,166	19,014,195.14	394,593,899.24	-	42,961,458.43	1,804.76	370,648,440.70	71,471,407.62	299,177,033.08	6,168,134.49	92,053.48	287,594,932.15
CITY OF RENO	0.9598	-	91,711	18,190,067,913	7,267,689.44	167,321,062.30	-	21,922,674.07	897.41	152,666,975.08	26,009,530.64	126,657,444.44	3,912,105.36	-	122,745,339.08
CITY OF SPARKS	0.9598	-	39,093	6,123,939,248	2,918,567.49	55,869,242.03	-	3,146,865.92	195.30	55,631,138.90	10,574,807.39	45,056,331.51	2,170,844.66	-	42,885,486.85
INCLINE VILLAGE GID	0.1468	-	9,386	3,268,019,202	43,039.61	4,815,825.60	-	469,621.28	-	4,389,243.93	1,853,000.49	2,536,243.44	-	-	2,536,243.44
NO LAKE TAHOE FIRE PROTECTION DISTRIC	0.6748	-	9,430	3,309,925,790	211,944.52	22,123,450.22	-	2,228,250.36	-	20,107,144.38	6,446,450.34	13,660,694.04	-	-	13,660,694.04
PALOMINO VALLEY GID	0.4198	-	1,516	166,530,293	10,720.14	688,375.30	-	8,758.45	-	690,336.98	154,649.08	535,687.90	-	-	535,687.90
RENO RDA #1	-	-	1,756	724,253,013	1,732.72	9,869,715.06	-	1,771,401.37	-	8,100,046.41	2,637,248.78	5,462,797.63	-	-	5,462,797.63
RENO RDA #2	-	-	3,760	1,293,373,339	36,218.91	19,694,162.08	-	4,939,848.59	-	14,790,532.40	3,353,605.73	11,436,926.67	-	-	11,436,926.67
SPARKS RDA #2	-	-	481	358,006,149	10,514.82	8,001,550.97	-	498,351.30	477.73	7,514,192.22	418,585.50	7,095,606.72	-	-	7,095,606.72
SUN VALLEY GID	0.2296	-	6,382	481,208,185	29,296.28	1,079,139.84	-	65,526.58	-	1,042,909.54	512,769.08	530,140.46	-	-	530,140.46
TRUCKEE MEADOWS FIRE PROTECTION	0.5400	-	47,377	8,183,346,893	1,515,007.28	42,757,101.53	-	3,414,985.09	241.17	40,857,364.89	9,603,112.81	31,254,252.08	-	-	31,254,252.08
GERLACH GID	0.2998	-	195	7,511,655	1,315.10	21,204.98	-	5,254.62	-	17,265.46	2,536.14	14,729.32	-	-	14,729.32
TOTAL COUNTY			**192,380**	**36,303,710,752**	**57,142,339.52**	**1,268,095,820.87**	**-**	**141,337,051.01**	**6,091.83**	**1,183,907,201.21**	**231,076,262.20**	**952,830,939.01**	**24,412,246.29**	**218,324.81**	**922,878,454.95**
										Abatement Percent	19.52%				
STATE OF NEVADA					66,371,147			3,810,342,376							
Existing Secured	0.1700	-	192,380	33,912,234,805	112,830.95	57,537,986.55	-	6,477,582.04	269.48	51,173,504.94	10,651,142.68	40,522,362.26	1,299,752.16	-	39,222,610.10
New Property	0.1700			1,195,599,436	2,032,519.04		-			2,032,519.04		2,032,519.04			2,032,519.04
Existing Unsecured	0.1700			709,588,395		1,206,300.27	-	-	-	1,206,300.27	-	1,206,300.27	-	-	1,206,300.27
Centrally Assessed															
Secured	0.1700	-		431,970,856	604,750.00	172,920.31	-	43,319.84	-	734,350.47	20,913.57	713,436.90	-	13,745.36	699,691.54
Unsecured	0.1700			54,317,260	89,085.73	3,252.97	-	-	-	92,338.70	1.43	92,337.27	-	-	92,337.27
TOTAL STATE OF NEVADA	**0.1700**	**-**	**192,380**	**36,303,710,752**	**2,839,185.72**	**58,920,460.10**	**-**	**6,520,901.88**	**269.48**	**55,239,013.42**	**10,672,057.68**	**44,566,955.74**	**1,299,752.16**	**13,745.36**	**43,253,458.22**
Total AV - March Seg - Col. Q				32,332,547,782											
Difference				**160,820,594**											
GENERAL COUNTY															
				33,912,247,221		30,101,906,151		3,810,341,070							
Existing Secured															
AB104 Fair Share	0.0272	-	192,380	33,912,234,805	18,052.09	9,206,076.44	-	1,036,421.44	43.11	8,187,750.20	1,704,182.66	6,483,567.54	-	-	6,483,567.54
Ag. Extension	0.0100		192,380	33,912,234,805	6,637.14	3,384,621.47	-	381,025.38	15.84	3,010,249.07	626,533.74	2,383,715.33	80,331.61	-	2,303,383.72
Animal Shelter Operating	0.0300		192,380	33,912,234,805	19,911.74	10,153,783.46	-	1,143,104.95	47.54	9,030,637.79	1,879,612.98	7,151,024.81	-	-	7,151,024.81
Capital Facilities	0.0500		192,380	33,912,234,805	33,191.07	16,922,994.53	-	1,905,175.48	79.24	15,051,089.36	3,132,688.60	11,918,400.76	401,657.19	-	11,516,743.57
Child Protection	0.0400		192,380	33,912,234,805	26,548.68	13,538,345.72	-	1,524,149.50	63.39	12,040,808.29	2,506,151.79	9,534,656.50	321,321.75	-	9,213,334.75
County General	1.0416		192,380	33,912,234,805	690,728.45	352,233,899.42	-	39,654,191.27	1,649.65	313,272,086.25	65,203,802.90	248,068,283.35	8,360,007.56	-	239,708,275.79
District Court	0.0192		192,380	33,912,234,805	12,745.55	6,498,396.49	-	731,588.03	30.44	5,779,584.45	1,202,955.25	4,576,629.20	154,230.85	-	4,422,398.35
Indigent Health	0.0600		192,380	33,912,234,805	39,824.66	20,307,535.33	-	2,286,191.26	95.10	18,061,263.83	3,759,230.28	14,302,033.55	481,981.62	-	13,820,051.93
Indigent Insurance	0.0150		192,380	33,912,234,805	9,953.46	5,076,889.27	-	571,562.16	23.80	4,515,304.37	939,807.16	3,575,497.21	120,495.24	-	3,455,001.97
Library Override	-														-
Senior Citizens	0.0100		192,380	33,912,234,805	6,637.14	3,384,621.47	-	381,025.38	15.84	3,010,249.07	626,533.74	2,383,715.33	80,331.61	-	2,303,383.72
County Jail Override	0.0774		192,380	33,912,234,805	51,369.83	26,196,698.43	-	2,949,210.66	122.66	23,298,980.26	4,849,405.49	18,449,574.77	621,758.59	-	17,827,816.18
Youth Facilities	0.0056		192,380	33,912,234,805	4,313.35	2,199,973.96	-	247,682.90	10.31	1,956,614.72	407,249.31	1,549,365.41	52,215.91	-	1,497,149.50
County Debt	0.0057		192,380	33,912,234,805	3,781.46	1,929,213.96	-	217,188.26	9.06	1,715,816.22	357,127.32	1,358,688.90	-	-	1,358,688.90
GENERAL TOTAL	1.3917	-	192,380	33,912,234,805	923,694.62	471,033,049.95	-	53,028,516.67	2,205.98	418,930,433.88	87,195,281.22	331,735,152.66	10,674,331.93		321,060,820.73
New Property	1.3917	-	-	1,195,598,907	16,639,149.98	-	-	-	-	16,639,149.98		16,639,149.98	-	-	16,639,149.98
Existing Unsecured	1.3917	-		709,588,395		9,875,341.69	-	-	-	9,875,341.69	-	9,875,341.69	-	-	9,875,341.69
Centrally Assessed															
Secured	1.3917	-		431,970,856	4,950,768.01	1,415,606.80	-	354,636.40	-	6,011,738.41	171,208.30	5,840,530.11	155,722.92	112,525.97	5,572,281.22
Unsecured	1.3917	-		54,317,260	729,299.75	26,633.17	-	-	-	755,932.92	11.40	755,921.52	31,354.77	-	724,566.75
TOTAL GENERAL COUNTY	**1.3917**	**-**	**192,380**	**36,303,710,222**	**23,242,912.36**	**482,350,631.61**	**-**	**53,383,153.07**	**2,205.98**	**452,212,596.89**	**87,366,500.92**	**364,846,095.97**	**10,861,409.62**	**112,525.97**	**353,872,160.38**

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				522,803,252											
Existing Secured				29,874,471,565											
				30,397,274,817	Value is net of exempti	(295,368,666)									
Difference				**3,514,959,988**	11.56%										
Total AV - March Seg - Col. Q				32,332,547,782											
Difference				**160,821,371**											
SCHOOL DISTRICT															
								3,748,032,933							
Existing Secured	0.7500	-	192,380	33,912,234,805	497,795.50	253,844,207.81	-	28,110,247.00	1,188.91	226,232,945.22	46,990,342.59	179,242,602.63	6,067,316.76	-	173,175,285.87
New Property	0.7500	-		1,195,597,850	8,966,983.87		-			8,966,983.87		8,966,983.87			8,966,983.87
Existing Unsecured	0.7500	-		709,588,395		5,321,912.96	-	-	-	5,321,912.96	-	5,321,912.96	-	-	-
Centrally Assessed															
Secured	0.7500	-		431,970,856	2,668,014.63	762,883.55	-	191,116.84	-	3,239,781.34	92,265.70	3,147,515.64	55,283.62	60,641.29	3,031,590.72
Unsecured	0.7500	-		54,317,260	393,026.25	14,352.93	-	-	-	407,379.18	6.14	407,373.04	11,131.22	-	396,241.82
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**192,380**	**36,303,709,166**	**12,525,820.25**	**259,943,357.25**	**-**	**28,301,363.84**	**1,188.91**	**244,169,002.58**	**47,082,614.43**	**197,086,388.14**	**6,133,731.60**	**60,641.29**	**185,570,102.29**
										Abatement Percent	19.28%				
SCHOOL DEBT					4,050,046.21	1,158,057.23	-	290,115.36	-	4,917,988.08	140,059.34	4,777,928.74	83,920.54	92,053.48	4,601,954.72
					596,613.84	21,787.75	-	-	-	618,401.59	9.32	618,392.27	16,897.19	-	601,495.08
Existing Secured	0.3885	-	192,380	33,912,234,805	257,851.30	131,491,182.57	-	14,561,096.07	615.85	117,188,553.65	24,340,996.37	92,847,557.28	-		92,847,557.28
New Property	0.3885	-		1,195,599,592	4,644,904.41		-			4,644,904.41		4,644,904.41			4,644,904.41
Existing Unsecured	0.3885	-		709,588,395		2,756,750.91	-	-	-	2,756,750.91	-	2,756,750.91	-	-	2,756,750.91
Centrally Assessed															
Secured	0.3885	-		431,970,856	1,382,031.58	395,173.68	-	98,998.52	-	1,678,206.74	47,793.64	1,630,413.10	28,636.92	31,412.19	1,570,364.00
Unsecured	0.3885	-		54,317,260	203,587.59	7,434.82	-	-	-	211,022.41	3.18	211,019.23	5,765.97	-	205,253.26
TOTAL SCHOOL DEBT	**0.3885**	**-**	**192,380**	**36,303,710,908**	**6,488,374.89**	**134,650,541.98**	**-**	**14,660,094.59**	**615.85**	**126,479,438.13**	**24,388,793.19**	**102,090,644.94**	**34,402.89**	**31,412.19**	**102,024,829.87**
TOTAL SCHOOL DISTRICT	**1.1385**	**-**	**192,380**	**36,303,709,166**	**19,014,195.14**	**394,593,899.24**	**-**	**42,961,458.43**	**1,804.76**	**370,648,440.70**	**71,471,407.62**	**299,177,033.08**	**6,168,134.49**	**92,053.48**	**287,594,932.15**
Total AV - March Seg - Col. Q				32,332,547,782											
Difference				**223,128,451**											
CITY OF RENO															
								2,278,911,625							
Existing Secured	0.9598	-	91,711	16,908,334,701	286,673.25	161,999,526.53	-	21,872,993.78	897.41	140,414,103.41	25,972,551.68	114,441,551.73	3,838,097.71	-	110,603,454.02
New Property	0.9598	-		666,778,933	6,399,744.20		-			6,399,744.20		6,399,744.20			6,399,744.20
Existing Unsecured	0.9598	-		476,079,344		4,569,409.54	-	-	-	4,569,409.54	-	4,569,409.54	-	-	4,569,409.54
Centrally Assessed															
Secured	0.9598	-		120,183,340	403,907.87	750,088.62	-	49,680.29	-	1,104,316.20	36,978.06	1,067,338.14	62,057.16	-	1,005,280.98
Unsecured	0.9598	-		18,691,595	177,364.12	2,037.61	-	-	-	179,401.73	0.90	179,400.83	11,950.49	-	167,450.34
TOTAL CITY OF RENO	**0.9598**	**-**	**91,711**	**18,190,067,913**	**7,267,689.44**	**167,321,062.30**	**-**	**21,922,674.07**	**897.41**	**152,666,975.08**	**26,009,530.64**	**126,657,444.44**	**3,912,105.36**	**-**	**122,745,339.08**
Total AV - March Seg - Col. Q				15,829,020,641											
Difference				**82,135,647**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF SPARKS															
								325,256,569							
Existing Secured	0.9598	-	39,093	5,693,040,358	227,102.05	54,414,699.58	-	3,121,812.55	195.30	51,520,184.38	10,559,450.25	40,960,734.13	2,115,832.46	-	38,844,901.67
New Property	0.9598	-		244,248,517	2,344,297.27		-			2,344,297.27		2,344,297.27			2,344,297.27
Existing Unsecured	0.9598	-		121,453,361		1,165,709.36	-	-	-	1,165,709.36	-	1,165,709.36	-	-	1,165,709.36
Centrally Assessed															
Secured	0.9598	-		57,855,221	278,427.21	277,107.68	-	25,053.37	-	530,481.52	15,355.95	515,125.57	45,338.74	-	469,786.83
Unsecured	0.9598	-		7,341,791	68,740.96	1,725.41	-	-	-	70,466.37	1.19	70,465.18	9,673.46	-	60,791.72
TOTAL CITY OF SPARKS	**0.9598**	**-**	**39,093**	**6,123,939,248**	**2,918,567.49**	**55,859,242.03**	**-**	**3,146,865.92**	**195.30**	**55,631,138.90**	**10,574,807.39**	**45,056,331.51**	**2,170,844.66**	**-**	**42,885,486.85**
Total AV - March Seg - Col. Q				5,821,498,420											
Difference				**(22,815,741)**											
INCLINE VILLAGE GID															
								319,617,132							
Existing Secured	0.1468	-	9,386	3,225,425,257	1,777.23	4,794,430.60	-	469,197.95	-	4,327,009.88	1,850,688.86	2,476,321.02	-	-	2,476,321.02
New Property	0.1468	-		26,184,308	38,438.56		-			38,438.56		38,438.56			38,438.56
Existing Unsecured	0.1468	-		7,957,199		11,681.17	-	-	-	11,681.17	-	11,681.17	-	-	11,681.17
Centrally Assessed															
Secured	0.1468	-		6,780,810	369.87	9,713.83	-	423.33	-	9,660.37	2,311.63	7,348.74	-	-	7,348.74
Unsecured	0.1468	-		1,671,629	2,453.95	-	-	-	-	2,453.95	-	2,453.95	-	-	2,453.95
TOTAL INCLINE VILLAGE GID	**0.1468**	**-**	**9,386**	**3,268,019,202**	**43,039.61**	**4,815,825.60**	**-**	**469,621.28**	**-**	**4,389,243.93**	**1,853,000.49**	**2,536,243.44**	**-**	**-**	**2,536,243.44**
Total AV - March Seg - Col. Q				2,809,965,863											
Difference				**138,436,207**											
NO LAKE TAHOE FIRE PROTECTION DISTRICT															
				21,862,413.32											
Existing Secured	0.6748	-	9,430	3,239,835,999	8,064.99	21,854,350.80	-	2,226,318.48	-	19,636,097.31	6,444,098.91	13,191,998.40	-	-	13,191,998.40
New Property	0.6748	-		26,209,536	176,861.95		-			176,861.95		176,861.95			176,861.95
Existing Unsecured	0.6748	-		7,947,451		53,629.40	-	-	-	53,629.40	-	53,629.40	-	-	53,629.40
Centrally Assessed										-					
Secured	0.6748	-		32,714,834	5,302.71	215,470.02	-	1,931.88	-	218,840.85	2,351.43	216,489.42	-	-	216,489.42
Unsecured	0.6748	-		3,217,971	21,714.87	-	-	-	-	21,714.87	-	21,714.87	-	-	21,714.87
TOTAL NO LAKE TAHOE FIRE PROTECTION I	**0.6748**	**-**	**9,430**	**3,309,925,790**	**211,944.52**	**22,123,450.22**	**-**	**2,228,250.36**	**-**	**20,107,144.38**	**6,446,450.34**	**13,660,694.04**	**-**	**-**	**13,660,694.04**
Total AV - March Seg - Col. Q				2,837,477,801											
Difference				**142,525,274**											
PALOMINO VALLEY GID															
				557,805.86				1,977,375							
Existing Secured	0.4198	-	1,516	132,874,192	798.56	557,006.64	-	8,301.02	-	549,504.18	154,442.79	395,061.39	-	-	395,061.39
New Property	0.4198	-		1,740,199	7,305.36		-			7,305.36		7,305.36			7,305.36
Existing Unsecured	0.4198	-		1,166,974		4,898.96	-	-	-	4,898.96	-	4,898.96	-	-	4,898.96
Centrally Assessed															
Secured	0.4198	-		30,382,356	1,077.35	126,469.70	-	457.43	-	127,089.62	206.29	126,883.33	-	-	126,883.33
Unsecured	0.4198	-		366,572	1,538.87		-	-	-	1,538.87	-	1,538.87	-	-	1,538.87
TOTAL PALOMINO VALLEY GID	**0.4198**	**-**	**1,516**	**166,530,293**	**10,720.14**	**688,375.30**	**-**	**8,758.45**	**-**	**690,336.98**	**154,649.08**	**535,687.90**	**-**	**-**	**535,687.90**
Total AV - March Seg - Col. Q				157,979,482											
Difference				**6,573,436**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
RENO RDA #1															
Existing Secured	-	-	1,756	661,127,345.00	1,732.72	9,869,715.06	-	1,771,401	-	8,100,046.41	2,637,248.78	5,462,797.63	-	-	5,462,797.63
New Property		-		41,798,563											
Existing Unsecured		-		21,055,912											-
Centrally Assessed															
Secured	-	-					-			-		-			-
Unsecured	-	-		271,193						-		-			-
TOTAL RENO RDA #1	**-**	**-**	**1,756**	**724,253,013**	**1,732.72**	**9,869,715.06**	**-**	**1,771,401.37**	**-**	**8,100,046.41**	**2,637,248.78**	**5,462,797.63**	**-**	**-**	**5,462,797.63**
Total AV - March Seg - Col. Q				414,717,425											
Difference															
RENO RDA #2															
Existing Secured	-	-	3,760	1,177,138,915	36,218.91	19,694,162.08	-	4,939,848.59	-	14,790,532.40	3,353,605.73	11,436,926.67	-	-	11,436,926.67
New Property		-		75,476,131	-		-			-		-			-
Existing Unsecured		-		38,012,418		-	-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-		2,745,875						-		-			-
TOTAL RENO RDA #2	**-**	**-**	**3,760**	**1,293,373,339**	**36,218.91**	**19,694,162.08**	**-**	**4,939,848.59**	**-**	**14,790,532.40**	**3,353,605.73**	**11,436,926.67**	**-**	**-**	**11,436,926.67**
Total AV - March Seg - Col. Q				670,297,381											
Difference															
SPARKS RDA #2															
Existing Secured	-	-	481	321,487,147	10,514.82	8,001,550.97	-	498,351.30	477.73	7,514,192.22	418,585.50	7,095,606.72			7,095,606.72
New Property		-		17,795,786	-		-			-		-			-
Existing Unsecured		-		17,342,574		-	-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-		1,380,642						-		-			-
TOTAL SPARKS RDA #2	**-**	**-**	**481**	**358,006,149**	**10,514.82**	**8,001,550.97**	**-**	**498,351.30**	**477.73**	**7,514,192.22**	**418,585.50**	**7,095,606.72**	**-**	**-**	**7,095,606.72**
Total AV - March Seg - Col. Q				286,581,429											
Difference															
SUN VALLEY GID															
								26,979,177							
Existing Secured	0.2296	-	6,382	444,848,975	2,864.37	1,018,508.63	-	61,944.19	-	959,428.81	510,962.73	448,466.08	-	-	448,466.08
New Property	0.2296	-		7,145,406	16,405.85		-			16,405.85		16,405.85			16,405.85
Existing Unsecured	0.2296	-		10,622,218		24,388.61	-	-	-	24,388.61	-	24,388.61	-	-	24,388.61
Centrally Assessed															
Secured	0.2296	-		15,116,568	2,254.44	36,035.59	-	3,582.39	-	34,707.64	1,806.35	32,901.29	-	-	32,901.29
Unsecured	0.2296	-		3,475,018	7,771.62	207.01	-	-	-	7,978.63	-	7,978.63	-	-	7,978.63
TOTAL SUN VALLEY GID	**0.2296**	**-**	**6,382**	**481,208,185**	**29,296.28**	**1,079,139.84**	**-**	**65,526.58**	**-**	**1,042,909.54**	**512,769.08**	**530,140.46**	**-**	**-**	**530,140.46**
Total AV - March Seg - Col. Q				450,363,132											
Difference				**3,865,876**											

WASHOE COUNTY

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TRUCKEE MEADOWS FIRE PROTECTION															
								617,214,324							
Existing Secured	0.5400	-	47,377	7,694,733,424	60,858.18	41,490,710.30	-	3,332,957.35	241.17	38,218,852.30	9,579,873.89	28,638,978.41	-	-	28,638,978.41
New Property	0.5400	-		239,803,387	1,294,938.29		-			1,294,938.29		1,294,938.29			1,294,938.29
Existing Unsecured	0.5400	-		87,987,373		475,131.81	-	-	-	475,131.81	-	475,131.81	-	-	475,131.81
Centrally Assessed															
Secured	0.5400	-		139,705,175	51,524.44	784,911.20	-	82,027.74	-	754,407.90	23,237.71	731,170.19	-	-	731,170.19
Unsecured	0.5400	-		21,117,535	107,686.37	6,348.22	-	-	-	114,034.59	1.21	114,033.38	-	-	114,033.38
TOTAL TRUCKEE MEADOWS FIRE PROTECTI	**0.5400**	**-**	**47,377**	**8,183,346,893**	**1,515,007.28**	**42,757,101.53**	**-**	**3,414,985.09**	**241.17**	**40,857,364.89**	**9,603,112.81**	**31,254,252.08**	**-**	**-**	**31,254,252.08**
Total AV - March Seg - Col. Q				7,557,302,046											
Difference				**8,830,523**											
GERLACH GID															
								1,746,798							
Existing Secured	0.2998	-	195	5,858,660	144.16	17,420.18	-	5,236.90	-	12,327.44	2,514.58	9,812.86	-	-	9,812.86
New Property	0.2998	-		350,712	1,051.43		-			1,051.43		1,051.43			1,051.43
Existing Unsecured	0.2998	-		1,125,344		3,373.78	-	-	-	3,373.78	-	3,373.78	-	-	3,373.78
Centrally Assessed															
Secured	0.2998	-		142,241	15.48	411.02	-	17.72	-	408.78	21.56	387.22	-	-	387.22
Unsecured	0.2998	-		34,699	104.03		-	-	-	104.03	-	104.03	-	-	104.03
TOTAL GERLACH GID	**0.2998**	**-**	**195**	**7,511,655**	**1,315.10**	**21,204.98**	**-**	**5,254.62**	**-**	**17,265.46**	**2,536.14**	**14,729.32**	**-**	**-**	**14,729.32**
Total AV - March Seg - Col. Q				5,778,737											
Difference				**(13,880)**											

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption.
To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

	Total Fair Share Revenue	**6,483,568**
Entity	**% Share**	**Rev. Amount**
Washoe County	**66.4414%**	**4,307,772.12**
Reno	**15.8505%**	**1,027,678.31**
Sparks	**7.7332%**	**501,386.86**
Carson Truckee Water	**0.1324%**	**8,587.45**
Incline Village GID	**0.8101%**	**52,522.14**
North Lake Tahoe Fire	**2.2150%**	**143,613.92**
Palomino Valley GID	**0.1358%**	**8,807.18**
Sun Valley Water	**0.1181%**	**7,659.21**
Truckee Meadows Fire	**6.3677%**	**412,854.81**
Verdi TV	**0.1957%**	**12,685.53**
Total	**100%**	**6,483,568**

WHITE PINE COUNTY — County Proforma doesn't reflect LEED (below represents approx. prior year)

TAX_ENTITY	PROPOSED FY 27 TAX RATE (1)	FY 27 EXEMPT RATE (2)	PARCEL COUNT (3)	TOTAL ASSESSED VALUE (EXCLUDING NPM) (4)	TAX ON NEW PROPERTY (5)	CAP-SUBJECT TAX ON EXISTING PROPERTY (6)	CAP-EXEMPT TAX ON EXISTING PROPERTY (7)	EXEMPTIONS (8)	RECAPTURE AMOUNT (9)	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) (10)	ABATEMENT AMOUNT (11)	NET_TAX (10-11) (12)	REDEVELOP (13)	LEED/RENEWABLE ENERGY ABATEMENT (14)	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) (15)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	7,727	599,347,036	154,129.90	868,479.59	-	3,642.03	58.22	1,019,025.69	118,264.07	900,761.62	8,997.35	8,905.28	882,858.99
GENERAL COUNTY	1.9510	-	7,727	599,347,172	1,768,867.24	9,967,087.74	-	41,799.71	667.55	11,694,822.82	1,357,286.31	10,337,536.51	103,257.44	240,701.27	9,993,577.80
SCHOOL DISTRICT	0.9990	-	7,727	599,346,920	905,739.83	5,103,604.97	-	21,403.10	341.77	5,988,283.47	694,987.85	5,293,295.62	52,872.79	122,331.62	5,118,091.21
WHITE PINE CO HOSPITAL DISTRIC	0.5400	-	7,727	600,355,547	489,589.08	2,758,699.90	-	11,570.00	184.75	3,236,903.74	375,664.31	2,861,239.43	28,579.76	66,287.36	2,766,372.31
TOTAL COUNTY			**7,727**	**599,347,036**	**3,318,326.05**	**18,697,872.21**	**-**	**78,414.84**	**1,252.29**	**21,939,035.71**	**2,546,202.54**	**19,392,833.17**	**193,707.34**	**438,225.53**	**18,760,900.30**
										Abatement Percent	11.61%				
STATE OF NEVADA															
Existing Secured	0.1700	-	7,727	368,151,610	10,882.67	616,970.85	-	1,918.28	58.22	625,993.46	89,998.23	535,995.23	8,997.35	-	526,997.88
New Property	0.1700			60,334,878	102,569.29		-			102,569.29		102,569.29			102,569.29
Existing Unsecured	0.1700			119,548,854		203,233.05	-	-	-	203,233.05	-	203,233.05	-	-	203,233.05
Centrally Assessed										-					-
Secured	0.1700			48,793,547	36,782.99	47,889.79	-	1,723.75	-	82,949.03	28,265.84	54,683.19	-	8,899.99	45,783.20
Unsecured	0.1700			2,518,147	3,894.95	385.90	-	-	-	4,280.85	-	4,280.85	-	5.29	4,275.56
TOTAL STATE OF NEVADA	**0.1700**	**-**	**7,727**	**599,347,036**	**154,129.90**	**868,479.59**	**-**	**3,642.03**	**58.22**	**1,019,025.69**	**118,264.07**	**900,761.62**	**8,997.35**	**8,905.28**	**882,858.99**
Total AV - March Seg - Col. Q				595,855,511											
Difference				**3,491,525**											
GENERAL COUNTY															
				369,325,835		**368,197,327**		1,128,508							
Existing Secured															
General Fund	1.6199	-	7,727	368,151,610	103,696.17	5,878,998.85	-	18,281.97	554.31	5,964,967.36	857,595.14	5,107,372.22	85,733.57	115,000.00	4,906,638.65
Agriculture Dist. #13	0.0350		7,727	368,151,610	2,240.51	127,022.99	-	394.95	11.97	128,880.52	18,528.16	110,352.36	1,852.41	2,500.00	105,999.95
Agriculture Extension	0.0100		7,727	368,151,610	640.02	36,295.13	-	112.35	3.47	36,826.27	5,297.64	31,528.63	529.23	700.00	30,299.40
County Indigent	0.0450		7,727	368,151,610	2,880.68	163,318.50	-	508.16	15.42	165,706.44	23,826.50	141,879.94	2,381.61	3,200.00	136,298.33
Senior Citizen	0.0500		7,727	368,151,610	3,201.14	181,463.08	-	564.26	17.09	184,117.05	26,471.09	157,645.96	2,646.36	3,600.00	151,399.60
Emergency Medical Svc	0.0350		7,727	368,151,610	2,240.51	127,022.99	-	394.95	11.97	128,880.52	18,528.16	110,352.36	1,852.41	2,500.00	105,999.95
State Indigent	0.0250		7,727	368,151,610	1,600.39	90,735.09	-	281.73	8.58	92,062.33	13,240.57	78,821.76	1,323.18	1,800.00	75,698.58
Indigent Accident	0.0150		7,727	368,151,610	960.09	54,440.16	-	169.38	5.12	55,235.99	7,941.78	47,294.21	793.95	1,000.00	45,500.26
China Springs	0.0050		7,727	368,151,610	320.05	18,145.11	-	56.17	1.70	18,410.69	2,643.53	15,767.16	264.66	400.00	15,102.50
Capital Improvements	0.0500		7,727	368,151,610	3,201.14	181,463.08	-	564.26	17.09	184,117.05	26,471.09	157,645.96	2,646.36	3,500.00	151,499.60
Economic Development	0.0611		7,727	368,151,610	3,911.29	221,750.07	-	689.01	20.83	224,993.18	32,350.84	192,642.34	3,233.70	4,300.00	185,108.64
GENERAL TOTAL	**1.9510**	**-**	**7,727**	**368,151,610**	**124,891.99**	**7,080,655.05**	**-**	**22,017.19**	**667.55**	**7,184,197.40**	**1,032,894.50**	**6,151,302.90**	**103,257.44**	**138,500.00**	**5,909,545.46**
New Property	1.9510	-		60,335,014	1,177,136.13		-			1,177,136.13		1,177,136.13			1,177,136.13
Existing Unsecured	1.9510	-		119,548,854		2,332,398.14	-	-	-	2,332,398.14	-	2,332,398.14	-	-	2,332,398.14
Centrally Assessed															
Secured	1.9510	-		48,793,547	422,138.82	549,605.79	-	19,782.52	-	951,962.09	324,391.81	627,570.28	-	102,140.51	525,429.77
Unsecured	1.9510	-		2,518,147	44,700.30	4,428.76	-	-	-	49,129.06	-	49,129.06	-	60.76	49,068.30
TOTAL GENERAL TOTAL	**1.9510**	**-**	**7,727**	**599,347,172**	**1,768,867.24**	**9,967,087.74**	**-**	**41,799.71**	**667.55**	**11,694,822.82**	**1,357,286.31**	**10,337,536.51**	**103,257.44**	**240,701.27**	**9,993,577.80**
March Assessors Report:															
New secured				6,120,691											
Existing Secured				361,889,500											
				368,010,191		**187,136**									
Difference				**141,419**	0.04%										
Total AV - March Seg - Col. Q				595,855,511											
Difference				**3,491,661**											

FY2026-27 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

County Proforma doesn't reflect LEED (below represents approx. prior year)

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	7,727	368,151,610	48,012.65	2,721,940.48	-	8,463.93	256.59	2,761,745.79	397,060.07	2,364,685.72	39,694.28	53,000.00	2,271,991.44
New Property	0.7500			60,334,762	452,510.72		-			452,510.72		452,510.72			452,510.72
Existing Unsecured	0.7500			119,548,854		896,616.41	-	-	-	896,616.41	-	896,616.41	-	-	896,616.41
Centrally Assessed															
Secured	0.7500			48,793,547	162,277.88	211,278.51	-	7,604.77	-	365,951.62	124,702.18	241,249.44	-	39,264.65	201,984.80
Unsecured	0.7500			2,518,147	17,183.61	1,702.50	-		-	18,886.11	-	18,886.11	-	23.36	18,862.76
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**7,727**	**599,346,920**	**679,984.85**	**3,831,537.90**	**-**	**16,068.70**	**256.59**	**4,495,710.65**	**521,762.25**	**3,973,948.40**	**39,694.28**	**92,288.00**	**3,841,966.12**
										Abatement Percent	11.61%				
					216,154.13	281,422.98	-	10,129.55	-	487,447.56	166,103.30	321,344.26	-	52,300.51	269,043.75
SCHOOL DEBT					22,888.57	2,267.73	-	-	-	25,156.30	-	25,156.30	-	31.11	25,125.19
Existing Secured	0.2490	-	7,727	368,151,610	15,939.69	903,680.73	-	2,809.62	85.18	916,895.98	131,824.48	785,071.50	13,178.51	17,000.00	754,892.99
New Property	0.2490			60,334,967	150,234.07		-			150,234.07		150,234.07			150,234.07
Existing Unsecured	0.2490			119,548,854		297,676.65	-	-	-	297,676.65	-	297,676.65	-	-	297,676.65
Centrally Assessed															
Secured	0.2490			48,793,547	53,876.25	70,144.47	-	2,524.78	-	121,495.94	41,401.12	80,094.82	-	13,035.86	67,058.95
Unsecured	0.2490			2,518,147	5,704.96	565.23	-	-	-	6,270.19	-	6,270.19	-	7.75	6,262.43
TOTAL SCHOOL DEBT	**0.2490**	**-**	**7,727**	**599,347,125**	**225,754.97**	**1,272,067.07**	**-**	**5,334.40**	**85.18**	**1,492,572.82**	**173,225.60**	**1,319,347.22**	**13,178.51**	**30,043.62**	**1,276,125.09**
TOTAL SCHOOL DISTRICT	**0.9990**	**-**	**7,727**	**599,346,920**	**905,739.83**	**5,103,604.97**	**-**	**21,403.10**	**341.77**	**5,988,283.47**	**694,987.85**	**5,293,295.62**	**52,872.79**	**122,331.62**	**5,118,091.21**
Total AV - March Seg - Col. Q				595,855,511											
Difference				**3,491,409**											
WHITE PINE CO HOSPITAL DISTRICT															
Existing Secured	0.5400	-	7,727	368,151,610	34,568.38	1,959,789.78	-	6,094.57	184.75	1,988,448.34	285,878.73	1,702,569.61	28,579.76	38,000.00	1,635,989.85
New Property	0.5400			60,334,897	325,808.44		-			325,808.44		325,808.44			325,808.44
Existing Unsecured	0.5400			119,548,854		645,563.81	-	-	-	645,563.81	-	645,563.81	-	-	645,563.81
Centrally Assessed															
Secured	0.5400			49,802,039	116,840.05	152,120.51	-	5,475.43	-	263,485.13	89,785.58	173,699.55	-	28,270.54	145,429.01
Unsecured	0.5400			2,518,147	12,372.21	1,225.80	-	-	-	13,598.01	-	13,598.01	-	16.82	13,581.19
TOTAL WHITE PINE CO HOSPITAL I	**0.5400**	**-**	**7,727**	**600,355,547**	**489,589.08**	**2,758,699.90**	**-**	**11,570.00**	**184.75**	**3,236,903.74**	**375,664.31**	**2,861,239.43**	**28,579.76**	**66,287.36**	**2,766,372.31**
Total AV - March Seg - Col. Q				595,855,511											
Difference				**4,500,036**											

FY 2026-27 Property Tax Abatement Report
Statewide Summary
(March 2026)

TAX_ENTITY	(1) PROPOSED FY 27 TAX RATE	(2) FY 27 EXEMPT RATE	(3) PARCEL COUNT	(4) NET ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	County Abatement Percent
CARSON CITY			20,783	2,720,406,427	3,744,224.19	93,996,465.56	-	344,593.41	488.03	97,396,584.37	15,412,862.82	81,983,721.55	4,903,730.57	-	77,079,990.98	15.82%
CHURCHILL			12,371	1,251,367,411	2,303,858.13	36,066,583.85	364,782.89	362,561.27	701.46	38,373,365.07	4,383,620.79	33,989,744.28	-	94,776.95	33,894,967.33	11.42%
CLARK			860,904	181,164,136,911	116,002,484.83	5,383,204,982.15	-	521,980,062.48	-	4,977,227,404.50	1,029,921,193.00	3,947,306,211.50	2,271,047.40	1,300,463.77	3,943,734,671.13	20.69%
DOUGLAS			27,985	5,214,250,659	4,876,704.86	156,837,524.05	882,282.63	635,978.98	3,797.67	161,964,330.23	25,652,968.23	136,311,362.00	3,655,327.12	-	132,656,034.88	15.84%
ELKO			43,442	2,658,204,964	5,292,113.48	78,779,672.14	-	1,865,566.99	767.80	82,206,986.42	3,093,890.16	79,113,096.26	584,603.99	150.88	78,528,341.39	3.76%
ESMERALDA			2,577	193,544,497	2,227,618.28	3,813,130.86	-	1,061,463.49	-	4,979,285.66	52,444.41	4,926,841.25	-	-	4,926,841.25	1.05%
EUREKA			3,843	889,897,215	3,504,631.08	22,390,093.31	-	7,369,443.44	64.94	18,525,345.89	495,231.66	18,030,114.23	-	1,182,728.73	16,847,385.50	2.67%
HUMBOLDT			15,940	1,472,840,713	7,417,515.54	32,400,662.05	-	1,848,777.86	256.93	37,969,656.65	1,565,445.20	36,404,211.45	-	263,050.00	36,141,161.45	4.12%
LANDER			6,774	830,269,701	3,412,840.53	26,504,695.31	-	1,984,484.80	92.86	27,933,143.90	667,184.70	27,265,959.20	-	1,542,783.90	25,723,175.30	2.39%
LINCOLN			4,681	407,450,781	727,867.00	12,355,065.60	-	582,876.89	2,801.07	12,502,856.78	853,266.59	11,649,590.19	-	1,579,810.90	10,069,851.01	6.82%
LYON			34,069	3,575,677,929	6,609,923.28	121,920,580.36	-	1,676,451.28	1,838.01	126,855,890.37	35,485,988.31	91,369,902.06	-	214,899.39	91,155,002.67	27.97%
MINERAL			3,596	246,728,028	3,076,387.52	7,382,134.69	98,854.97	1,335,322.98	491.03	9,222,545.23	225,100.37	8,997,444.86	-	885,981.70	8,111,463.16	2.44%
NYE			58,339	2,524,073,748	7,241,450.31	82,055,078.49	-	3,057,066.54	5,287.17	86,244,749.43	16,513,093.04	69,731,656.39	-	2,143,025.12	67,588,631.27	19.15%
PERSHING			10,681	643,973,841	446,841.19	19,829,877.32	-	111,916.04	469.13	20,165,271.60	572,022.27	19,593,249.33	-	297,917.39	19,295,331.94	2.84%
STOREY			4,805	5,636,417,067	47,924,703.41	147,509,450.84	-	373,465.51	68,799.13	195,129,487.87	7,998,917.36	187,130,570.51	-	-	187,130,570.51	4.10%
WASHOE			192,380	36,303,710,752	57,142,339.52	1,268,095,820.87	-	141,337,051.01	6,091.83	1,183,907,201.21	231,076,262.20	952,830,939.01	24,412,246.29	218,324.81	922,878,454.95	19.52%
WHITE PINE			7,727	599,347,036	3,318,326.05	18,697,872.21	-	78,414.84	1,252.29	21,939,035.71	2,546,202.54	19,392,833.17	193,707.34	438,225.53	18,760,900.30	11.61%
STATE TOTAL			1,310,897	246,332,297,680	275,269,829.21	7,511,839,689.66	1,345,920.49	686,005,497.81	93,199.35	7,102,543,140.90	1,376,515,693.65	5,726,027,447.25	36,020,662.71	10,162,139.07	5,674,522,775.02	
	% Change over prior year:		0.79%	3.13%	30.65%	2.83%	9.26%	-0.54%	-16.82%	4.03%	-6.83%	7.03%	10.52%	17.42%	6.98%	19.38%
										Abatement Percent	19.38%					

TAX_ENTITY	PROPOSED FY 26 TAX RATE	FY 26 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	County Abatement Percent
CARSON CITY			20,551	2,617,618,908	3,333,571.94	90,509,135.67	-	315,042.01	1,032.15	93,528,697.75	15,949,422.29	77,579,275.46	4,282,239.54	-	73,297,035.92	17.05%
CHURCHILL			12,363	1,183,056,201	1,476,272.27	34,982,888.88	261,167.10	379,038.62	2,778.38	36,344,068.01	4,137,508.44	32,206,559.57	-	293,291.51	31,913,268.06	11.38%
CLARK			852,856	177,763,496,070	123,723,212.69	5,249,802,498.13	-	534,195,020.08	2,302.34	4,839,332,993.08	1,110,161,242.41	3,729,171,750.67	2,449,271.54	1,464,214.25	3,725,258,234.21	22.94%
DOUGLAS			27,870	5,028,968,896	4,217,606.80	151,606,017.09	874,003.48	562,271.19	9,478.95	156,144,835.13	27,324,324.33	128,820,510.80	2,622,230.61	308,637.96	125,889,642.23	17.50%
ELKO			43,343	2,531,960,467	2,527,044.25	76,056,533.71	-	1,879,320.47	4,439.95	76,708,697.44	4,266,018.76	72,442,678.68	957,711.58	280.75	71,484,686.35	0.00%
ESMERALDA			2,578	138,512,860	445,516.62	4,395,408.37	-	520,570.31	6.25	4,320,360.93	54,697.31	4,265,663.62	-	-	4,265,663.62	1.27%
EUREKA			3,852	884,733,833	966,567.67	23,294,122.56	-	5,845,255.05	1,681.36	18,417,116.54	603,827.94	17,813,288.60	-	1,191,554.01	16,621,734.59	3.28%
HUMBOLDT			15,878	1,322,972,349	3,273,205.14	32,646,991.81	-	1,864,473.93	514.84	34,056,237.87	1,716,494.63	32,339,743.24	-	527,040.70	31,812,702.54	5.04%
LANDER			6,728	785,841,108	2,724,628.51	25,611,436.84	-	1,895,862.42	161.52	26,440,364.45	710,666.26	25,729,698.19	-	251,052.28	25,478,645.91	2.69%
LINCOLN			4,646	347,552,914	487,776.34	11,559,657.58	-	1,344,854.19	2,985.18	10,705,564.91	926,200.77	9,779,364.14	-	453,633.47	9,325,730.67	8.65%
LYON			33,798	3,386,636,247	4,848,843.87	117,312,796.95	-	1,578,381.45	4,324.21	120,587,583.58	35,934,345.05	84,653,238.53	-	19,968.65	84,633,269.88	29.80%
MINERAL			3,600	243,928,041	445,481.66	9,341,394.69	96,646.30	1,075,608.78	482.86	8,808,396.73	190,789.02	8,617,607.71	-	901,481.79	7,716,125.92	2.17%
NYE			57,992	2,421,685,713	4,560,909.39	81,018,719.91	-	3,176,095.15	6,021.41	82,409,555.56	13,505,189.66	68,904,365.90	-	2,278,715.90	66,625,650.00	16.39%
PERSHING			10,681	739,650,380	3,024,699.09	20,214,992.69	-	129,877.76	304.69	23,110,118.71	487,089.24	22,623,029.47	-	142,429.93	22,480,599.54	2.11%
STOREY			4,819	3,531,364,754	2,847,777.81	119,812,720.72	-	449,124.82	68,663.14	122,280,036.85	7,381,734.03	114,898,302.82	-	-	114,898,302.82	6.04%
WASHOE			191,289	35,308,878,733	50,147,221.37	1,235,595,471.77	-	134,362,697.87	6,033.01	1,151,386,028.28	249,856,520.38	901,529,507.90	22,100,848.92	-	874,723,574.30	21.70%
WHITE PINE			7,726	625,751,931	1,634,728.90	21,404,653.10	-	136,334.08	841.71	22,903,889.63	4,150,069.61	18,753,820.02	180,917.55	822,339.77	17,750,562.70	18.12%
STATE TOTAL			1,300,570	238,862,609,404	210,685,064.31	7,305,165,440.46	1,231,816.88	689,709,828.18	112,051.95	6,827,484,545.42	1,477,356,140.13	5,350,128,405.29	32,593,219.74	8,654,640.98	5,304,175,429.23	
	% Change over prior year:		0.94%	3.69%	10.50%	3.27%	-1.24%	1.19%	-56.67%	3.69%	-12.01%	9.06%	18.89%	77.95%	8.84%	21.64%
										Abatement Percent	21.64%					

TAX_ENTITY	PARCEL COUNT (3)	NET ASSESSED VALUE (EXCLUDING NPM) (4)	TAX ON NEW PROPERTY (5)	CAP-SUBJECT TAX ON EXISTING PROPERTY (6)	CAP-EXEMPT TAX ON EXISTING PROPERTY (7)	EXEMPTIONS (8)	RECAPTURE AMOUNT (9)	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) (10)	ABATEMENT AMOUNT (11)	NET_TAX (10-11) (12)	REDEVELOP (13)	LEED/RENEWABLE ENERGY ABATEMENT (14)	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) (15)
Total State 17¢													
Existing Secured		**223,536,616,123**	**2,014,884**	**365,710,075**	**-**	**35,310,810**	**4,583**	**332,418,732**	**70,142,168**	**262,276,564**	**1,778,193**	**165,547**	**260,332,824**
New Property		**5,371,750,820**	**9,122,906**	**-**	**-**	**-**	**-**	**9,122,906**	**-**	**9,122,906**	**-**	**-**	**9,122,906**
Existing Unsecured		**11,921,639,769**	**-**	**20,156,522**	**-**	**-**	**-**	**20,156,522**	**-**	**20,156,522**	**-**	**62,340**	**20,094,182**
Centrally Assessed													**-**
Secured		**5,169,220,212**	**3,105,168**	**6,340,429**	**-**	**715,562**	**-**	**8,730,035**	**382,683**	**8,347,352**	**254,368**	**308,511**	**7,784,473**
Unsecured		**333,070,756**	**550,308**	**15,907**	**-**	**-**	**-**	**566,215**	**13**	**566,203**	**-**	**867**	**565,336**
TOTAL STATE OF NV		**246,332,297,680**	**14,793,264.96**	**392,222,934.07**	**-**	**36,026,372.27**	**4,583.09**	**370,994,409.85**	**70,524,863.42**	**300,469,546.43**	**2,032,561.53**	**537,264.03**	**297,899,720.87**
								Abatement Percent	19.01%				
STATE 17¢ BY COUNTY													
CARSON CITY	20,783	2,720,406,427	178,297.26	4,467,027.19	-	16,409.16	23.24	4,628,938.52	628,841.32	4,000,097.20	258,259.36	-	3,741,837.84
CHURCHILL	12,371	1,251,367,411	133,593.31	2,013,829.25	-	19,918.61	34.22	2,127,538.18	238,700.43	1,888,837.75	-	5,627.89	1,883,209.86
CLARK	860,904	181,164,136,911	6,579,673	288,370,568	-	28,048,282	-	266,901,958	54,608,181	212,293,777	248,422	73,956.76	211,971,398.28
DOUGLAS	27,985	5,214,250,659	271,056.52	8,580,287.48	-	34,208.32	214.20	8,817,349.87	1,019,865.05	7,797,484.82	189,158.72	-	7,608,326.10
ELKO	43,442	2,658,204,964	295,257.19	4,342,061.56	-	119,766.40	39.40	4,517,591.75	140,766.10	4,376,825.65	27,972.04	9.82	4,348,843.79
ESMERALDA	2,577	193,544,497	121,411.66	207,820.86	-	57,852.83	-	271,379.69	2,701.71	268,677.98	-	-	268,677.98
EUREKA	3,843	889,897,215	286,794.40	1,829,971.33	-	603,942.01	4.92	1,512,828.64	30,764.96	1,482,063.68	-	96,930.95	1,385,132.73
HUMBOLDT	15,940	1,472,840,713	526,671.41	2,110,887.49	-	133,732.98	17.87	2,503,843.79	78,520.09	2,425,323.70	-	16,200.00	2,409,123.70
LANDER	6,774	830,269,701	172,761.09	1,339,213.21	-	100,516.83	4.70	1,411,462.17	33,575.67	1,377,886.50	-	88,134.49	1,289,752.01
LINCOLN	4,681	407,450,781	40,379.86	685,434.67	-	33,148.52	145.63	692,811.64	47,862.71	644,948.93	-	89,721.45	555,227.48
LYON	34,069	3,575,677,929	317,745.52	5,843,806.56	-	82,943.06	88.12	6,078,697.15	1,659,514.20	4,419,182.95	-	9,990.95	4,409,192.00
MINERAL	3,596	246,728,028	118,593.19	243,542.32	-	62,023.52	22.81	300,134.80	10,791.55	289,343.25	-	41,152.16	248,191.09
NYE	58,339	2,524,073,748	379,486.97	4,076,627.53	-	164,702.63	255.38	4,291,667.25	810,945.59	3,480,721.66	-	76,534.63	3,404,187.03
PERSHING	10,681	643,973,841	24,022.27	1,076,805.69	-	6,035.28	25.31	1,094,817.99	30,580.25	1,064,237.74	-	16,354.29	1,047,883.45
STOREY	4,805	5,636,417,067	2,354,205.70	7,246,111.51	-	18,345.72	3,379.59	9,585,351.07	392,930.76	9,192,420.31	-	-	9,192,420.31
WASHOE	192,380	36,303,710,752	2,839,185.72	58,920,460.10	-	6,520,901.88	269.48	55,239,013.42	10,672,057.68	44,566,955.74	1,299,752.16	13,745.36	43,253,458.22
WHITE PINE	7,727	599,347,036	154,129.90	868,479.59	-	3,642.03	58.22	1,019,025.69	118,264.07	900,761.62	8,997.35	8,905.28	882,858.99
STATE TOTAL	1,310,897	246,332,297,680	14,793,264.96	392,222,934.07	-	36,026,372.27	4,583.09	370,994,409.85	70,524,863.42	300,469,546.43	2,032,561.53	537,264.03	297,899,720.87

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FY 2026-27 Property Tax Abatement Report
School District Totals
(March 2026)

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 27 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.7500	20,783	2,720,406,113	786,605.62	19,707,491.55	-	72,394.33	102.53	20,421,805.37	2,737,518.77	17,684,286.60	1,207,229.92	-	16,477,056.69
CHURCHILL	0.7500	12,371	1,251,367,312	589,382.68	8,884,548.49	-	87,876.47	150.92	9,386,205.63	1,053,090.38	8,333,115.24	-	24,828.92	8,308,286.33
CLARK	0.7500	860,904	181,168,993,252	29,027,972.37	1,269,285,749.66	-	119,277,886.50	-	1,179,035,835.53	240,514,101.98	938,521,733.55	371,342.76	326,279.96	937,824,110.83
DOUGLAS	0.7500	27,985	5,214,250,806	1,195,837.35	37,837,743.90	-	150,916.24	923.37	38,883,588.38	4,482,939.27	34,400,649.11	900,716.48	-	33,499,932.63
ELKO	0.7500	43,442	2,658,204,944	1,302,606.42	19,155,841.51	-	528,356.76	173.83	19,930,265.00	620,694.36	19,309,570.64	129,871.43	43.31	19,179,655.90
ESMERALDA	0.7500	2,577	193,347,154	535,639.68	916,885.26	-	255,233.11	-	1,197,291.83	11,920.40	1,185,371.43	-	-	1,185,371.43
EUREKA	0.7500	3,843	889,897,213	1,265,269.49	8,073,406.57	-	2,664,450.23	21.67	6,674,247.50	135,728.55	6,538,518.95	-	427,636.57	6,110,882.38
HUMBOLDT	0.7500	15,940	1,472,840,732	2,323,550.80	9,312,747.37	-	589,999.58	78.78	11,046,377.37	346,412.03	10,699,965.34	-	85,000.00	10,614,965.34
LANDER	0.7500	6,774	830,269,758	762,181.57	5,908,300.57	-	443,457.07	20.76	6,227,045.82	148,119.22	6,078,926.60	-	56,100.00	6,022,826.60
LINCOLN	0.7500	4,681	407,450,781	178,146.60	3,023,978.38	-	146,243.48	642.55	3,056,524.05	211,158.17	2,845,365.88	-	395,829.81	2,449,607.79
LYON	0.7500	34,069	3,575,678,342	1,401,819.34	25,781,490.03	-	365,927.77	388.61	26,817,770.21	7,321,379.60	19,496,390.61	-	44,077.71	19,452,312.90
MINERAL	0.7500	3,596	256,654,712	637,673.56	1,560,921.48	-	273,631.60	100.63	1,925,064.06	46,860.63	1,878,203.43	-	181,553.63	1,696,649.81
NYE	0.7500	58,339	2,524,073,370	1,674,207.30	17,985,193.78	-	726,631.59	1,128.02	18,933,897.51	3,577,716.73	15,356,180.78	-	373,194.86	14,982,985.92
PERSHING	0.7500	10,681	643,973,848	105,980.90	4,750,591.64	-	26,626.33	111.68	4,830,057.89	134,911.87	4,695,146.02	-	72,151.27	4,622,994.76
STOREY	0.7500	4,805	5,636,417,051	10,386,201.49	31,968,131.30	-	80,937.19	14,910.15	42,288,305.75	1,733,518.52	40,554,787.23	-	-	40,554,787.23
WASHOE	0.7500	192,380	36,303,709,166	12,525,820	259,943,357	-	28,301,364	1,189	244,169,003	47,082,614	197,086,388	6,133,732	60,641	185,570,102.29
WHITE PINE	0.7500	7,727	599,346,920	679,984.85	3,831,537.90	-	16,068.70	256.59	4,495,710.65	521,762.25	3,973,948.40	39,694.28	92,288.00	3,841,966.12
TOTAL		**1,310,897**	**246,346,881,473**	**65,378,880.28**	**1,727,927,916.64**	**-**	**154,008,000.80**	**20,199.00**	**1,639,318,995.11**	**310,680,447.15**	**1,328,638,547.97**	**8,782,586.47**	**2,139,625.32**	**1,312,394,494.93**
									Abatement Percent	18.95%				

SCHOOL DISTRICT DEBT

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 27 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.4300	20,783	2,720,406,207	450,987.22	11,298,948.95	-	41,506.46	58.78	11,708,488.50	1,569,511.13	10,138,977.37	4,693.62	-	10,134,283.75
CHURCHILL	0.5500	12,371	1,251,367,489	432,213.97	6,515,329.34	-	64,442.74	110.69	6,883,211.25	772,267.05	6,110,944.20	-	18,207.87	6,092,736.33
CLARK	0.5534	860,904	181,068,313,049	21,418,773.22	981,496,926.08	-	94,503,385.48	-	908,412,313.82	183,652,061.49	724,760,252.33	274,001.45	240,751.11	724,245,499.77
DOUGLAS	0.1000	27,985	5,214,250,876	159,444.98	5,074,892.32	-	20,128.13	162.57	5,214,371.75	633,423.42	4,580,948.32	4.95	-	4,580,943.37
ELKO														
ESMERALDA														
EUREKA														
HUMBOLDT	0.1350	15,940	1,472,840,623	418,239.14	1,676,291.08	-	106,199.83	14.16	1,988,344.56	62,353.35	1,925,991.21	-	15,200.00	1,910,791.21
LANDER														
LINCOLN	0.2231	4,681	407,450,781	52,992.74	899,532.44	-	43,502.56	191.14	909,213.77	62,812.46	846,401.30	-	117,746.17	728,655.13
LYON	0.5867	34,069	3,575,678,644	1,096,596.54	20,167,999.53	-	286,252.71	304.02	20,978,647.38	5,727,274.81	15,251,372.57	-	34,480.52	15,216,892.04
MINERAL	0.2500	3,596	184,585,694	212,557.85	520,309.75	-	91,210.38	33.55	641,690.77	15,620.12	626,070.65	-	60,517.88	565,552.77
NYE	0.5850	58,339	2,524,073,918	1,305,881.69	14,028,429.11	-	566,771.37	879.80	14,768,419.24	2,790,675.88	11,977,743.36	-	291,091.99	11,686,651.37
PERSHING	0.4000	10,681	643,973,850	56,523.14	2,533,647.46	-	14,200.73	59.58	2,576,029.45	71,953.97	2,504,075.47	-	38,480.67	2,465,594.80
STOREY	0.1447	4,805	5,636,417,066	2,003,844.47	6,167,716.36	-	15,615.44	2,876.82	8,158,822.22	334,454.44	7,824,367.78	-	-	7,824,367.78
WASHOE	0.3885	192,380	36,303,710,908	6,488,374.89	134,650,541.98	-	14,660,094.59	615.85	126,479,438.13	24,388,793.19	102,090,644.94	34,402.89	31,412.19	102,024,829.87
WHITE PINE	0.2490	7,727	599,347,125	225,754.97	1,272,067.07	-	5,334.40	85.18	1,492,572.82	173,225.60	1,319,347.22	13,178.51	30,043.62	1,276,125.09
TOTAL		1,254,261	241,602,416,228	34,322,184.84	1,186,302,631.47	-	110,418,644.81	5,392.14	1,110,211,563.64	220,254,426.92	889,957,136.72	326,281.42	877,932.02	888,752,923.27

SCHOOL TOTAL

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 27 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	1.1800	20,783	2,720,406,113	1,237,592.85	31,006,440.50	-	113,900.79	161.31	32,130,293.87	4,307,029.90	27,823,263.97	1,211,923.54	-	26,611,340.43
CHURCHILL	1.3000	12,371	1,251,367,312	1,021,596.65	15,399,877.83	-	152,319.21	261.61	16,269,416.88	1,825,357.43	14,444,059.45	-	43,036.79	14,401,022.66
CLARK	1.3034	860,904	181,168,993,252	50,446,745.59	2,250,782,675.74	-	213,781,271.98	-	2,087,448,149.35	424,166,163.47	1,663,281,985.88	645,344.21	567,031.07	1,662,069,610.60
DOUGLAS	0.8500	27,985	5,214,250,806	1,355,282.33	42,912,636.23	-	171,044.37	1,085.94	44,097,960.12	5,116,362.69	38,981,597.43	900,721.43	-	38,080,876.00
ELKO	0.7500	43,442	2,658,204,944	1,302,606.42	19,155,841.51	-	528,356.76	173.83	19,930,265.00	620,694.36	19,309,570.64	129,871.43	43.31	19,179,655.90
ESMERALDA	0.7500	2,577	193,347,154	535,639.68	916,885.26	-	255,233.11	-	1,197,291.83	11,920.40	1,185,371.43	-	-	1,185,371.43
EUREKA	0.7500	3,843	889,897,213	1,265,269.49	8,073,406.57	-	2,664,450.23	21.67	6,674,247.50	135,728.55	6,538,518.95	-	427,636.57	6,110,882.38
HUMBOLDT	0.8850	15,940	1,472,840,732	2,741,789.95	10,989,038.45	-	696,199.41	92.94	13,034,721.93	408,765.38	12,625,956.55	-	100,200.00	12,525,756.55
LANDER	0.7500	6,774	830,269,758	762,181.57	5,908,300.57	-	443,457.07	20.76	6,227,045.82	148,119.22	6,078,926.60	-	56,100.00	6,022,826.60
LINCOLN	0.9731	4,681	407,450,781	231,139.34	3,923,510.82	-	189,746.04	833.69	3,965,737.81	273,970.63	3,691,767.18	-	513,575.98	3,178,262.92
LYON	1.3367	34,069	3,575,678,342	2,498,415.88	45,949,489.56	-	652,180.48	692.63	47,796,417.59	13,048,654.41	34,747,763.18	-	78,558.23	34,669,204.95
MINERAL	1.0000	3,596	256,654,712	850,231.41	2,081,231.22	-	364,841.98	134.18	2,566,754.83	62,480.75	2,504,274.08	-	242,071.50	2,262,202.58
NYE	1.3350	58,339	2,524,073,370	2,980,088.99	32,013,622.90	-	1,293,402.96	2,007.82	33,702,316.75	6,368,392.61	27,333,924.14	-	664,286.85	26,669,637.29
PERSHING	1.1500	10,681	643,973,848	162,504.04	7,284,239.10	-	40,827.06	171.26	7,406,087.34	206,865.84	7,199,221.50	-	110,631.94	7,088,589.56
STOREY	0.8947	4,805	5,636,417,051	12,390,045.97	38,135,847.66	-	96,552.63	17,786.97	50,447,127.97	2,067,972.96	48,379,155.01	-	-	48,379,155.01
WASHOE	1.1385	192,380	36,303,709,166	19,014,195.14	394,593,899.24	-	42,961,458.43	1,804.76	370,648,440.70	71,471,407.62	299,177,033.08	6,168,134.49	92,053.48	287,594,932.15
WHITE PINE	0.9990	7,727	599,346,920	905,739.83	5,103,604.97	-	21,403.10	341.77	5,988,283.47	694,987.85	5,293,295.62	52,872.79	122,331.62	5,118,091.21
TOTAL		1,310,897	246,346,881,473	99,701,065.12	2,914,230,548.11	-	264,426,645.61	25,591.14	2,749,530,558.75	530,934,874.07	2,218,595,684.68	9,108,867.89	3,017,557.34	2,201,147,418.21