



DEPARTMENT OF TAXATION

Division of Local Government Services

Local Government Finance Revenue Projections

Fiscal Year 2026-2027
Preliminary
February 15, 2026

Nevada Department of Taxation
Division of Local Government Services

PRELIMINARY NRS 361.4722 TAX CAP FACTORS FISCAL 2026-27

Tax cap may be no higher than:

3.00%

8.00%

COUNTY	MOVING AVERAGE GROWTH RATE	2 X 2.7%	3.00%	8.00%	RESIDENTIAL CAP FACTOR	GENERAL CAP FACTOR
		CPI CHANGE	RESIDENTIAL CAP	GENERAL CAP		
CARSON CITY	6.9%	5.4%	3.0%	6.9%	1.030	1.069
CHURCHILL	5.5%	5.4%	3.0%	5.5%	1.030	1.055
CLARK	8.1%	5.4%	3.0%	8.0%	1.030	1.080
DOUGLAS	6.1%	5.4%	3.0%	6.1%	1.030	1.061
ELKO	3.1%	5.4%	3.0%	5.4%	1.030	1.054
ESMERALDA	10.8%	5.4%	3.0%	8.0%	1.030	1.080
EUREKA	7.1%	5.4%	3.0%	7.1%	1.030	1.071
HUMBOLDT	5.0%	5.4%	3.0%	5.4%	1.030	1.054
LANDER	1.4%	5.4%	3.0%	5.4%	1.030	1.054
LINCOLN	6.3%	5.4%	3.0%	6.3%	1.030	1.063
LYON	8.7%	5.4%	3.0%	8.0%	1.030	1.080
MINERAL	8.9%	5.4%	3.0%	8.0%	1.030	1.080
NYE	4.0%	5.4%	3.0%	5.4%	1.030	1.054
PERSHING	14.5%	5.4%	3.0%	8.0%	1.030	1.080
STOREY	13.9%	5.4%	3.0%	8.0%	1.030	1.080
WASHOE	8.0%	5.4%	3.0%	8.0%	1.030	1.080
WHITE PINE	10.1%	5.4%	3.0%	8.0%	1.030	1.080
STATEWIDE	7.7%	5.4%	3.0%	7.7%	1.030	1.077

Note (1): The General Tax Cap is calculated by taking the greater of the moving average growth rate or twice the CPI, up to a maximum of 8%. See NRS 361.4722(1)(b).

Note (2): The Residential Tax Cap is 3% unless the General Tax Cap is less than 3%. If the General Tax Cap is less than 3%, then the Residential Tax Cap must equal the General Tax Cap. See NRS 361.4723(2)(b).

Note (3): The Consumer Price Index (CPI) used is All Urban Consumers, Series ID CUUR0000SA0, Not Seasonally Adjusted, U.S. City Average All Items, Annual Average. Source: Bureau of Labor Statistics. This year, the CPI annual average for 2026 is 2.7%. Twice the CPI is therefore 5.4%

Note (4): The Moving Average Growth Rate is based on data from the Statistical Analysis of the Roll from 2016-17 through 2024-25 published by the Department of Taxation; the October 2025 Segregation Report for the 2025-26 Secured and Unsecured Rolls; and the January 2026 Preliminary Projected Segregation Report for 2026-27 Secured and Unsecured Rolls reported by County Assessors.

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FY 2026-2027

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Prepared by the staffs of the Administrative Services
Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

FY 2027 ASSESSED VALUE BY COUNTY Department of Taxation				
	FY 2027 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2027 ROLL	FY 2027 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	2,721,624,139	-	2,721,624,139	197,820,112
Churchill County	1,233,262,583	29,557,797	1,262,820,380	
Clark County	155,908,663,885	9,133,910	155,917,797,795	7,845,056,901
Douglas County	5,060,524,213	-	5,060,524,213	161,587,914
Elko County	2,546,212,016	162,054,362	2,708,266,378	57,336,821
Esmeralda County	174,355,439	13,424,666	187,780,105	
Eureka County	892,434,836	1,262,069,455	2,154,504,291	
Humboldt County	1,495,822,163	657,676,991	2,153,499,154	
Lander County	828,125,355	1,014,225,200	1,842,350,554	
Lincoln County	437,274,153	2,175	437,276,328	
Lyon County	3,565,391,747	2,068,438	3,567,460,185	
Mineral County	278,467,754	15,924,470	294,392,225	
Nye County	2,606,477,583	151,287,366	2,757,764,949	
Pershing County	514,287,440	77,006,396	591,293,836	
Storey County	4,211,530,136	-	4,211,530,136	
Washoe County	31,507,391,599	6,247,666	31,513,639,265	1,280,812,670
White Pine County	616,215,946	442,023,098	1,058,239,044	5,491,676
STATEWIDE TOTALS	214,598,060,987	3,842,701,989	218,440,762,976	9,548,106,094
<i>NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.</i>				
Multi Redevelopment Detail				
Clark Redevelopment		Elko Redevelopment	Washoe Redevelopment	
Boulder City	107,558,622	City of Elko	Reno #1	392,198,532
Clark Co Redevelopment	\$1,387,252,361	City of Wells	Reno #2	614,309,646
Henderson	3,422,025,801		Sparks #1	-
Las Vegas	2,450,432,402		Sparks #2	274,304,492
Mesquite	274,326,141			
North Las Vegas	203,461,574			
Total	7,845,056,901	Total	Total	1,280,812,670

CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	73,557,470	2,615,547,756	2.9811	2,721,624,139	81,134,337	-	81,134,337
CRS-TRK WATER CC	117,387	2,615,547,756	0.0048	2,721,624,139	130,638	-	130,638
CRS WTR SUBCONV CC	-	2,615,359,702	-	2,721,383,902	-	-	-

*** NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.9811	2.8542	2.9811	81,134,337	-	2,721,624,139	0.0500	1,360,812
CRS-TRK WATER CC	0.0048	0.0045	0.0048	130,638	-	2,721,624,139	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	2,721,383,902	-	-

CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	408,244	2,721,624	1,360,812	1,360,812	172,790	0.0563	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	816,415	-

CARSON CITY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	6,024,282	0.2213	88,519,431	3.2524
CRS-TRK WATER CC	-	-	-	-	-	130,638	0.0048
CRS WTR SUBCONV CC	-	-	-	816,415	0.0300	816,415	0.0300

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CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) COL 6 FY 2026	(3)	(4) (2)x1.06/(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 45,201,070	1,183,961,143	4.0469	1,233,262,583	49,908,903	-	49,908,903
FALLON	6,684,892	312,312,461	2.2689	318,760,660	7,232,361	-	7,232,361
CRS-TRK WATER CH	106,601	1,183,961,143	0.0095	1,233,262,583	117,160	-	117,160
CRS WTR SUBCONV	-	1,104,322,449	-	1,149,931,273	-	-	-
CHURCHILL MOSQ	9,160,554	1,183,961,143	0.8201	1,233,262,583	10,113,986	-	10,113,986

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	4.0469	3.8162	4.0469	49,908,903	29,557,797	1,262,820,380	0.0300	378,846
FALLON	2.2689	2.2411	2.2689	7,232,361	-	318,760,660	-	-
CRS-TRK WATER CH	0.0095	0.0090	0.0095	117,160	29,557,797	1,262,820,380	-	-
CRS WTR SUBCONV	-	-	-	-	10,521,106	1,160,452,379	-	-
CHURCHILL MOSQ	0.8201	0.1500	0.1500 **	1,849,894	29,557,797	1,262,820,380	-	-

CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	189,423	1,262,820	631,410	631,410	92,516	0.0573	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	348,136	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

CHURCHILL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
CHURCHILL CO	276,558	4,892,973	0.3875	7,977,111	0.6317	58,264,861	4.7086
FALLON	-	1,433,910	0.4498	1,433,910	0.4498	8,666,270	2.7187
CRS-TRK WATER CH	-	7,298	0.0006	7,298	0.0006	124,457	0.0101
CRS WTR SUBCONV	-	-	-	348,136	0.0300	348,136	0.0300
CHURCHILL MOSQ	-	242,698	0.0192	242,698	- **	2,092,592	0.1500

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**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2)*** COL 6 FY 2026	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4)*** (2)x1.06 / (3)x100	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100	(10) FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	1,074,651,188	153,835,503,101	0.7405	155,908,663,885	1,154,503,656	14,568,933	1,169,072,589	0.7498	0.7587
BOULDER CITY	6,320,091	1,109,419,815	0.6039	1,118,097,809	6,752,193	-	6,752,193	0.6039	0.5723
HENDERSON	59,370,782	23,643,840,164	0.2662	23,959,634,510	63,780,547	-	63,780,547	0.2662	0.2761
LAS VEGAS	533,839,999	32,354,025,870	1.7490	32,735,165,519	572,538,045	-	572,538,045	1.7490	1.8328
MESQUITE	30,556,161	1,616,866,501	2.0032	1,644,313,773	32,938,894	-	32,938,894	2.0032	2.4041
NORTH LAS VEGAS	44,999,866	15,543,027,991	0.3069	15,819,926,853	48,551,356	-	48,551,356	0.3069	0.3698
BUNKERVILLE	771,868	42,172,440	1.9401	42,372,542	822,070	-	822,070	1.9401	1.9668
ENTERPRISE	24,543,367	19,146,867,829	0.1359	19,425,696,684	26,399,522	-	26,399,522	0.1359	0.3304
INDIAN SPRINGS	347,555	56,760,712	0.6491	56,833,718	368,908	-	368,908	0.6491	1.5787
LAUGHLIN	43,522,958	617,827,890	7.4672	618,692,251	46,198,988	-	46,198,988	7.4672	6.8501
MOAPA TOWN	2,392,124	80,598,464	3.1460	81,104,956	2,551,562	-	2,551,562	3.1460	4.6320
MOAPA VALLEY	1,285,929	275,139,852	0.4954	275,829,486	1,366,459	-	1,366,459	0.4954	0.4866
MT CHARLESTON	274,722	83,629,934	0.3482	83,765,588	291,672	-	291,672	0.3482	0.4240
PARADISE	275,672,543	25,126,906,059	1.1629	25,157,494,815	292,556,507	400,631	292,957,138	1.1645	1.1551
SEARCHLIGHT	1,021,275	40,633,071	2.6642	41,315,552	1,100,729	-	1,100,729	2.6642	2.2441
SPRING VALLEY	36,670,129	13,157,675,329	0.2954	13,303,637,058	39,298,944	106,578	39,405,522	0.2962	0.3287
SUMMERLIN	641,307	6,142,126,936	0.0111	6,205,640,449	688,826	-	688,826	0.0111	0.3200
SUNRISE MANOR	30,531,654	5,648,333,410	0.5730	5,670,844,948	32,493,942	116,191	32,610,133	0.5750	0.6363
WHITNEY	3,960,248	1,433,861,017	0.2928	1,435,072,877	4,201,893	12,842	4,214,735	0.2937	0.3471
WINCHESTER	46,568,604	2,528,101,831	1.9526	2,528,759,268	49,376,553	132,723	49,509,276	1.9578	1.9141
BOULDER LIBRARY	2,546,589	1,109,419,815	0.2433	1,118,097,809	2,720,332	-	2,720,332	0.2433	0.2306
CLARK CO FIRE	299,986,277	75,785,372,166	0.4196	76,637,517,248	321,571,022	-	321,571,022	0.4196	0.4200
HENDERSON LIBRARY	5,103,439	23,643,840,164	0.0229	23,959,634,510	5,486,756	-	5,486,756	0.0229	0.0238
LV/CLARK LIBRARY	158,448,655	113,229,215,130	0.1483	114,700,304,713	170,100,552	-	170,100,552	0.1483	0.1512
MOAPA VLY FIRE	115,335	299,455,352	0.0408	300,055,352	122,423	-	122,423	0.0408	0.0403
MT CHAS FIRE	1,486,244	84,290,937	1.8690	84,471,761	1,578,777	-	1,578,777	1.8690	2.2739
NO LV LIBRARY	10,647,361	15,543,027,991	0.0726	15,819,926,853	11,485,267	-	11,485,267	0.0726	0.0956

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CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		(5)x(11) / 100		(13) x 0.25		(11) - (15)		(5)+(17)
ENTITY	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	AMOUNT OF PROPERTY TAX REDUCTION	FY 2026 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	FY 2027 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7587	1,182,879,033					9,133,910	155,917,797,795
BOULDER CITY	0.6039	6,752,193					-	1,118,097,809
HENDERSON	0.2761	66,152,551	1,439,185	359,796	0.0016	0.2745	-	23,959,634,510
LAS VEGAS	1.8328	599,970,114	3,128,311	782,078	0.0025	1.8303	-	32,735,165,519
MESQUITE	2.4041	39,530,947	342,900	85,725	0.0054	2.3987	-	1,644,313,773
NORTH LAS VEGAS	0.3698	58,502,090	695,670	173,918	0.0011	0.3687	-	15,819,926,853
BUNKERVILLE	1.9668	833,383					-	42,372,542
ENTERPRISE	0.3304	64,182,502					-	19,425,696,684
INDIAN SPRINGS	1.5787	897,234					-	56,833,718
LAUGHLIN	7.4672	46,198,988					-	618,692,251
MOAPA TOWN	4.6320	3,756,782					-	81,104,956
MOAPA VALLEY	0.4954	1,366,459					8,893,399	284,722,885
MT CHARLESTON	0.4240	355,166					-	83,765,588
PARADISE	1.1645	292,959,027					-	25,157,494,815
SEARCHLIGHT	2.6642	1,100,729					-	41,315,552
SPRING VALLEY	0.3287	43,729,055					-	13,303,637,058
SUMMERLIN	0.3200	19,858,049					-	6,205,640,449
SUNRISE MANOR	0.6363	36,083,586					-	5,670,844,948
WHITNEY	0.3471	4,981,138					-	1,435,072,877
WINCHESTER	1.9578	49,508,049					-	2,528,759,268
BOULDER LIBRARY	0.2433	2,720,332					-	1,118,097,809
CLARK CO FIRE	0.4200	321,877,572					-	76,637,517,248
HENDERSON LIBRARY	0.0238	5,702,393					-	23,959,634,510
LV/CLARK LIBRARY	0.1512	173,426,861					9,133,910	114,709,438,623
MOAPA VLY FIRE	0.0408	122,423					-	300,055,352
MT CHAS FIRE	2.2739	1,920,803					-	84,471,761
NO LV LIBRARY	0.0956	15,123,850					-	15,819,926,853

CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	23,387,670	155,917,798	77,958,899	-	-	-	29,936,217	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	55,346,756	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	31,098,407	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	153,453,290	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	2,842	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	30,935	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,055	-	-	-	-	-	-	-	-
MOAPA VALLEY	-	-	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	-	-	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	7,954,599	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

CLARK PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(29)	(30)	(31)	(32)	(33)	(34)	NOTES
	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(18) (12)+(20)+(31) FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	(11)+(19)+(32) FY 2027 TOTAL COMBINED TAX RATE	
CLARK COUNTY	246,762,869	0.1583	533,963,453	0.3425	1,716,842,485	1.1012	1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.
BOULDER CITY	3,056,727	0.2734	3,056,727	0.2734	9,808,920	0.8773	
HENDERSON	84,875,061	0.3542	84,875,061	0.3542	206,014,572	0.8597	
LAS VEGAS	172,899,337	0.5282	172,899,337	0.5282	803,185,780	2.4535	
MESQUITE	5,932,647	0.3608	5,932,647	0.3608	45,377,870	2.7595	
NORTH LAS VEGAS	50,862,005	0.3215	50,862,005	0.3215	262,643,468	1.6602	
BUNKERVILLE	138,949	0.3279	138,949	0.3279	972,332	2.2947	
ENTERPRISE	4,901,741	0.0252	4,901,741	0.0252	69,084,243	0.3556	
INDIAN SPRINGS	-	-	-	-	900,076	1.5837	
LAUGHLIN	1,203,632	0.1945	1,203,632	0.1945	47,433,555	7.6667	
MOAPA TOWN	-	-	-	-	3,760,837	4.6370	
MOAPA VALLEY	214,263	0.0753	214,263	0.0753	1,580,722	0.5707	
MT CHARLESTON	-	-	-	-	355,166	0.4240	
PARADISE	30,571,371	0.1215	30,571,371	0.1215	323,530,398	1.2860	
SEARCHLIGHT	90,644	0.2194	90,644.40	0.2194	1,191,373	2.8836	
SPRING VALLEY	13,958,746	0.1049	13,958,746	0.1049	57,687,801	0.4336	
SUMMERLIN	152,698	0.0025	152,698	0.0025	20,010,747	0.3225	
SUNRISE MANOR	5,389,682	0.0950	5,389,682	0.0950	41,473,268	0.7313	
WHITNEY	447,050	0.0312	447,050	0.0312	5,428,188	0.3783	
WINCHESTER	10,444,674	0.4130	10,444,674	0.4130	59,952,723	2.3708	
BOULDER LIBRARY	234,824	0.0210	234,824	0.0210	2,955,156	0.2643	
CLARK CO FIRE	27,430,485	0.0358	27,430,485	0.0358	349,308,058	0.4558	
HENDERSON LIBRARY	1,441,650	0.0060	1,441,650	0.0060	15,098,641	0.0630	
LV/CLARK LIBRARY	11,441,860	0.0100	11,441,860	0.0100	184,868,721	0.1612	
MOAPA VLY FIRE	361,480	0.1205	361,480	0.1205	483,902	0.1613	
MT CHAS FIRE	102,115	0.1209	102,115	0.1209	2,022,918	2.3948	
NO LV LIBRARY	-	-	-	-	15,123,850	0.0956	

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	16,804,932	4,919,217,501	0.3621	5,060,524,213	18,324,158	506,650	18,830,808
GARDNERVILLE	2,945,951	290,365,631	1.0754	298,205,500	3,206,902	-	3,206,902
GENOA	92,039	22,107,167	0.4413	22,499,529	99,290	-	99,290
MINDEN	3,570,286	297,457,090	1.2723	312,392,044	3,974,564	-	3,974,564
CRS-TRK WATER DO	141,930	4,767,189,489	0.0032	4,895,654,857	156,661	-	156,661
CC WTR SUBCONV DO	-	3,401,225,115	-	3,513,717,217	-	-	-
CAVE ROCK	4,483	32,936,619	0.0144	33,054,603	4,760	-	4,760
DO CO MOSQUITO	1,922,687	3,209,501,492	0.0635	3,320,233,372	2,108,348	-	2,108,348
***EAST FORK FIRE	23,227,385	3,312,916,974	0.7432	3,426,374,682	25,464,817	-	25,464,817
EAST FORK SWIM POOL	12,193,461	3,307,849,424	0.3907	3,420,962,576	13,365,701	-	13,365,701
ELK PNT SANITATION	4,534	58,629,124	0.0082	59,024,654	4,840	-	4,840
GARDNERVL RANCHOS	4,741,328	405,639,264	1.2390	410,136,136	5,081,587	-	5,081,587
INDIAN HILLS	2,349,848	185,412,967	1.3434	187,153,411	2,514,219	-	2,514,219
KINGSBURY	1,106,918	338,471,058	0.3467	341,724,395	1,184,758	-	1,184,758
LAKERIDGE	31,782	38,545,084	0.0874	38,876,917	33,978	-	33,978
LOGAN CREEK	13,184	8,868,971	0.1576	8,883,914	14,001	-	14,001
MARLA BAY	17,956	58,898,651	0.0323	59,459,251	19,205	-	19,205
MND/GDNV SANITATION	2,995,791	587,822,721	0.5402	610,597,543	3,298,448	-	3,298,448
OLIVER PARK	143,457	12,984,521	1.1711	21,895,403	256,417	-	256,417
ROUND HILL	185,027	144,025,613	0.1362	144,598,163	196,943	-	196,943
SKYLAND	26,587	120,634,480	0.0234	121,536,813	28,440	-	28,440
TAHOE DO FIRE	15,015,714	1,605,182,577	0.9916	1,634,149,529	16,204,227	-	16,204,227
TAHOE DO SEWER	368,017	891,209,189	0.0438	898,426,716	393,511	-	393,511
TOPAZ RANCH	466,537	41,787,793	1.1834	42,524,480	503,235	-	503,235
ZEPHYR COVE	9,613	42,822,064	0.0238	43,328,745	10,312	-	10,312
ZEPHYR HEIGHTS	298,336	56,147,967	0.5632	56,371,137	317,482	-	317,482
ZEPHYR KNOLLS	1,591	12,255,391	0.0138	12,318,407	1,700	-	1,700

***Includes the assessed values for the Town of Gardnerville

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3721	0.6838	0.6838	34,603,865	-	5,060,524,213	0.0475	2,403,749
GARDNERVILLE	1.0754	1.0199	1.0754	3,206,902	-	298,205,500	-	-
GENOA	0.4413	0.5395	0.5395	121,385	-	22,499,529	-	-
MINDEN	1.2723	1.1903	1.2723	3,974,564	-	312,392,044	-	-
CRS-TRK WATER DO	0.0032	0.0030	0.0032	156,661	-	4,895,654,857	-	-
CC WTR SUBCONV DO	-	-	-	-	-	3,513,717,217	-	-
CAVE ROCK	0.0144	0.0135	0.0144	4,760	-	33,054,603	0.3000	99,164
DO CO MOSQUITO	0.0635	0.0606	0.0635	2,108,348	-	3,320,233,372	-	-
***EAST FORK FIRE	0.7432	0.7088	0.7432	25,464,817	-	3,426,374,682	0.0860	2,946,682
EAST FORK SWIM POOL	0.3907	0.3727	0.3907	13,365,701	-	3,420,962,576	-	-
ELK PNT SANITATION	0.0082	0.0095	0.0095	5,607	-	59,024,654	-	-
GARDNERVL RANCHOS	1.2390	1.2106	1.2390	5,081,587	-	410,136,136	-	-
INDIAN HILLS	1.3434	1.2504	1.3434	2,514,219	-	187,153,411	-	-
KINGSBURY	0.3467	0.3294	0.3467	1,184,758	-	341,724,395	-	-
LAKERIDGE	0.0874	0.0814	0.0874	33,978	-	38,876,917	-	-
LOGAN CREEK	0.1576	0.1466	0.1576	14,001	-	8,883,914	0.4500	39,978
MARLA BAY	0.0323	0.0360	0.0360	21,405	-	59,459,251	-	-
MND/GDNV SANITATION	0.5402	0.5088	0.5402	3,298,448	-	610,597,543	-	-
OLIVER PARK	1.1711	0.6763	1.1711	256,417	-	21,895,403	-	-
ROUND HILL	0.1362	0.1310	0.1362	196,943	-	144,598,163	-	-
SKYLAND	0.0234	0.0224	0.0234	28,440	-	121,536,813	0.1500	182,305
TAHOE DO FIRE	0.9916	0.9329	0.9916	16,204,227	-	1,634,149,529	0.1400	2,287,809
TAHOE DO SEWER	0.0438	0.0416	0.0438	393,511	-	898,426,716	-	-
TOPAZ RANCH	1.1834	1.0960	1.1834	503,235	-	42,524,480	-	-
ZEPHYR COVE	0.0238	0.0292	0.0292	12,652	-	43,328,745	-	-
ZEPHYR HEIGHTS	0.5632	0.5378	0.5632	317,482	-	56,371,137	-	-
ZEPHYR KNOLLS	0.0138	0.0133	0.0138	1,700	-	12,318,407	0.4800	59,128

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	759,079	5,060,524	2,530,262	2,530,262	113,751	0.0522	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	1,054,115	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

DOUGLAS PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	21,758,946	0.4300	32,941,824	0.6510	69,949,438	1.3823
GARDNERVILLE	-	505,451	0.1695	505,451	0.1695	3,712,353	1.2449
GENOA	-	20,900	0.0929	20,900	0.0929	142,285	0.6324
MINDEN	-	709,677	0.2272	709,677	0.2272	4,684,241	1.4995
CRS-TRK WATER DO	-	46,074	0.0009	46,074	0.0009	202,735	0.0041
CC WTR SUBCONV DO	-	-	-	1,054,115	0.0300	1,054,115	0.0300
CAVE ROCK	-	33,552	0.1015	33,552	0.1015	137,476	0.4159
DO CO MOSQUITO	-	256,567	0.0077	256,567	0.0077	2,364,915	0.0712
***EAST FORK FIRE	-	3,246,450	0.0947	3,246,450	0.0947	31,657,948	0.9239
EAST FORK SWIM POOL	-	-	-	-	-	13,365,701	0.3907
ELK PNT SANITATION	-	-	-	-	-	5,607	0.0095
GARDNERVL RANCHOS	-	1,472,233	0.3590	1,472,233	0.3590	6,553,819	1.5980
INDIAN HILLS	-	499,229	0.2667	499,229	0.2667	3,013,448	1.6101
KINGSBURY	-	991,763	0.2902	991,763	0.2902	2,176,521	0.6369
LAKERIDGE	-	32,242	0.0829	32,242	0.0829	66,220	0.1703
LOGAN CREEK	-	13,629	0.1534	13,629	0.1534	67,608	0.7610
MARLA BAY	-	100,259	0.1686	100,259	0.1686	121,665	0.2046
MND/GDNV SANITATION	-	-	-	-	-	3,298,448	0.5402
OLIVER PARK	-	44,260	0.2021	44,260	0.2021	300,677	1.3732
ROUND HILL	-	731,504	0.5059	731,504	0.5059	928,447	0.6421
SKYLAND	-	142,019	0.1169	142,019	0.1169	352,764	0.2903
TAHOE DO FIRE	-	7,561,748	0.4627	7,561,748	0.4627	26,053,784	1.5943
TAHOE DO SEWER	-	-	-	-	-	393,511	0.0438
TOPAZ RANCH	-	124,888	0.2937	124,888	0.2937	628,123	1.4771
ZEPHYR COVE	-	53,775	0.1241	53,775	0.1241	66,427	0.1533
ZEPHYR HEIGHTS	-	164,489	0.2918	164,489	0.2918	481,971	0.8550
ZEPHYR KNOLLS	-	6,053	0.0491	6,053	0.0491	66,881	0.5429

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2)*** COL 6 FY 2026	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	104,387,251	2,379,848,820	4.6495	2,546,212,016	118,386,128	-	118,386,128
CARLIN	7,174,275	55,115,224	13.7979	60,662,662	8,370,173	-	8,370,173
ELKO	36,647,599	819,159,588	4.7422	874,215,528	41,457,049	-	41,457,049
WELLS	2,567,379	45,845,646	5.9361	48,274,530	2,865,624	-	2,865,624
WEST WENDOVER	6,790,920	168,319,147	4.2766	176,165,994	7,533,915	-	7,533,915
JACKPOT	4,204,424	36,545,676	12.1948	38,603,970	4,707,677	-	4,707,677
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	45,807	2,325,598	2.0879	2,367,284	49,427	-	49,427
MOUNTAIN CITY	59,559	2,415,007	2.6142	2,723,747	71,204	-	71,204
ELKO CONVN/VIS AUTH	2,524,487	1,780,642,510	0.1503	1,900,965,493	2,857,151	-	2,857,151
ELKO TV	1,315,270	1,766,486,915	0.0789	1,857,172,970	1,465,309	-	1,465,309
ELKO CO FIRE PROTECTION DIST	5,815,691	1,385,807,546	0.4448	1,481,291,733	6,588,786	-	6,588,786

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	4.6495	4.2487	4.6495	118,386,128	162,054,362	2,708,266,378	0.0200	541,653
CARLIN	13.7979	13.4150	13.7979	8,370,173	-	60,662,662	-	-
ELKO	4.7422	4.6284	4.7422	41,457,049	-	874,215,528	-	-
WELLS	5.9361	6.2025	6.2025	2,994,228	-	48,274,530	-	-
WEST WENDOVER	4.2766	3.9112	4.2766	7,533,915	-	176,165,994	-	-
JACKPOT	12.1948	11.5626	12.1948	4,707,677	-	38,603,970	-	-
JARBIDGE	0.1500	0.1500	0.1500	-	-	-	-	-
MONTELLO	2.0879	1.9137	2.0879	49,427	-	2,367,284	-	-
MOUNTAIN CITY	2.6142	2.3381	2.6142	71,204	-	2,723,747	-	-
ELKO CONVN/VIS AUTH	0.1503	0.1402	0.1503	2,857,151	9,520,675	1,910,486,168	-	-
ELKO TV	0.0789	0.0731	0.0789	1,465,309	16,661,005	1,873,833,975	-	-
ELKO CO FIRE PROTECTION DIST	0.4448	0.3836	0.4448	6,588,786	91,713,690	1,573,005,423	-	-

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	406,240	2,708,266	1,354,133	-	220,707	0.0081	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLA	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-
ELKO CO FIRE PROTECTION DIST	-	-	-	-	-	-	-	-

ELKO PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
ELKO COUNTY	250,000	-	-	4,939,347	0.1824	123,867,127	4.8519
CARLIN	-	-	-	-	-	8,370,173	13.7979
ELKO	-	-	-	-	-	41,457,049	4.7422
WELLS	-	-	-	-	-	2,994,228	6.2025
WEST WENDOVER	-	-	-	-	-	7,533,915	4.2766
JACKPOT	-	-	-	-	-	4,707,677	12.1948
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELLO	-	-	-	-	-	49,427	2.0879
MOUNTAIN CITY	-	-	-	-	-	71,204	2.6142
ELKO CONVN/VIS AUTH	-	-	-	-	-	2,857,151	0.1503
ELKO TV	-	-	-	-	-	1,465,309	0.0789
ELKO CO FIRE PROTECTION DIST	-	-	-	-	-	6,588,786	0.4448

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) ^{***} COL 6 FY 2026	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) ^{***} (2)x1.06 /(3)x100	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)
	AD VALOREM REVENUE BASE		TAX RATE FOR GROWTH FORMULA CALCULATIONS		ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	36,084,457	151,388,900	25.2657	174,355,439	44,052,122	-	44,052,122
GOLDFIELD	166,692	10,959,934	1.6122	11,762,521	189,635	-	189,635
SILVER PEAK	829,305	28,543,723	3.0797	36,100,072	1,111,774	-	1,111,774

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	25.2657	35.2701	35.2701	61,495,338	13,424,666	187,780,105	-	-
GOLDFIELD	1.6122	1.7083	1.7083	200,939	-	11,762,521	-	-
SILVER PEAK	3.0797	8.8584	8.8584	3,197,889	-	36,100,072	-	-

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	28,167	187,780	93,890	-	1,547	0.0008	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

ESMERALDA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	457,035	0.2434	768,420	0.4092	62,263,757	35.6793
GOLDFIELD	-	9,321	0.0792	9,321	0.0792	210,260	1.7875
SILVER PEAK	-	7,906	0.0219	7,906	0.0219	3,205,795	8.8803

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) ^{***} COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	785,041,733	733,814,167	113.3999	892,434,836	1,012,020,211	-	1,012,020,211
CRESCENT VALLEY	109,955	6,782,736	1.7184	8,631,101	148,317	-	148,317
EUREKA	152,071	20,884,779	0.7718	21,377,150	164,989	-	164,989
DIAMOND VLY RODENT	35,702	24,531,221	0.1543	25,502,692	39,351	-	39,351
DIAMOND VLY WEED	58,016	24,531,221	0.2507	25,502,692	63,935	-	63,935
EUREKA TV	7,718,965	733,814,167	1.1150	892,434,836	9,950,648	-	9,950,648

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	113.3999	89.6294	113.3999	1,012,020,211	1,262,069,455	2,154,504,291	-	-
CRESCENT VALLEY	1.7184	1.3786	1.7184	148,317	-	8,631,101	-	-
EUREKA	0.7718	0.7439	0.7718	164,989	-	21,377,150	-	-
DIAMOND VLY RODENT	0.1543	0.1352	0.1543	39,351	-	25,502,692	-	-
DIAMOND VLY WEED	0.2507	0.2197	0.2507	63,935	-	25,502,692	-	-
EUREKA TV	1.1150	0.8813	1.1150	9,950,648	1,262,069,455	2,154,504,291	-	-

EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	323,176	2,154,504	1,077,252	-	6,727	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

EUREKA PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	2,599,134	0.1206	6,214,793	0.2885	1,018,235,004	113.6884
CRESCENT VALLEY	-	712	0.0082	712	0.0082	149,028	1.7266
EUREKA	-	1,732	0.0081	1,732	0.0081	166,721	0.7799
DIAMOND VLY RODENT	-	2,622	0.0103	2,622	0.0103	41,973	0.1646
DIAMOND VLY WEED	-	2,622	0.0103	2,622	0.0103	66,557	0.2610
EUREKA TV	-	-	-	-	-	9,950,648	1.1150

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HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	66,864,471	1,267,210,666	5.5931	1,495,822,163	83,662,829	57,950	83,720,779
WINNEMUCCA	13,916,984	342,549,833	4.3065	354,767,989	15,278,083	-	15,278,083
GOLCONDA FIRE	627,632	356,143,083	0.1868	430,127,261	803,478	-	803,478
HUMBOLDT FIRE	48,900	64,788,835	0.0800	69,865,664	55,893	-	55,893
HUMBOLDT HOSPITAL	20,508,318	1,267,210,666	1.7155	1,495,822,163	25,660,829	-	25,660,829
KINGS RIVER	-	8,577,693	-	8,905,850	-	-	-
MCDERMITT FIRE	48,525	7,161,907	0.7182	8,071,442	57,969	-	57,969
OROVADA COMM SVGES	92,937	24,829,983	0.3968	28,110,143	111,541	-	111,541
OROVADA FIRE	16,787	24,829,983	0.0717	28,110,143	20,155	-	20,155
PARADISE VALLEY FIRE	239,502	38,668,256	0.6565	41,152,710	270,168	-	270,168
PUEBLO FIRE	81,182	13,020,301	0.6609	13,526,327	89,395	-	89,395
WINNEMUCCA RRL FIRE	350,793	158,582,141	0.2345	165,423,940	387,919	-	387,919

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HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	5.5970	4.8592	5.5970	83,721,166	657,676,991	2,153,499,154	0.0150	323,025
WINNEMUCCA	4.3065	4.4634	4.4634	15,834,714	-	354,767,989	-	-
GOLCONDA FIRE	0.1868	0.1311	0.1868	803,478	657,676,991	1,087,804,252	-	-
HUMBOLDT FIRE	0.0800	0.0910	0.0910	63,578	-	69,865,664	0.1466	102,423
HUMBOLDT HOSPITAL	1.7155	1.4891	1.7155	25,660,829	657,676,991	2,153,499,154	-	-
KINGS RIVER	-	-	-	-	-	8,905,850	0.2000	17,812
MCDERMITT FIRE	0.7182	0.8063	0.8063	65,080	-	8,071,442	0.1500	12,107
OROVADA COMM SVGES	0.3968	0.3523	0.3968	111,541	-	28,110,143	-	-
OROVADA FIRE	0.0717	0.1048	0.1048	29,459	-	28,110,143	0.1500	42,165
PARADISE VALLEY FIRE	0.6565	0.5356	0.6565	270,168	-	41,152,710	-	-
PUEBLO FIRE	0.6609	0.6017	0.6609	89,395	-	13,526,327	-	-
WINNEMUCCA RRL FIRE	0.2345	0.2197	0.2345	387,919	-	165,423,940	-	-

HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	323,025	2,153,499	1,076,750	-	71,215	0.0033	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVGES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

HUMBOLDT PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
HUMBOLDT CO	-	533,766	0.0248	4,158,255	0.1931	88,202,446	5.8051
WINNEMUCCA	-	205,036	0.0578	205,036	0.0578	16,039,750	4.5212
GOLCONDA FIRE	-	19,391	0.0018	19,391	0.0018	822,869	0.1886
HUMBOLDT FIRE	-	1,733	0.0025	1,733	0.0025	167,734	0.2401
HUMBOLDT HOSPITAL	-	56,322	0.0026	56,322	0.0026	25,717,151	1.7181
KINGS RIVER	-	-	-	-	-	17,812	0.2000
MCDERMITT FIRE	-	188	0.0023	188	0.0023	77,375	0.9586
OROVADA COMM SVGES	-	1,725	0.0061	1,725	0.0061	113,266	0.4029
OROVADA FIRE	-	2,155	0.0077	2,155	0.0077	73,780	0.2625
PARADISE VALLEY FIRE	-	1,711	0.0042	1,711	0.0042	271,878	0.6607
PUEBLO FIRE	-	431	0.0032	431	0.0032	89,826	0.6641
WINNEMUCCA RRL FIRE	-	9,213	0.0056	9,213	0.0056	397,132	0.2401

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) ^{***} COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	701,871,760	699,175,134	106.4088	828,125,355	881,198,253	53,900	881,252,153
AUSTIN	438,945	5,795,978	8.0277	6,091,667	489,021	-	489,021
BATTLE MOUNTAIN	1,753,516	69,039,115	2.6923	71,606,969	1,927,874	-	1,927,874
KINGSTON	87,874	6,960,734	1.3382	7,220,908	96,630	-	96,630
LANDER HOSPITAL	316,017,450	699,175,134	47.9105	828,125,355	396,758,998	-	396,758,998

****Note:**

****Lander Co Sewer & Water District #2 was dissolved effective 06/30/2020 and is now part of Austin Town.**

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	106.4153	89.0643	106.4153	881,252,081	1,014,225,200	1,842,350,554	-
AUSTIN	8.0277	7.1906	8.0277	489,021	-	6,091,667	-
BATTLE MOUNTAIN	2.6923	2.5946	2.6923	1,927,874	-	71,606,969	-
KINGSTON	1.3382	1.2390	1.3382	96,630	-	7,220,908	-
LANDER HOSPITAL	47.9105	40.0981	47.9105	396,758,998	1,014,225,200	1,842,350,554	-

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(16)	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	276,353	1,842,351	921,175	-	23,477	0.0013	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-

LANDER PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
LANDER CO	-	2,968,712	0.1611	6,032,067	0.3274	887,284,148	106.7427
AUSTIN	-	18,068	0.2966	18,068	0.2966	507,089	8.3243
BATTLE MOUNTAIN	-	185,130	0.2585	185,130	0.2585	2,113,005	2.9508
KINGSTON	-	16,791	0.2325	16,791	0.2325	113,421	1.5707
LANDER HOSPITAL	-	584,115	0.0317	584,115	0.0317	397,343,113	47.9422

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2)*** COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	18,969,920	424,809,518	4.7334	437,274,153	20,697,935	-	20,697,935
CALIENTE	814,620	22,558,096	3.8279	23,421,973	896,570	-	896,570
ALAMO	131,991	13,867,925	1.0089	14,539,169	146,686	-	146,686
PANACA	111,986	19,244,107	0.6168	19,796,730	122,106	-	122,106
PIOCHE	313,301	23,824,550	1.3939	24,274,427	338,361	-	338,361
LINCOLN HOSPITAL	3,798,635	424,809,518	0.9478	437,274,153	4,144,484	-	4,144,484
LINCOLN COUNTY FIRE DIST *	659,423	333,132,904	0.2098	342,993,774	719,601	-	719,601
PAHRANAGAT VLY FIRE	141,007	40,320,885	0.3707	41,494,953	153,822	-	153,822
PIOCHE FIRE	243,982	28,797,632	0.8981	29,363,453	263,713	-	263,713
LCPHCP DIST	13,629	53,392,228	0.0271	59,581,196	16,147	-	16,147

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

*Panaca Fire District was acquired by Lincoln County Fire District as of FY22.

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	4.7334	5.0454	5.0454	22,062,230	2,175	437,276,328	-	-
CALIENTE	3.8279	3.4056	3.8279	896,570	-	23,421,973	-	-
ALAMO	1.0089	0.8950	1.0089	146,686	-	14,539,169	-	-
PANACA	0.6168	0.5912	0.6168	122,106	-	19,796,730	-	-
PIOCHE	1.3939	1.2765	1.3939	338,361	-	24,274,427	-	-
LINCOLN HOSPITAL	0.9478	1.0103	1.0103	4,417,781	2,175	437,276,328	-	-
LINCOLN COUNTY FIRE DIST *	0.2098	0.2500	0.2500	857,484	-	342,993,774	-	-
PAHRANAGAT VLY FIRE	0.3707	0.3222	0.3707	153,822	-	41,494,953	-	-
PIOCHE FIRE	0.8981	0.8409	0.8981	263,713	-	29,363,453	-	-
LCPHCP DIST	0.0271	0.1788	0.1788	106,531	-	59,581,196	-	-

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	65,591	437,276	218,638	-	21,190	0.0048	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

LINCOLN PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) TAX RATES FOR LEGISLATIVE OVERRIDES (28)/(14)	(30) FY 2027 TOTAL ALLOWED AD VALOREM REVENUE (12)+(16)+(28)	(31) FY 2027 TOTAL COMBINED TAX RATE (11)+(15)+(29)
LINCOLN CO	-	2,697,905	0.6170	3,440,601	0.7868	25,502,831	5.8322
CALIENTE	-	300,118	1.2814	300,118	1.2814	1,196,688	5.1093
ALAMO	-	46,273	0.3183	46,273	0.3183	192,959	1.3272
PANACA	-	84,583	0.4273	84,583	0.4273	206,689	1.0441
PIOCHE	-	116,008	0.4779	116,008	0.4779	454,369	1.8718
LINCOLN HOSPITAL	-	290,828	0.0665	290,828	0.0665	4,708,608	1.0768
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	857,484	0.2500
PAHRANAGAT VLY FIRE	-	105,915	0.2552	105,915	0.2552	259,737	0.6259
PIOCHE FIRE	-	60,753	0.2069	60,753	0.2069	324,467	1.1050
LCPHCP DIST	-	-	-	-	-	106,531	0.1788

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	91,224,096	3,411,615,704	2.8344	3,565,391,747	101,057,464	-	101,057,464
FERNLEY	8,447,726	1,377,143,046	0.6502	1,434,491,955	9,327,067	-	9,327,067
YERINGTON	2,870,595	158,155,264	1.9240	172,057,806	3,310,392	-	3,310,392
CRS TRK WATER LY	90,572	2,773,579,143	0.0035	2,879,425,744	100,780	-	100,780
CR WTR SUBCONV LY	-	1,440,492,078	-	1,498,249,058	-	-	-
CENTRAL LYON FIRE	7,911,146	1,449,085,222	0.5787	1,507,383,780	8,723,230	-	8,723,230
CENTRAL LY VECTOR	2,546,852	1,430,323,009	0.1887	1,487,433,959	2,806,788	-	2,806,788
FERNLEY SWIM POOL	-	1,397,899,244	-	1,457,438,359	-	-	-
MASON VLY FIRE	826,644	204,596,557	0.4283	216,844,186	928,744	-	928,744
MASON VLY MOSQUITO	1,270,730	362,751,821	0.3713	388,901,993	1,443,993	-	1,443,993
MASON VLY SWIM POOL	2,384,716	359,626,507	0.7029	385,770,182	2,711,579	-	2,711,579
NORTH LYON FIRE	3,243,387	1,401,930,880	0.2452	1,461,568,420	3,583,766	-	3,583,766
SLVR SP/STCH HOSP	1,554,073	270,361,008	0.6093	281,685,941	1,716,312	-	1,716,312
SMITH VLY FIRE	674,154	149,023,133	0.4795	156,587,007	750,835	-	750,835
SO. LYON HOSPITAL	5,481,946	546,928,531	1.0625	582,768,477	6,191,915	-	6,191,915
STAGECOACH GID	369,680	39,421,196	0.9940	40,116,019	398,753	-	398,753
WILLOWCREEK GID	10,991	10,333,721	0.1127	10,548,111	11,888	-	11,888

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.8344	2.6723	2.8344	101,057,464	2,068,438	3,567,460,185	-	-
FERNLEY	0.6502	0.6589	0.6589	9,451,867	-	1,434,491,955	-	-
YERINGTON	1.9240	1.6728	1.9240	3,310,392	-	172,057,806	-	-
CRS TRK WATER LY	0.0035	0.0037	0.0037	106,539	-	2,879,425,744	-	-
CR WTR SUBCONV LY	-	-	-	-	2,068,438	1,500,317,496	-	-
CENTRAL LYON FIRE	0.5787	0.5813	0.5813	8,762,422	2,068,438	1,509,452,218	0.3000	4,528,357
CENTRAL LY VECTOR	0.1887	0.1923	0.1923	2,860,336	2,068,438	1,489,502,397	-	-
FERNLEY SWIM POOL	-	-	-	-	-	1,457,438,359	0.2000	2,914,877
MASON VLY FIRE	0.4283	0.3958	0.4283	928,744	-	216,844,186	0.0800	173,475
MASON VLY MOSQUITO	0.3713	0.3340	0.3713	1,443,993	-	388,901,993	0.0300	116,671
MASON VLY SWIM POOL	0.7029	0.6320	0.7029	2,711,579	-	385,770,182	-	-
NORTH LYON FIRE	0.2452	0.2394	0.2452	3,583,766	-	1,461,568,420	0.0900	1,315,412
SLVR SP/STCH HOSP	0.6093	0.5784	0.6093	1,716,312	-	281,685,941	-	-
SMITH VLY FIRE	0.4795	0.4631	0.4795	750,835	-	156,587,007	-	-
SO. LYON HOSPITAL	1.0625	0.9690	1.0625	6,191,915	-	582,768,477	0.2500	1,456,921
STAGECOACH GID	0.9940	1.2412	1.2412	497,920	-	40,116,019	-	-
WILLOWCREEK GID	0.1127	0.1548	0.1548	16,328	-	10,548,111	-	-

LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	535,119	3,567,460	1,783,730	1,783,730	203,733	0.0557	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	450,095	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

LYON PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
LYON COUNTY	-	21,642,933	0.6067	29,516,706	0.8274	130,574,169	3.6618
FERNLEY	-	231,327	0.0161	231,327	0.0161	9,683,195	0.6750
YERINGTON	-	620,905	0.3609	620,905	0.3609	3,931,297	2.2849
CRS TRK WATER LY	-	15,336	0.0005	15,336	0.0005	121,874	0.0042
CR WTR SUBCONV LY	-	-	-	450,095	0.0300	450,095	0.0300
CENTRAL LYON FIRE	-	799,623	0.0530	799,623	0.0530	14,090,401	0.9343
CENTRAL LY VECTOR	-	-	-	-	0.0000	2,860,336	0.1923
FERNLEY SWIM POOL	-	-	-	-	0.0000	2,914,877	0.2000
MASON VLY FIRE	-	115,266	0.0532	115,266	0.0532	1,217,485	0.5615
MASON VLY MOSQUITO	-	102,281	0.0263	102,281	0.0263	1,662,945	0.4276
MASON VLY SWIM POOL	-	-	-	-	0.0000	2,711,579	0.7029
NORTH LYON FIRE	-	228,964	0.0157	228,964	0.0157	5,128,141	0.3509
SLVR SP/STCH HOSP	-	130,429	0.0463	130,429	0.0463	1,846,742	0.6556
SMITH VLY FIRE	-	84,890	0.0542	84,890	0.0542	835,724	0.5337
SO. LYON HOSPITAL	-	427,494	0.0734	427,494	0.0734	8,076,330	1.3859
STAGECOACH GID	-	-	-	-	-	497,920	1.2412
WILLOWCREEK GID	-	-	-	-	-	16,328	0.1548

***NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) ^{***} COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) ^{***} (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	28,238,769	255,353,074	11.7222	278,467,754	32,642,547	-	32,642,547
HAWTHORNE	696,748	57,516,977	1.2841	58,871,058	755,963	-	755,963
LUNING	21,263	1,867,859	1.2067	1,960,140	23,653	-	23,653
MINA	131,349	2,862,324	4.8642	2,926,488	142,350	-	142,350
WALKER LAKE	63,038	8,836,767	0.7562	9,014,643	68,169	-	68,169
MINERAL HOSPITAL	5,303,705	255,353,074	2.2016	278,467,754	6,130,746	-	6,130,746

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	11.7222	11.5271	11.7222	32,642,547	15,924,470	294,392,225	0.0600	176,635
HAWTHORNE	1.2841	1.1888	1.2841	755,963	-	58,871,058	-	-
LUNING	1.2067	0.8690	1.2067	23,653	-	1,960,140	-	-
MINA	4.8642	9.0050	9.0050	263,530	-	2,926,488	-	-
WALKER LAKE	0.7562	0.6959	0.7562	68,169	-	9,014,643	-	-
MINERAL HOSPITAL	2.2016	2.1650	2.2016	6,130,746	15,924,470	294,392,225	-	-

MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	44,159	294,392	147,196	-	11,660	0.0040	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

MINERAL PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2027 TOTAL COMBINED TAX RATE
MINERAL CO	-	1,208,615	0.4105	1,706,022	0.5795	34,525,204	12.3617
HAWTHORNE	-	-	-	-	-	755,963	1.2841
LUNING	-	-	-	-	-	23,653	1.2067
MINA	-	-	-	-	-	263,530	9.0050
WALKER LAKE	-	-	-	-	-	68,169	0.7562
MINERAL HOSPITAL	-	72,117	0.0245	72,117	0.0245	6,202,863	2.2261

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NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2)*** COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	330,563,305	2,488,347,429	14.0815	2,606,477,583	367,031,141	21,825	367,052,966
AMARGOSA	4,127,568	69,161,763	6.3261	69,630,040	4,404,866	-	4,404,866
BEATTY	1,217,059	29,274,039	4.4069	30,388,703	1,339,200	-	1,339,200
GABBS	6,042,139	11,691,310	54.7814	11,868,035	6,501,476	-	6,501,476
MANHATTAN	720,318	3,169,000	24.0939	3,329,608	802,233	-	802,233
PAHRUMP	9,849,084	1,750,695,567	0.5963	1,837,006,512	10,954,070	-	10,954,070
ROUND MOUNTAIN	15,128,846	227,140,907	7.0602	227,444,992	16,058,071	-	16,058,071
TONOPAH	1,337,945	87,058,662	1.6290	88,976,446	1,449,426	-	1,449,426
AMARGOSA LIBRARY	3,115,842	80,481,055	4.1038	82,231,388	3,374,612	-	3,374,612
BEATTY LIBRARY	1,375,683	33,932,446	4.2974	35,770,254	1,537,191	-	1,537,191
NO NYE COUNTY HOSPITAL	2,053,001	540,441,665	0.4027	548,283,127	2,207,936	-	2,207,936
PAHRUMP LIBRARY	1,815,657	1,750,695,567	0.1099	1,837,006,512	2,018,870	-	2,018,870
PAHRUMP SWIM POOL	299,755	1,750,695,567	0.0181	1,837,006,512	332,498	-	332,498
SMOKY VALLEY LIB	16,061,286	259,096,424	6.5709	261,311,498	17,170,517	-	17,170,517
TONOPAH LIBRARY	2,562,214	100,298,208	2.7079	104,440,401	2,828,142	-	2,828,142

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	14.0823	13.3124	14.0823	367,051,993	151,287,366	2,757,764,949	0.0050	137,888
AMARGOSA	6.3261	6.2030	6.3261	4,404,866	3,124,755	72,754,795	-	-
BEATTY	4.4069	4.3601	4.4069	1,339,200	55,302	30,444,005	-	-
GABBS	54.7814	51.8223	54.7814	6,501,476	1,490,311	13,358,346	-	-
MANHATTAN	24.0939	20.7568	24.0939	802,233	-	3,329,608	-	-
PAHRUMP	0.5963	0.5750	0.5963	10,954,070	-	1,837,006,512	-	-
ROUND MOUNTAIN	7.0602	8.7169	8.7169	19,826,153	140,692,075	368,137,068	-	-
TONOPAH	1.6290	2.0322	2.0322	1,808,179	-	88,976,446	-	-
AMARGOSA LIBRARY	4.1038	3.7548	4.1038	3,374,612	3,124,755	85,356,143	-	-
BEATTY LIBRARY	4.2974	4.1948	4.2974	1,537,191	-	35,770,254	-	-
NO NYE COUNTY HOSPITAL	0.4027	0.3877	0.4027	2,207,936	148,107,309	696,390,436	-	-
PAHRUMP LIBRARY	0.1099	0.1060	0.1099	2,018,870	-	1,837,006,512	-	-
PAHRUMP SWIM POOL	0.0181	0.0175	0.0181	332,498	-	1,837,006,512	-	-
SMOKY VALLEY LIB	6.5709	7.7863	7.7863	20,346,497	140,692,075	402,003,573	-	-
TONOPAH LIBRARY	2.7079	2.3078	2.7079	2,828,142	-	104,440,401	-	-

NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	413,665	2,757,765	1,378,882	-	132,922	0.0048	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

NYE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2027 TOTAL COMBINED TAX RATE
NYE COUNTY	-	10,590,614	0.3840	15,273,848	0.5538	382,463,729	14.6411
AMARGOSA	-	106,389	0.1462	106,389	0.1462	4,511,255	6.4723
BEATTY	-	346,839	1.1393	346,839	1.1393	1,686,039	5.5462
GABBS	-	87,048	0.6516	87,048	0.6516	6,588,523	55.4330
MANHATTAN	-	3,840	0.1153	3,840	0.1153	806,073	24.2092
PAHRUMP	-	696,213	0.0379	696,213	0.0379	11,650,282	0.6342
ROUND MOUNTAIN	-	222,672	0.0605	222,672	0.0605	20,048,824	8.7774
TONOPAH	-	494,613	0.5559	494,613	0.5559	2,302,792	2.5881
AMARGOSA LIBRARY	-	8,253	0.0097	8,253	0.0097	3,382,865	4.1135
BEATTY LIBRARY	-	5,681	0.0159	5,681	0.0159	1,542,872	4.3133
NO NYE COUNTY HOSPITAL	-	-	-	-	-	2,207,936	0.4027
PAHRUMP LIBRARY	-	93,102	0.0051	93,102	0.0051	2,111,972	0.1150
PAHRUMP SWIM POOL	-	54,464	0.0030	54,464	0.0030	386,962	0.0211
SMOKY VALLEY LIB	-	22,489	0.0056	22,489	0.0056	20,368,986	7.7919
TONOPAH LIBRARY	-	2,497	0.0024	2,497	0.0024	2,830,638	2.7103

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PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) ^{***} COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) ^{***} (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	143,808,977	476,141,288	32.0152	514,287,440	164,650,152	28,975	164,679,127
LOVELOCK	1,598,858	36,300,807	4.6687	38,526,415	1,798,683	-	1,798,683
IMLAY	97,098	3,774,013	2.7272	3,988,960	108,787	-	108,787
PERSHING HOSPITAL	37,293,482	476,141,288	8.3024	514,287,440	42,698,200	-	42,698,200

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PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	32.0208	30.1317	32.0208	164,678,952	77,006,396	591,293,836	0.0090	53,216
LOVELOCK	4.6687	4.4769	4.6687	1,798,683	-	38,526,415	-	-
IMLAY	2.7272	2.6888	2.7272	108,787	-	3,988,960	-	-
PERSHING HOSPITAL	8.3024	7.8120	8.3024	42,698,200	77,006,396	591,293,836	0.0800	473,035

PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	88,694	591,294	295,647	-	14,508	0.0025	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

PERSHING PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) TAX RATES FOR LEGISLATIVE OVERRIDES (28)/(14)	(30) FY 2027 TOTAL ALLOWED AD VALOREM REVENUE (12)+(16)+(28)	(31) FY 2027 TOTAL COMBINED TAX RATE (11)+(15)+(29)
PERSHING CO	-	2,652,889	0.4487	3,643,032	0.6161	168,375,201	32.6459
LOVELOCK	-	439,380	1.1405	439,380	1.1405	2,238,063	5.8092
IMLAY	-	-	-	-	-	108,787	2.7272
PERSHING HOSPITAL	-	342,247	0.0579	342,247	0.0579	43,513,482	8.4403

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) ^{***} COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) ^{***} (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	213,526,117	3,153,518,743	7.1773	4,211,530,136	302,274,152	-	302,274,152
STOREY CO FIRE PROTECTION	17,454,567	3,153,518,743	0.5867	4,211,530,136	24,709,047	-	24,709,047
CRS TRUCK WATER ST	110,154	3,287,233,337	0.0036	3,988,245,555	143,577	-	143,577

***Note:

The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	7.1773	7.3496	7.3496	309,530,619	-	4,211,530,136	-	-
STOREY CO FIRE PROTECTION	0.5867	0.6007	0.6007	25,298,662	-	4,211,530,136	-	-
CRS TRUCK WATER ST	0.0036	0.0057	0.0057	227,330	-	3,988,245,555	-	-

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	631,730	4,211,530	2,105,765	2,105,765	9,148	0.0502	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

STOREY PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
STOREY CO	54,000	34,097,937	0.8096	43,215,875	1.0261	352,746,494	8.3757
STOREY CO FIRE PROTECTION	-	-	-	-	-	25,298,662	0.6007
CRS TRUCK WATER ST	-	12,772	0.0003	12,772	0.0003	240,102	0.0060

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	951,543,384	30,206,978,875	3.3391	31,507,391,599	1,052,063,313	624,130	1,052,687,443
RENO	203,232,611	14,744,366,562	1.4611	15,447,509,215	225,703,557	-	225,703,557
SPARKS	100,312,763	5,404,223,348	1.9676	5,677,335,453	111,707,252	-	111,707,252
CRS TRUCK WATER WA	1,758,742	30,206,978,875	0.0062	31,507,391,599	1,953,458	-	1,953,458
GERLACH GID	52,410	5,338,710	1.0406	5,771,453	60,058	-	60,058
INCLINE VILLAGE	3,018,491	2,904,837,603	0.1101	2,933,781,209	3,230,093	-	3,230,093
NORTH LK TAHOE FIRE	8,753,708	2,929,326,801	0.3168	2,959,834,876	9,376,757	-	9,376,757
PALOMINO VALLEY	1,061,989	127,829,887	0.8806	130,093,533	1,145,604	-	1,145,604
SUN VALLEY WATER	1,053,649	428,017,402	0.2609	439,781,456	1,147,390	-	1,147,390
TRUCKEE MDWS FIRE	110,688,925	7,087,493,641	1.6555	7,358,347,924	121,817,450	-	121,817,450
VERDI TV	232,314	1,365,934,216	0.0180	1,402,159,461	252,389	-	252,389

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	3.3411	3.2643	3.3411	1,052,693,461	6,247,666	31,513,639,265	0.0800	25,210,911
RENO	1.4611	1.4056	1.4611	225,703,557	-	15,447,509,215	0.5351	82,659,622
SPARKS	1.9676	2.0535	2.0535	116,584,084	-	5,677,335,453	0.1105	6,273,456
CRS TRUCK WATER WA	0.0062	0.0061	0.0062	1,953,458	6,247,666	31,513,639,265	-	-
GERLACH GID	1.0406	0.9288	1.0406	60,058	-	5,771,453	-	-
INCLINE VILLAGE	0.1101	0.1249	0.1249	3,664,293	-	2,933,781,209	-	-
NORTH LK TAHOE FIRE	0.3168	0.3648	0.3648	10,797,478	-	2,959,834,876	0.3100	9,175,488
PALOMINO VALLEY	0.8806	0.8966	0.8966	1,166,419	-	130,093,533	-	-
SUN VALLEY WATER	0.2609	0.3065	0.3065	1,347,930	-	439,781,456	-	-
TRUCKEE MDWS FIRE	1.6555	1.6361	1.6555	121,817,450	3,981,433	7,362,329,357	-	-
VERDI TV	0.0180	0.0179	0.0180	252,389	-	1,402,159,461	-	-

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	4,727,046	31,513,639	15,756,820	-	1,571,343	0.0050	-	6,050,619
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

WASHOE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
WASHOE CO	32,963,267	74,263,994	0.2357	166,846,727	0.5294	1,244,751,099	3.9505
RENO	-	46,501,237	0.3010	46,501,237	0.3010	354,864,416	2.2972
SPARKS	-	19,512,826	0.3437	19,512,826	0.3437	142,370,365	2.5077
CRS TRUCK WATER WA	-	115,525	0.0004	115,525	0.0004	2,068,983	0.0066
GERLACH GID	-	-	-	-	-	60,058	1.0406
INCLINE VILLAGE	-	697,321	0.0238	697,321	0.0238	4,361,614	0.1487
NORTH LK TAHOE FIRE	-	1,864,104	0.0630	1,864,104	0.0630	21,837,070	0.7378
PALOMINO VALLEY	-	219,815	0.1690	219,815	0.1690	1,386,234	1.0656
SUN VALLEY WATER	-	-	-	-	-	1,347,930	0.3065
TRUCKEE MDWS FIRE	-	4,378,083	0.0595	4,378,083	0.0595	126,195,533	1.7150
VERDI TV	-	-	-	-	-	252,389	0.0180

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WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) ^{***} COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) ^{***} (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) ^{***} (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	184,616,706	556,706,233	35.1521	616,215,946	216,612,846	-	216,612,846
ELY	4,000,695	98,162,301	4.3201	100,729,247	4,351,604	-	4,351,604
LUND	102,586	4,178,840	2.6022	4,396,859	114,415	-	114,415
MCGILL	203,812	14,230,144	1.5182	14,299,205	217,091	-	217,091
RUTH	164,731	5,099,518	3.4241	5,185,827	177,568	-	177,568
WHITE PINE HOSPITAL	62,062,825	556,706,233	11.8171	616,215,946	72,818,855	-	72,818,855

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	35.1521	29.3410	35.1521	216,612,846	442,023,098	1,058,239,044	0.0550	582,031
ELY	4.3201	4.0850	4.3201	4,351,604	-	100,729,247	-	-
LUND	2.6022	6.7903	6.7903	298,560	-	4,396,859	-	-
MCGILL	1.5182	1.8640	1.8640	266,537	-	14,299,205	-	-
RUTH	3.4241	6.2120	6.2120	322,144	-	5,185,827	-	-
WHITE PINE HOSPITAL	11.8171	9.8636	11.8171	72,818,855	442,023,098	1,058,239,044	-	-

WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	158,736	1,058,239	529,120	-	31,706	0.0030	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

WHITE PINE PRELIMINARY PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2027 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	301,720	0.0285	2,079,520	0.1965	219,274,397	35.4036
ELY	-	129,215	0.1283	129,215	0.1283	4,480,819	4.4484
LUND	-	2,397	0.0545	2,397	0.0545	300,957	6.8448
MCGILL	-	9,988	0.0699	9,988	0.0699	276,525	1.9339
RUTH	-	5,542	0.1069	5,542	0.1069	327,686	6.3189
WHITE PINE HOSPITAL	-	35,827	0.0034	35,827	0.0034	72,854,682	11.8205

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**POPULATIONS; REVENUES FROM
MOTOR VEHICLE FUEL TAXES**

PRELIMINARY POPULATION WORKSHEET
Prepared for use in 2026-2027 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2025	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	61,888	1.8478%	61,888	100.00%	N/A
Churchill County	27,364	0.8170%	17,593	64.29%	N/A
Fallon	9,771			35.71%	N/A
Clark County	2,448,576	73.1070%	1,066,689	43.56%	N/A
Boulder City	14,885			0.61%	1.08%
Henderson	363,568			14.85%	26.31%
Las Vegas	687,050			28.06%	49.72%
Mesquite	24,270			0.99%	1.76%
North Las Vegas	292,114			11.93%	21.14%
Douglas County	57,149	1.7063%	57,149	100.00%	N/A
Elko County	58,031	1.7326%	27,594	47.55%	N/A
Carlin	2,498			4.31%	8.21%
Elko	22,123			38.12%	72.68%
Wells	1,330			2.29%	4.37%
West Wendover	4,486			7.73%	14.74%
Esmeralda County	1,217	0.0363%	1,217	100.00%	N/A
Eureka County	1,832	0.0547%	1,832	100.00%	N/A
Humboldt County	17,918	0.5350%	9,170	51.18%	N/A
Winnemucca	8,748			48.82%	N/A
Lander County	5,998	0.1791%	5,998	100.00%	N/A
Lincoln County	4,667	0.1393%	3,567	76.43%	N/A
Caliente	1,100			23.57%	N/A
Lyon County	66,154	1.9752%	36,599	55.32%	N/A
Fernley	26,006			39.31%	87.99%
Yerington	3,549			5.36%	12.01%
Mineral County	4,702	0.1404%	4,702	100.00%	N/A
Nye County	52,306	1.5617%	52,306	100.00%	N/A
Pershing County	7,332	0.2189%	5,457	74.43%	N/A
Lovelock	1,875			25.57%	N/A
Storey County	4,462	0.1332%	4,462	100.00%	N/A
Washoe County	519,471	15.5098%	118,977	22.90%	N/A
Reno	283,378			54.55%	70.76%
Sparks	117,116			22.55%	29.24%
White Pine County	10,236	0.3056%	6,219	60.76%	N/A
Ely	4,017			39.24%	N/A
State Total	3,349,303	100.0000%			

POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2024-2025	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2026-2027	PROJECTED GALLONS FOR FISCAL YEAR 2026-2027	TAX RATE IN CENTS FOR FISCAL YEAR 2026-2027	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CARSON CITY	47,080,666	48,253,903	2.49%	49,455,425	48,982,725	9	\$ 4,298,234
CHURCHILL	10,046,367	9,301,100	-7.42%	8,610,958	10,096,599	9	885,977
CLARK	812,911,202	791,544,080	-2.63%	770,726,471	800,717,534	9	70,262,964
DOUGLAS	21,116,688	21,751,372	3.01%	22,406,088	22,180,969	9	1,946,380
ELKO	32,830,455	32,732,859	-0.30%	32,634,660	32,829,635	9	2,880,800
ESMERALDA	2,636,900	2,873,494	8.97%	3,131,247	2,849,698	4	111,138
EUREKA	2,133,711	2,925,226	37.10%	4,010,485	2,219,700	4	86,568
HUMBOLDT	14,797,043	14,239,251	-3.77%	13,702,431	14,211,080	9	1,247,022
LANDER	5,419,213	7,322,780	35.13%	9,895,273	6,139,968	9	538,782
LINCOLN	3,220,830	3,296,707	2.36%	3,374,509	3,350,951	4	130,687
LYON	31,772,658	33,256,483	4.67%	34,809,560	35,507,534	9	3,115,786
MINERAL	1,916,656	1,748,382	-8.78%	1,594,874	1,483,492	9	130,176
NYE	25,605,602	27,088,903	5.79%	28,657,350	27,626,524	9	2,424,228
PERSHING	4,534,307	6,272,475	38.33%	8,676,715	4,762,836	9	417,939
STOREY	6,670,207	7,917,069	18.69%	9,396,770	7,873,512	4	307,067
WASHOE	174,202,761	177,489,996	1.89%	180,844,557	176,824,512	9	15,516,351
WHITE PINE	7,551,826	8,075,449	6.93%	8,635,078	8,338,349	9	731,690
STATE TOTAL	1,204,447,093	1,196,089,528	-0.69%	1,190,562,451	1,205,995,618		\$ 105,031,790

- NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
- Column 2 = [First 6 months actual taxable gallons for YEAR 2025-2026 + (Remaining 6 months FY 2024-25 times the percentage of change the entity realized the last 6 months of FY 2024-25 over the last 6 months of FY 2023-24)].
- Column 3 = Percent of change of FY 2024-25 (actual) to FY 2025-2026 (projected).
- Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.
- Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.
- Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2026.
- Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2026-2027	PROJECTED COUNTY REV. FOR FISCAL YEAR 2026-2027	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027	ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2026-2027	PROJECTED COUNTY REV FOR FISCAL YEAR 2026-2027	CERTIFIED % ENTITY POPULATION	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027
	(1)	(2)	(3)	(4)		(1)	(2)	(3)	(4)
CARSON CITY	48,982,725	\$ 480,031	100.00%	\$ 480,031	LANDER	6,139,968	\$ 60,172	100.00%	\$ 60,172
CHURCHILL FALLON	10,096,599	98,947	64.29% 35.71%	63,616 35,331	LINCOLN CALIENTE	3,350,951	32,839	76.43% 23.57%	25,099 7,740
CLARK BOULDER CITY	800,717,534	7,847,032	43.56%	3,418,481	LYON FERNLEY	35,507,534	347,974	55.32% 39.31%	192,513 136,793
HENDERSON			0.61%	47,710	YERINGTON			5.36%	18,668
LAS VEGAS			14.85%	1,165,127	MINERAL	1,483,492	14,538	100.00%	14,538
MESQUITE			28.06%	2,201,799	NYE	27,626,524	270,740	100.00%	270,740
N LAS VEGAS			0.99%	77,764	PERSHING	4,762,836	46,676	74.43%	34,740
DOUGLAS	22,180,969	217,373	100.00%	217,373	LOVELOCK			25.57%	11,936
ELKO	32,829,635	321,730	47.55%	152,983	STOREY	7,873,512	77,160	100.00%	77,160
CARLIN			4.31%	13,850	WASHOE	176,824,512	1,732,880	22.90%	396,830
ELKO			38.12%	122,653	RENO			54.55%	945,286
WELLS			2.29%	7,374	SPARKS			22.55%	390,764
WEST WENDOVER			7.73%	24,870	WHITE PINE	8,338,349	81,716	60.76%	49,647
ESMERALDA	2,849,698	27,927	100.00%	27,927	ELY			39.24%	32,069
EUREKA	2,219,700	21,753	100.00%	21,753					
HUMBOLDT	14,211,080	139,269	51.18%	71,275					
WINNEMUCCA			48.82%	67,994					
						<u>1,205,995,618</u>	<u>\$ 11,818,757</u>		<u>\$ 11,818,757</u>

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected 1,205,995,618**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county.
(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)
5. Column 4 = Column 2 x Column 3.
6. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL FY 2025-2026 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO YEAR 2026-2027 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 2003 DISTRIBUTION AND FY 2026 PROJECTION				TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	61,888	1.85%	304	1.29%	1.66%	\$ 243,103	\$ 208,465	\$ 34,638	0.98%	\$ -	\$ 21,058	\$ 229,523
CHURCHILL	27,364	0.82%	503	2.13%	1.25%	183,059	345,576	-	0.00%	162,517	-	345,576
CLARK	2,448,576	73.11%	5,932	25.04%	57.09%	8,360,684	5,476,877	2,883,807	81.62%	-	1,753,232	7,230,109
DOUGLAS	57,149	1.71%	287	1.21%	1.54%	225,529	193,372	32,157	0.91%	-	19,550	212,922
ELKO	58,031	1.73%	1,371	5.79%	3.08%	451,058	816,300	-	0.00%	365,242	-	816,300
ESMERALDA	1,217	0.04%	791	3.34%	1.14%	166,950	190,584	-	0.00%	23,634	-	190,584
EUREKA	1,832	0.06%	970	4.09%	1.40%	205,026	242,256	-	0.00%	37,230	-	242,256
HUMBOLDT	17,918	0.54%	1,035	4.37%	1.81%	265,070	490,236	-	0.00%	225,166	-	490,236
LANDER	5,998	0.18%	1,205	5.09%	1.82%	266,534	309,984	-	0.00%	43,450	-	309,984
LINCOLN	4,667	0.14%	2,779	11.73%	4.00%	585,790	539,604	46,186	1.31%	-	28,079	567,683
LYON	66,154	1.98%	676	2.85%	2.27%	332,436	236,599	95,836	2.71%	-	58,264	294,864
MINERAL	4,702	0.14%	360	1.52%	0.60%	87,868	174,516	-	0.00%	86,648	-	174,516
NYE	52,306	1.56%	3,010	12.71%	5.28%	773,242	846,144	-	0.00%	72,902	-	846,144
PERSHING	7,332	0.22%	1,082	4.57%	1.67%	244,567	355,025	-	0.00%	110,458	-	355,025
STOREY	4,462	0.13%	73	0.31%	0.19%	27,825	27,315	510	0.01%	-	310	27,625
WASHOE	519,471	15.51%	2,257	9.53%	13.52%	1,979,969	1,539,749	440,220	12.46%	-	267,635	1,807,384
WHITE PINE	10,236	0.31%	1,050	4.43%	1.68%	246,032	504,012	-	0.00%	257,980	-	504,012
STATE TOTAL	3,349,303	100.00%	23,685	100.00%	100.00%	\$ 14,644,743	\$ 12,496,614	\$ 3,533,354	100.00%	\$ 1,385,225	\$ 2,148,129	\$ 14,644,743

Gallons Projected **1,205,995,618**

- NRS 365.180 - creation and 365.550 - distribution.
- Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)**
**The road miles information in column 3 is provided by the Department of Transportation's January 31, 2026 report.
- Column 5 = (Column 2 x 2 + Column 4) divided by 3.
- Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
- Column 7 = Total 1.25¢ revenue distributed in FY 2003.
- Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
- Column 12 = Total allocation - the sum of columns 7 and 11.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT NOTE *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED YEAR 2026-2027 ASSESSED VALUE \$	PROJECTED COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR YEAR 2026-2027
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 832,741	\$ 2,721,624,139	100.00%	\$ 832,741
CHURCHILL	171,649	1,262,820,380	75.00%	128,737
FALLON		318,760,660	25.00%	42,912
CLARK	13,612,771	155,917,797,795	51.71%	7,039,164
BOULDER CITY		1,118,097,809	0.72%	98,012
HENDERSON		23,959,634,510	15.37%	2,092,283
LAS VEGAS		32,735,165,519	21.00%	2,858,682
MESQUITE		1,644,313,773	1.05%	142,934
N LAS VEGAS		15,819,926,853	10.15%	1,381,696
DOUGLAS	377,092	5,060,524,213	100.00%	377,092
ELKO	558,127	2,708,266,378	57.20%	319,249
CARLIN		60,662,662	2.24%	12,502
ELKO		874,215,528	32.28%	180,163
WELLS		48,274,530	1.78%	9,935
WEST WENDOVER		176,165,994	6.50%	36,278
ESMERALDA	48,447	187,780,105	100.00%	48,447
EUREKA	37,736	2,154,504,291	100.00%	37,736
HUMBOLDT	241,598	2,153,499,154	83.53%	201,798
WINNEMUCCA		354,767,989	16.47%	39,801
LANDER	104,384	1,842,350,554	99.61%	103,977
KINGSTON		7,220,908	0.39%	407
LINCOLN	56,969	437,276,328	94.64%	53,917
CALIENTE		23,421,973	5.36%	3,051

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY) (1)	PROJECTED YEAR 2026-2027 ASSESSED VALUE \$ (2)	PROJECTED COUNTY ASSESSED VALUE (3)	PROJECTED REVENUE FOR YEAR 2026-2027 (4)
LYON	603,654	3,567,460,185	54.97%	331,828
FERNLEY		1,434,491,955	40.21%	242,729
YERINGTON		172,057,806	4.82%	29,096
MINERAL	25,220	294,392,225	100.00%	25,220
NYE	469,671	2,757,764,949	14.17%	66,557
AMARGOSA		72,754,795	2.64%	12,399
PAHRUMP		1,837,006,512	66.61%	312,848
ROUND MOUNTAIN		368,137,068	13.35%	62,696
TONOPAH		88,976,446	3.23%	15,170
PERSHING	80,972	591,293,836	93.50%	75,709
LOVELOCK		38,526,415	6.50%	5,263
STOREY	133,855	4,211,530,136	100.00%	133,855
WASHOE	3,006,143	31,513,639,265	32.96%	990,825
RENO		15,447,509,215	49.02%	1,473,611
SPARKS		5,677,335,453	18.02%	541,707
WHITE PINE	141,758	1,058,239,044	90.48%	128,264
ELY		100,729,247	9.52%	13,494
STATE TOTAL	<u>\$ 20,502,788</u>			<u>\$ 20,502,788</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.

Gallons projected 1,205,995,618
3. Final assessed values for YEAR 2026-2027 as of March 15, 2026 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	**NDOT FISCAL FY 2025-2026 average % of 2/3 population & 1/3 of road miles (5)	% APPLIED TO YEAR 2026-2027 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2026 PROJECTION			TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027 (12)	
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)		DISTRIBUTION OF EXCESS REVENUE (11)
CARSON CITY	61,888	1.85%	304	1.28%	1.66%	\$ 457,036	\$ 391,904	\$ 65,132	0.98%	\$ -	\$ 39,604	\$ 431,508
CHURCHILL	27,364	0.82%	503	2.13%	1.26%	345,530	649,692	-	0.00%	304,162	-	649,692
CLARK	2,448,576	73.11%	5,932	25.04%	57.09%	15,717,076	10,296,544	5,420,532	81.62%	-	3,295,974	13,592,518
DOUGLAS	57,149	1.71%	287	1.21%	1.54%	425,098	363,524	61,574	0.93%	-	37,441	400,965
ELKO	58,031	1.73%	1,371	5.79%	3.08%	849,095	1,534,632	-	0.00%	685,537	-	1,534,632
ESMERALDA	1,217	0.04%	791	3.34%	1.14%	313,317	358,296	-	0.00%	44,979	-	358,296
EUREKA	1,832	0.05%	970	4.09%	1.40%	384,626	455,436	-	0.00%	70,810	-	455,436
HUMBOLDT	17,918	0.53%	1,035	4.37%	1.81%	499,436	921,648	-	0.00%	422,212	-	921,648
LANDER	5,998	0.18%	1,205	5.09%	1.82%	499,986	582,780	-	0.00%	82,794	-	582,780
LINCOLN	4,667	0.14%	2,779	11.73%	4.00%	1,102,392	1,014,456	87,936	1.32%	-	53,470	1,067,926
LYON	66,154	1.98%	676	2.85%	2.27%	625,258	444,798	180,460	2.72%	-	109,729	554,527
MINERAL	4,702	0.14%	360	1.52%	0.60%	165,194	328,080	-	0.00%	162,886	-	328,080
NYE	52,306	1.56%	3,010	12.71%	5.28%	1,452,878	1,590,756	-	0.00%	137,878	-	1,590,756
PERSHING	7,332	0.22%	1,082	4.57%	1.67%	459,514	667,456	-	0.00%	207,942	-	667,456
STOREY	4,462	0.13%	73	0.31%	0.19%	52,311	51,354	957	0.01%	-	582	51,936
WASHOE	519,471	15.50%	2,257	9.53%	13.51%	3,719,611	2,894,733	824,878	12.42%	-	501,570	3,396,303
WHITE PINE	10,236	0.31%	1,050	4.43%	1.68%	463,644	947,544	-	0.00%	483,900	-	947,544
STATE TOTAL	3,349,303	100.00%	23,685	100.00%	100.00%	\$ 27,532,002	\$ 23,493,633	\$ 6,641,469	100.00%	\$ 2,603,100	\$ 4,038,369	\$ 27,532,002

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,205,995,618**

2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)**

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2026.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES (NRS 365.550 4(b))

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027 (18)
CARSON CITY	146.00	100.00%	61,888	100.00%	304.32	100.00%	129,643,966	100.00%	100.00%	\$ 431,508	\$ 431,508	\$ 438,331	100.00%	\$ -	100.00%	\$ 6,823	\$ (6,823)	\$ 431,508
CHURCHILL FALLON	4,900.00 3.70	99.92% 0.08%	17,593 9,771	84.29% 35.71%	448.10 57.35	89.00% 11.00%	14,256,395 19,668,298	42.02% 57.98%	73.81% 26.19%		479,539 170,153	571,269 79,505	87.78% 12.22%	- 90,648	0.00% 100.00%	91,730	(950) (132)	570,319 79,373
TOTAL CH	4,803.70	100.00%	27,364	100.00%	502.45	100.00%	33,924,693	100.00%	100.00%	\$ 649,892	\$ 649,892	\$ 650,774	100.00%	\$ 90,648	100.00%	\$ 91,730	(1,082)	\$ 649,892
CLARK	7,442.00	82.84%	1,066,889	43.56%	2,681.91	45.00%	4,112,000,122	49.84%	58.00%		7,883,660	7,075,291	80.59%	808,369	41.69%	-	798,139	7,873,430
BOULDER CIT	201.78	2.52%	14,885	8.81%	88.25	1.00%	45,420,981	0.55%	1.00%		135,925	160,461	1.37%	-	0.00%	24,536	-	160,461
HENDERSON	105.52	1.32%	363,566	14.85%	984.96	17.00%	954,650,029	11.57%	10.00%		1,359,252	1,077,444	9.23%	281,808	14.54%	-	278,242	1,355,685
LAS VEGAS	133.75	1.67%	687,050	28.06%	1,394.40	24.00%	2,415,511,803	29.28%	20.00%		2,718,504	2,492,897	21.35%	225,605	11.64%	-	222,751	2,715,848
MESQUITE	32.08	0.40%	24,270	0.99%	84.08	1.00%	35,803,555	0.43%	1.00%		135,925	68,586	0.59%	67,339	3.47%	-	68,506	135,073
N LAS VEGAS	100.48	1.25%	292,114	11.93%	698.01	12.40%	687,579,016	8.33%	10.00%		1,359,252	803,582	6.88%	555,670	28.66%	-	548,637	1,352,220
TOTAL CL	8,015.61	100.00%	2,446,576	100.00%	5,931.81	100.00%	8,250,965,506	100.00%	100.00%	\$ 13,592,518	\$ 13,592,518	\$ 11,678,242	100.00%	\$ 1,938,812	100.00%	\$ 24,536	\$ 1,914,276	\$ 13,582,518
DOUGLAS	737.72	100.00%	57,149	100.00%	287.14	100.00%	102,028,271	100.00%	100.00%	\$ 400,965	\$ 400,965	\$ 368,008	100.00%	\$ 12,956	100.00%	-	\$ 12,956	\$ 400,965
ELKO	17,157.00	99.75%	27,584	47.55%	1,181.70	86.21%	51,052,522	48.61%	70.68%		1,084,678	1,181,989	77.05%	-	0.00%	97,311	-	1,181,989
CARLIN	11.20	0.07%	2,498	4.30%	24.36	1.78%	2,142,074	2.04%	2.07%		31,767	28,242	1.84%	3,525	3.23%	-	16	28,258
ELKO	17.80	0.10%	22,123	38.12%	119.39	8.71%	49,294,163	46.93%	23.28%		357,282	251,785	16.41%	105,478	96.77%	-	482	252,266
WELLS	6.50	0.04%	1,330	2.29%	25.87	1.83%	564,228	0.54%	1.17%		17,955	22,642	1.48%	-	0.00%	4,687	-	22,642
W WENDOVE	7.32	0.04%	4,486	7.73%	20.21	1.47%	1,881,179	1.89%	2.80%		42,970	48,476	3.23%	-	0.00%	6,507	-	49,476
TOTAL EL	17,199.62	100.00%	58,031	100.00%	1,370.73	100.00%	105,034,166	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.00%	\$ 109,002	100.00%	\$ 108,505	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,217	100.00%	791.41	100.00%	6,331,675	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.00%	\$ 1,193	100.00%	-	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,832	100.00%	969.71	100.00%	11,240,017	100.00%	100.00%	\$ 455,436	\$ 455,436	\$ 455,776	100.00%	\$ -	100.00%	\$ 340	\$ (340)	\$ 455,436

NRS 365.180 - creation and 365.550 - distribution

1 The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived from the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two bars as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,265,995,618

2 Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2025.

3 Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4 Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5 Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6 Table (B), column 9 = (column 2 + 4 + 6 + 8) divided by 4.

7 Table (B), column 10 = Total county allocations in table (A), column 12.

8 Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9 Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

**** IMPORTANT ****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027 (18)
HUMBOLDT	9,658.00	99.90%	9,170	51.18%	969.25	93.61%	35,512,843	81.86%	81.84%		752,398	777,015	84.37%	-	0.00%	24,617	-	777,015
WINNEMUCCA	961	0.10%	8,148	48.82%	66.20	6.39%	7,867,444	18.14%	18.36%		169,249	143,935	15.63%	25,314	100.00%	-	697	144,633
TOTAL HU	9,657.61	100.00%	17,918	100.00%	1,035.45	100.00%	43,380,287	100.00%	100.00%	\$ 921,648	\$ 921,648	\$ 920,950	100.00%	\$ 25,314	100.00%	\$ 24,617	\$ 697	\$ 921,648
LANDER	5,483.00	100.00%	5,998	100.00%	1,204.97	100.00%	17,792,906	100.00%	100.00%	\$ 582,780	\$ 582,780	\$ 582,642	100.00%	\$ 138	100.00%	\$ -	\$ 138	\$ 582,780
LINCOLN	10,637.00	99.92%	3,567	76.43%	2,765.40	99.51%	19,642,197	96.86%	93.18%		995,088	928,717	91.51%	66,370	100.00%	-	53,001	981,718
CALIENTE	889	0.08%	1,100	23.57%	13.59	0.49%	636,319	3.14%	6.82%		72,839	86,208	8.49%	-	0.00%	13,369	-	86,208
TOTAL LI	10,645.89	100.00%	4,667	100.00%	2,778.99	100.00%	20,278,516	100.00%	100.00%	\$ 1,067,926	\$ 1,067,926	\$ 1,014,925	100.00%	\$ 66,370	100.00%	\$ 13,369	\$ 53,001	\$ 1,067,926
LYON	2,025.00	92.78%	36,599	55.32%	539.85	79.89%	53,982,360	82.89%	78.00%		432,531	394,711	81.55%	37,820	53.29%	-	37,580	432,291
FERNLEY	128.15	5.87%	26,006	39.31%	104.22	15.42%	7,374,401	11.32%	18.00%		99,815	66,658	13.77%	33,157	46.71%	-	32,946	99,604
YERINGTON	29.48	1.35%	3,549	5.38%	31.95	4.73%	3,787,473	5.79%	4.00%		22,181	22,632	4.68%	-	0.00%	451	-	22,632
TOTAL LY	2,182.63	100.00%	66,154	100.00%	676.02	100.00%	65,124,234	100.00%	100.00%	\$ 554,527	\$ 554,527	\$ 484,001	100.00%	\$ 70,977	100.00%	\$ 451	\$ 70,527	\$ 554,527
MINERAL	3,837.00	100.00%	4,782	100.00%	360.00	100.00%	3,548,189	100.00%	100.00%	\$ 328,080	\$ 328,080	\$ 328,911	100.00%	\$ -	100.00%	\$ 831	\$ (831)	\$ 328,080
NYE	18,700.00	100.00%	52,306	100.00%	3,009.56	100.00%	82,372,565	100.00%	100.00%	\$ 1,590,756	\$ 1,590,756	\$ 1,590,519	100.00%	\$ 237	100.00%	\$ -	\$ 237	\$ 1,590,756
PERSHING	6,280.00	99.99%	5,457	74.43%	1,065.90	98.48%	19,904,444	96.86%	92.44%		816,996	661,990	89.60%	-	0.00%	44,993	(63,951)	598,038
LOVELOCK	889	0.01%	1,615	25.57%	16.40	1.52%	645,797	3.14%	7.56%		50,460	76,841	10.40%	-	0.00%	26,381	(7,423)	69,418
TOTAL PE	6,280.89	100.00%	7,332	100.00%	1,082.30	100.00%	20,550,241	100.00%	100.00%	\$ 667,456	\$ 667,456	\$ 738,831	100.00%	\$ -	0.00%	\$ 71,375	\$ (71,375)	\$ 667,456

NRS 365.180 - creation and 365.550 - distribution

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two steps as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,205,995,616

2. Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)

3. The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2026.

4. Column 5 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

5. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

7. Table (B), column 9 = (column 2+4+6+8) divided by 4.

8. Table (B), column 10 = Total county allocations in table (A), column 12.

9. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

10. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

11. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.085.

**** IMPORTANT ****

The above imputed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE (1)	PERCENT OF TOTAL (2)	PRELIMINARY POPULATION (3)	PERCENT OF TOTAL (4)	ROAD AND STREET MILEAGE (5)	PERCENT OF TOTAL (6)	ANNUAL VEHICLE MILES (7)	PERCENT OF TOTAL (8)	**AVERAGE PERCENT (9)	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027 (10)	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027 (11)	Compared to FY 2004-05 ACTUAL RECEIPTS (12)	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL (13)	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12) (14)	PERCENT OF TOTAL (15)	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11) (16)	DISTRIBUTION OF EXCESS REVENUE (17)	TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027 (18)
STOREY	264.00	100.00%	4,452	100.00%	73.11	100.00%	14,835,396	100.00%	100.00%	\$ 51,936	\$ 51,936	\$ 51,686	100.00%	\$ 250	100.00%	\$ -	\$ 250	\$ 51,936
WASHOE	6,395.00	97.77%	118,977	22.90%	1,111.50	49.25%	360,404,416	29.47%	49.85%	1,693,000	1,788,897	1,788,897	58.89%	-	0.00%	95,897	-	1,788,897
RENO	110.10	1.88%	263,378	54.55%	775.60	34.37%	862,424,374	54.16%	36.19%	1,229,133	978,926	978,926	31.07%	252,207	72.58%	-	182,609	1,159,535
SPARKS	35.81	0.55%	117,116	22.55%	369.73	16.38%	200,245,562	16.37%	13.96%	474,170	378,867	378,867	12.05%	95,303	27.42%	-	69,003	447,870
TOTAL WA	6,540.91	100.00%	519,471	100.00%	2,256.83	100.00%	1,223,074,352	100.00%	100.00%	\$ 3,396,303	\$ 3,396,303	\$ 3,144,690	100.00%	\$ 347,510	100.00%	\$ 95,897	\$ 251,613	\$ 3,396,303
WHITE PINE	8,867.98	99.91%	6,219	60.76%	1,000.65	95.32%	16,432,166	78.91%	83.73%	793,333	823,616	823,616	86.99%	-	0.00%	30,282	-	823,616
ELY	7.65	0.09%	4,017	39.24%	49.12	4.68%	4,391,561	21.09%	16.27%	154,211	123,178	123,178	13.01%	31,033	100.00%	-	751	123,928
TOTAL WP	8,875.63	100.00%	10,236	100.00%	1,049.77	100.00%	20,823,727	100.00%	100.00%	\$ 947,544	\$ 947,544	\$ 946,793	100.00%	\$ 31,033	100.00%	\$ 30,282	\$ 751	\$ 947,544
STATE TOTAL	110,655		3,349,303		23,685		10,150,747,829			\$ 27,532,002	\$ 27,532,002	\$ 25,306,317		\$ 2,094,441		\$ 468,756	\$ 2,225,685	\$ 27,532,002

NRS 365.180 - creation and 365.550 - distribution

1 The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected 1,205,995,616

2 Population figures are provided by the Office of the State Demographer (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)

**The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2026.

3 Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4 Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5 Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6 Table (B), column 9 = (column 2 * 4 * 6 * 8) divided by 4.

7 Table (B), column 10 = Total county allocations in table (A), column 12.

8 Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9 Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

***** IMPORTANT *****

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

FY 2027 MVFT Projection Summary

ENTITY	4-9 Cent	1Cent	1.25 Cent	1.75 Cent	2.35 Cent	TOTAL
CARSON CITY	4,298,234	480,031	229,523	832,741	431,508	6,272,038
CHURCHILL FALLON	885,977	98,947 63,616 35,331	345,576	171,649 128,737 42,912	649,692 570,319 79,373	2,151,841 1,994,225 157,616
CLARK BOULDER CITY HENDERSON LAS VEGAS MESQUITE N LAS VEGAS	70,262,964	7,847,032 3,418,481 47,710 1,165,127 2,201,799 77,764 936,151	7,230,109	13,612,771 7,039,164 98,012 2,092,283 2,858,682 142,934 1,381,696	13,592,518 7,873,430 160,461 1,355,685 2,715,648 135,073 1,352,220	112,545,392 95,824,147 306,183 4,613,096 7,776,129 355,771 3,670,067
DOUGLAS	1,946,380	217,373	212,922	377,092	400,965	3,154,732
ELKO CARLIN ELKO WELLS WEST WENDOVER	2,880,800	321,730 152,983 13,850 122,653 7,374 24,870	816,300	558,127 319,249 12,502 180,163 9,935 36,278	1,534,632 1,181,989 28,258 252,266 22,642 49,476	6,111,590 5,351,321 54,611 555,083 39,951 110,624
ESMERALDA	111,138	27,927	190,584	48,447	358,296	736,392
EUREKA	86,568	21,753	242,256	37,736	455,436	843,750
HUMBOLDT WINNEMUCCA	1,247,022	139,269 71,275 67,994	490,236	241,598 201,798 39,801	921,648 777,015 144,633	3,039,774 2,787,346 252,428
LANDER KINGSTON	538,782	60,172	309,984	104,384 103,977 407	582,780	1,595,695 407
LINCOLN CALIENTE	130,687	32,839 25,099 7,740	567,683	56,969 53,917 3,051	1,067,926 981,718 86,208	1,856,104 1,759,105 96,999
LYON FERNLEY YERINGTON	3,115,786	347,974 192,513 136,793 18,668	294,864	603,654 331,828 242,729 29,096	554,527 432,291 99,604 22,632	4,916,805 4,367,282 479,126 70,396
MINERAL	130,176	14,538	174,516	25,220	328,080	672,531
NYE AMARGOSA PAHRUMP ROUND MOUNTAIN TONOPAH	2,424,228	270,740	846,144	469,671 66,557 12,399 312,848 62,696 15,170	1,590,756	5,601,538 5,198,425 12,399 312,848 62,696 15,170
PERSHING LOVELOCK	417,939	46,676 34,740 11,936	355,025	80,972 75,709 5,263	667,456 598,038 69,418	1,481,450 86,617
STOREY	307,067	77,160	27,625	133,855	51,936	597,644
WASHOE RENO SPARKS	15,516,351	1,732,880 396,830 945,286 390,764	1,807,384	3,006,143 990,825 1,473,611 541,707	3,396,303 1,788,897 1,159,535 447,870	25,459,061 20,500,287 3,578,432 1,380,342
WHITE PINE ELY	731,690	81,716 49,647 32,069	504,012	141,758 128,264 13,494	947,544 823,616 123,928	2,406,720 2,237,229 169,491
STATE TOTAL	105,031,790	11,818,757	14,644,743	20,502,788	27,532,002	179,530,080

REVENUES
from LOCAL SCHOOL SUPPORT TAX and
GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

<u>ENTITY</u>	LSST DISTRIBUTIONS FY 2024-2025 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PROJECTED LSST DISTRIBUTIONS FY 2025-2026 (4)	PERCENT OF ENTITY TO TOTAL (COL 5) (5)	PROJECTED LSST DISTRIBUTIONS FY 2026-2027 (6)
STATE GENERAL FUND	16,951,988	0.75%	17,291,028	0.75%	17,887,568
STATE EDUCATION FUND	2,239,204,914	99.00%	2,283,989,012	99.00%	2,362,786,633
STAR BOND TRANSFERS	5,676,914	0.25%	5,790,452	0.25%	5,990,223
STATE TOTAL	2,261,833,816	100%	2,307,070,492	100%	2,380,674,201

1. NRS 374.785 - distribution and 374.015 - creation.
2. Column 5 reflects the percent of distribution to the total statewide distribution
3. Column 6 is the FY26-27 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collection representing a 2.0% growth for FY26 and a 3.45% growth for FY27

GOVERNMENTAL SERVICES TAX

February 15, 2026

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2026-27 (8)
Carson City	8,094,367.08							
Consolidated Tax							48.76%	3,946,496
Schools - Operating		2,608,605,932	1.5000	0.0000	1.5000	39,129,089	39.83%	3,223,734
Debt		2,608,605,932		0.4300	0.4300	11,217,006	11.42%	924,137
						<u>50,346,094</u>	<u>100.00%</u>	<u>8,094,367</u>
Churchill	3,777,950							
Consolidated Tax							47.65%	1,800,212
Schools - Operating		1,224,164,907	1.5000	0.0000	1.5000	18,362,474	38.31%	1,447,125
Debt		1,224,164,907		0.5500	0.5500	6,732,907	14.05%	530,612
						<u>25,095,381</u>	<u>100.00%</u>	<u>3,777,949</u>
Clark	296,254,105							
Consolidated Tax							54.85%	162,498,049
Schools - Operating		152,571,071,908	1.5000	0.0000	1.5000	2,288,566,079	30.75%	91,102,068
Debt		152,571,071,908		0.7023	0.7023	1,071,506,638	14.40%	42,653,988
						<u>3,360,072,717</u>	<u>100.00%</u>	<u>296,254,105</u>
Douglas	10,216,513							
Consolidated Tax							37.18%	3,798,014
Schools - Operating		4,886,575,182	1.5000	0.0000	1.5000	73,298,628	44.45%	4,541,390
Debt		4,886,575,182		0.6200	0.6200	30,296,766	18.37%	1,877,108
						<u>103,595,394</u>	<u>100.00%</u>	<u>10,216,513</u>
Elko	11,689,590							
Consolidated Tax							52.45%	6,130,959
School - Operating		2,548,635,842	1.5000	0.0000	1.5000	38,229,538	47.55%	5,558,631
Debt		2,548,635,842		0.0000	0.0000	0	0.00%	0
						<u>38,229,538</u>	<u>100.00%</u>	<u>11,689,590</u>

GOVERNMENTAL SERVICES TAX

February 15, 2026

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2026-27 (8)
Esmeralda	666,286							
Consolidated Tax							45.36%	302,259
Schools - Operating		277,897,990	1.5000	0.0000	1.5000	4,168,470	54.64%	364,027
Debt		277,897,990		0.0000	0.0000	0	0.00%	0
						<u>4,168,470</u>	<u>100.00%</u>	<u>666,286</u>
Eureka	783,296							
Consolidated Tax							49.74%	389,628
Schools - Operating		1,784,429,418	1.5000	0.0000	1.5000	26,766,441	50.26%	393,669
Debt		1,784,429,418		0.0000	0.0000	0	0.00%	0
						<u>26,766,441</u>	<u>100.00%</u>	<u>783,297</u>
Humboldt	4,495,433							
Consolidated Tax							88.45%	3,976,370
Schools - Operating		2,089,861,660	1.5000	0.0000	1.5000	31,347,925	9.52%	427,799
Debt		2,089,861,660		0.3200	0.3200	6,687,557	2.03%	91,264
						<u>38,035,482</u>	<u>100.00%</u>	<u>4,495,433</u>
Lander	1,530,261							
Consolidated Tax							60.10%	919,749
Schools - Operating		1,758,189,304	1.5000	0.0000	1.5000	26,372,840	39.90%	610,513
Debt		1,758,189,304		0.0000	0.0000	0	0.00%	0
						<u>26,372,840</u>	<u>100.00%</u>	<u>1,530,261</u>
Lincoln	1,096,959							
Consolidated Tax							49.88%	547,217
Schools - Operating		422,824,219	1.5000	0.0000	1.5000	6,342,363	38.55%	422,878
Debt		422,824,219		0.4500	0.4500	1,902,709	11.57%	126,864
						<u>8,245,072</u>	<u>100.00%</u>	<u>1,096,959</u>

ADMINISTRATIVE SERVICES DIVISION, 2/15/26

GOVERNMENTAL SERVICES TAX

February 15, 2026

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2026-27 (8)
Lyon	9,146,701							
Consolidated Tax							54.84%	5,015,869
Schools - Operating		3,414,228,155	1.5000	0.0000	1.5000	51,213,422	32.46%	2,969,401
Debt		3,414,228,155		0.5867	0.5867	20,031,277	12.70%	1,161,432
						<u>71,244,699</u>	100.00%	9,146,701
Mineral	867,703							
Consolidated Tax							63.22%	548,548
Schools - Operating		318,895,304	1.5000	0.0000	1.5000	4,783,430	30.98%	268,800
Debt		318,895,304		0.2810	0.2810	896,096	5.80%	50,355
						<u>5,679,525</u>	100.00%	867,703
Nye	7,595,249							
Consolidated Tax							51.21%	3,889,191
Schools - Operating		2,516,930,712	1.5000	0.0000	1.5000	37,753,961	35.10%	2,666,229
Debt		2,516,930,712		0.5850	0.5850	14,724,045	13.69%	1,039,829
						<u>52,478,005</u>	100.00%	7,595,249
Pershing	1,739,402							
Consolidated Tax							44.35%	771,412
Schools - Operating		515,342,611	1.5000	0.0000	1.5000	7,730,139	43.93%	764,202
Debt		515,342,611		0.4000	0.4000	2,061,370	11.72%	203,787
						<u>9,791,510</u>	100.00%	1,739,402
Storey	824,226							
Consolidated Tax							60.73%	500,569
Schools - Operating		3,543,355,021	1.2500	0.0000	1.2500	44,291,938	29.39%	242,259
Debt		3,543,355,021		0.4200	0.4200	14,882,091	9.88%	81,399
						<u>59,174,029</u>	100.00%	824,227

GOVERNMENTAL SERVICES TAX

February 15, 2026

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2026-27 (8)
Washoe	74,757,481							
Consolidated Tax							57.88%	43,269,181
Schools - Operating		31,982,957,867	1.5000	0.0000	1.5000	479,744,368	33.46%	25,010,564
Debt		31,982,957,867		0.3885	0.3885	124,253,791	8.67%	6,477,736
						<u>603,998,159</u>	<u>100.00%</u>	<u>74,757,481</u>
White Pine	2,248,957							
Consolidated Tax							55.02%	1,237,328
Schools - Operating		723,147,733	1.5000	0.0000	1.5000	10,847,216	38.58%	867,607
Debt		723,147,733		0.2490	0.2490	1,800,638	6.40%	144,023
						<u>12,647,854</u>	<u>100.00%</u>	<u>2,248,957</u>
State Total	435,784,478.92							<u><u>435,784,481</u></u>

NOTES:
 OPERATING TAX RATE - FY 1980-81 TAX RATE
 DEBT TAX RATE - FY 1980-81 TAX RATE
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

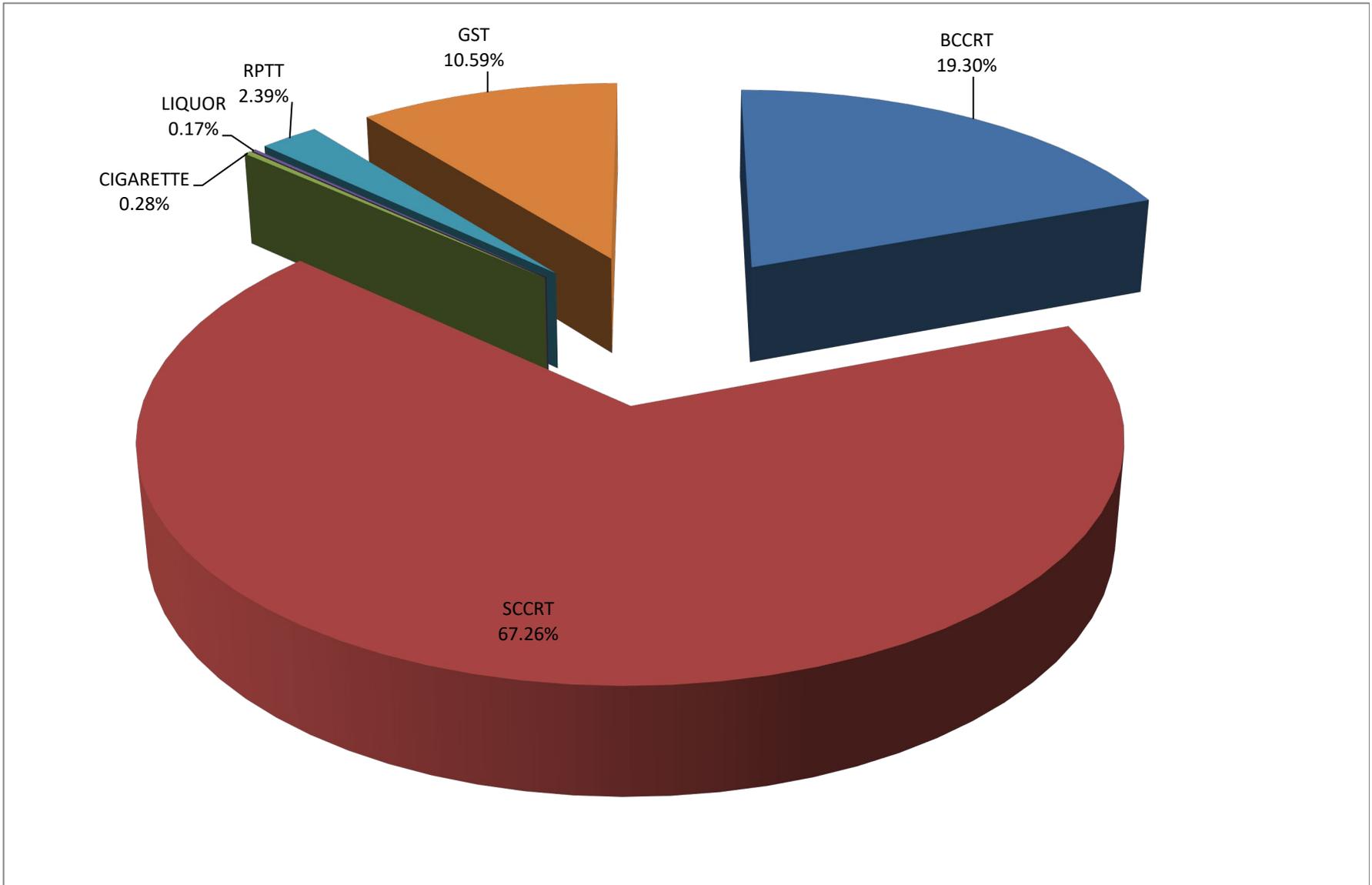
**CONSOLIDATED TAX DISTRIBUTION
ADMINISTRATIVE SERVICES DIVISION**

2/15/2026

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	CTX REVENUE <u>TOTAL</u>
CARSON CITY	8,885,623	31,441,710	117,032	71,948	744,236	3,946,496	45,207,044
CHURCHILL	2,426,781	7,605,641	51,746	31,812	209,908	1,800,213	12,126,100
CLARK	319,427,148	1,120,035,123	4,630,333	2,846,583	40,418,614	162,498,049	1,649,855,850
DOUGLAS	5,975,578	19,680,321	108,071	66,438	1,559,355	3,798,014	31,187,777
ELKO	10,129,210	35,470,858	109,738	67,464	414,260	6,130,959	52,322,489
ESMERALDA	179,300	1,530,825	2,301	1,415	10,079	302,259	2,026,179
EUREKA	1,865,505	7,656,179	3,464	2,130	9,513	389,627	9,926,419
HUMBOLDT	4,584,254	16,370,284	33,883	20,831	193,436	3,976,370	25,179,057
LANDER	1,535,862	5,750,626	11,342	6,973	42,168	919,749	8,266,720
LINCOLN	291,564	1,326,269	8,825	5,426	32,818	547,217	2,212,119
LYON	5,711,854	16,602,557	125,099	76,907	988,264	5,015,869	28,520,550
MINERAL	353,736	1,921,648	8,892	5,466	19,573	548,548	2,857,863
NYE	5,401,958	17,239,779	98,912	60,808	626,678	3,889,191	27,317,327
PERSHING	991,806	2,479,790	13,865	8,524	35,961	771,412	4,301,358
STOREY	3,574,849	14,321,888	8,438	5,187	395,985	500,568	18,806,914
WASHOE	63,280,280	214,782,098	982,336	603,909	8,292,959	43,269,181	331,210,764
WHITE PINE	<u>1,818,018</u>	<u>6,601,794</u>	<u>19,357</u>	<u>11,900</u>	<u>37,443</u>	<u>1,237,328</u>	<u>9,725,839</u>
TOTAL	<u>436,433,327</u>	<u>1,520,817,389</u>	<u>6,333,636</u>	<u>3,893,720</u>	<u>54,031,250</u>	<u>239,541,049</u>	<u>2,261,050,371</u>

FEBRUARY 15
REVENUE PROJECTION FY 27



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>COUNTY</u>	<u>ACTUAL</u> FY 24 BCCRT DISTRIBUTIONS	<u>ACTUAL</u> FY 25 BCCRT DISTRIBUTIONS	<u>% CHANGE</u> BCCRT DISTRIBUTIONS FY 2024-25	<u>PROJECTED</u> PERCENTAGE CHANGE FY 2025-26	<u>PROJECTED</u> 2025-26 BCCRT DISTRIBUTIONS	<u>PROJECTED</u> PERCENTAGE CHANGE FY 2026-27	<u>PROJECTED</u> BCCRT DISTRIBUTIONS FY 2026-27
CARSON CITY	8,776,456.58	8,732,155.46	(0.0050)	0.75%	8,797,646.63	1.00%	8,885,623.09
CHURCHILL	2,331,016.33	2,439,098.31	0.0464	-1.00%	2,414,707.33	0.50%	2,426,780.86
CLARK	320,007,077.09	316,264,503.10	(0.0117)	1.00%	319,427,148.13	0.00%	319,427,148.13
DOUGLAS	5,667,002.67	5,857,835.53	0.0337	1.00%	5,916,413.89	1.00%	5,975,578.02
ELKO	9,380,078.92	8,940,168.04	(0.0469)	10.00%	9,834,184.84	3.00%	10,129,210.39
ESMERALDA	142,257.75	138,428.80	(0.0269)	17.75%	162,999.91	10.00%	179,299.90
EUREKA	1,980,717.21	1,810,818.60	(0.0858)	2.00%	1,847,034.97	1.00%	1,865,505.32
HUMBOLDT	3,653,651.67	3,549,557.78	(0.0285)	23.00%	4,365,956.07	5.00%	4,584,253.87
LANDER	1,483,192.62	1,434,045.05	(0.0331)	5.00%	1,505,747.30	2.00%	1,535,862.25
LINCOLN	300,963.19	288,669.63	(0.0408)	0.50%	290,112.98	0.50%	291,563.54
LYON	4,835,546.48	4,995,936.04	0.0332	11.00%	5,545,489.00	3.00%	5,711,853.67
MINERAL	313,966.51	297,256.96	(0.0532)	19.00%	353,735.78	0.00%	353,735.78
NYE	5,111,144.46	5,167,113.06	0.0110	3.00%	5,322,126.45	1.50%	5,401,958.35
PERSHING	994,671.70	986,871.76	(0.0078)	0.00%	986,871.76	0.50%	991,806.12
STOREY	1,499,313.60	1,932,351.06	0.2888	85.00%	3,574,849.46	0.00%	3,574,849.46
WASHOE	59,742,350.75	60,823,030.07	0.0181	2.00%	62,039,490.67	2.00%	63,280,280.48
WHITE PINE	1,693,445.79	1,764,680.24	0.0421	1.50%	1,791,150.44	1.50%	1,818,017.70
DISTRIBUTIONS	427,912,853	425,422,519	(0.0058)	2.06%	434,175,666	0.52%	436,433,327
GENERAL FUND	7,384,228.07	7,606,170.80			7,733,408.80		7,773,621.60
TOTAL	<u>435,297,081</u>	<u>433,028,690</u>			<u>441,909,074</u>		<u>444,206,949</u>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) ACTUAL 2024-25 SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2025-26 SCCRT IN-STATE COLLECTIONS	(3) PROJECTED 2025-26 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) PROJECTED 2026-27 SCCRT IN-STATE COLLECTIONS	(5) PROJECTED 2026-27 PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	25,986,858	26,181,759	0.75%	26,443,577	1.00%
CHURCHILL	6,397,249	6,333,277	-1.00%	6,364,943	0.50%
CLARK	923,427,788	932,662,066	1.00%	932,662,066	0.00%
DOUGLAS	16,225,701	16,387,958	1.00%	16,551,838	1.00%
ELKO	26,851,693	29,536,863	10.00%	30,422,969	3.00%
ESMERALDA	401,232	472,450	17.75%	519,695	10.00%
EUREKA	6,250,354	6,375,361	2.00%	6,439,114	1.00%
HUMBOLDT	11,082,654	13,631,664	23.00%	14,313,247	5.00%
LANDER	4,560,563	4,788,591	5.00%	4,884,363	2.00%
LINCOLN	624,929	628,054	0.50%	631,194	0.50%
LYON	12,455,027	13,825,080	11.00%	14,239,832	3.00%
MINERAL	652,980	777,047	19.00%	777,047	0.00%
NYE	13,937,573	14,355,700	3.00%	14,571,035	1.50%
PERSHING	2,873,097	2,873,097	0.00%	2,887,462	0.50%
STOREY	6,446,459	11,925,949	85.00%	11,925,949	0.00%
WASHOE	175,343,867	178,850,744	2.00%	182,427,759	2.00%
WHITE PINE	5,416,124	5,497,366	1.50%	5,579,827	1.50%
TOTAL IN-STATE	1,238,934,147	1,265,103,025	2.11%	1,271,641,917	0.52%
TOTAL OUT-OF-STATE	265,536,161	270,846,884	Insert formula to calculate growth 2.00%	276,263,822	2.00%
TOTAL	1,504,470,308	1,535,949,909	0.0209	1,547,905,739	0.0078

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
COUNTY	CERTIFIED POPULATION FOR 2025-26	POPULATION FOR 2026-27	CHANGE IN POPULATION	CHANGE IN CPI	SUM OF CHANGE IN POPULATION AND CPI	CHANGE IN COLLECTIONS FY 24 to FY 25 STATEWIDE	SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS <small>(CALCULATED ON FEBRUARY 15, 2026)</small>	SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS	RURAL GUARANT 2025-26 GUARANTEED SCCRT DISTRIBUTION
CARSON CITY										
CHURCHILL										
CLARK										
DOUGLAS										
ELKO										
ESMERALDA	1,086	1,217	12.06%	2.70%	14.76%	-0.67%	471,394	1,509,158	-220.15%	1,541,151
EUREKA										
HUMBOLDT										
LANDER										
LINCOLN	4,730	4,667	-1.33%	2.70%	1.37%	-0.67%	775,924	1,317,419	-69.79%	1,335,215
LYON										
MINERAL	4,770	4,702	-1.43%	2.70%	1.27%	-0.67%	756,138	1,877,084	-148.25%	1,934,609
NYE										
PERSHING	7,184	7,332	2.06%	2.70%	4.76%	-0.67%	3,203,269	2,447,577	23.59%	2,496,516
STOREY										
WASHOE										
WHITE PINE										
TOTAL IN-STATE	<u>17,770</u>	<u>17,918</u>					<u>5,206,724</u>	<u>7,151,238</u>		<u>7,307,492</u>
TOTAL OUT-OF-STATE										
TOTAL										

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(16)	(17)	(18)	(19)	(20)	(21)
	EE DISTRIBUTION	2026-27 GUARANTEED SCCRT DISTRIBUTION	2025-26 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2026-27 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2026-27 SCCRT DISTRIBUTION
CARSON CITY			26,181,759	2.0773%	31,441,710	31,441,710
CHURCHILL			6,333,277	0.5025%	7,605,641	7,605,641
CLARK			932,662,066	74.0001%	1,120,035,123	1,120,035,123
DOUGLAS			16,387,958	1.3003%	19,680,321	19,680,321
ELKO			29,536,863	2.3435%	35,470,858	35,470,858
ESMERALDA	-0.0067	1,530,825				1,530,825
EUREKA			6,375,361	0.5058%	7,656,179	7,656,179
HUMBOLDT			13,631,664	1.0816%	16,370,284	16,370,284
LANDER			4,788,591	0.3799%	5,750,626	5,750,626
LINCOLN	-0.0067	1,326,269				1,326,269
LYON			13,825,080	1.0969%	16,602,557	16,602,557
MINERAL	-0.0067	1,921,648				1,921,648
NYE			14,355,700	1.1390%	17,239,779	17,239,779
PERSHING	-0.0067	2,479,790				2,479,790
STOREY			11,925,949	0.9462%	14,321,888	14,321,888
WASHOE			178,850,744	14.1905%	214,782,098	214,782,098
WHITE PINE			5,497,366	0.4362%	6,601,794	6,601,794
TOTAL IN-STATE		7,258,532	1,260,352,378	100.0000%	1,513,558,857	1,520,817,389
TOTAL OUT-OF-STATE						
TOTAL				1,488,647,882	0.0137	
				1,509,070,786	0.0078	
				1,520,817,389		

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2025 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2026-27 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2026-27 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	61,888	0.0185	117,032	71,948
CHURCHILL	27,364	0.0082	51,746	31,812
CLARK	2,448,576	0.7311	4,630,333	2,846,583
DOUGLAS	57,149	0.0171	108,071	66,438
ELKO	58,031	0.0173	109,738	67,464
ESMERALDA	1,217	0.0004	2,301	1,415
EUREKA	1,832	0.0005	3,464	2,130
HUMBOLDT	17,918	0.0053	33,883	20,831
LANDER	5,998	0.0018	11,342	6,973
LINCOLN	4,667	0.0014	8,825	5,426
LYON	66,154	0.0198	125,099	76,907
MINERAL	4,702	0.0014	8,892	5,466
NYE	52,306	0.0156	98,912	60,808
PERSHING	7,332	0.0022	13,865	8,524
STOREY	4,462	0.0013	8,438	5,187
WASHOE	519,471	0.1551	982,336	603,909
WHITE PINE	10,236	0.0031	19,357	11,900
STATE TOTAL	<u>3,349,303</u>	<u>1.0000</u>	<u>6,333,636</u>	<u>3,893,720</u>

STATEWIDE TOTAL					
	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>EST 2026</u>	<u>EST 2027</u>
CIGARETTE	7,957,360	7,233,758	7,032,747	6,652,979	6,333,636
% CHANGE	-5.65%	-9.09%	-2.78%	-5.40%	-4.80%
LIQUOR	4,203,795	4,470,518	3,746,195	3,817,373	3,893,720
% CHANGE	22.82%	6.34%	-16.20%	1.90%	2.00%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2023-24	REAL PROPERTY TRANSFER TAX 2024-25	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2025-26	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2026-27
CARSON CITY	661,880	691,444	4.47%	4.50%	722,559	3.00%	21,677	744,236
CHURCHILL	201,926	209,908	3.95%	0.00%	209,908	0.00%	-	209,908
CLARK	33,914,675	39,622,207	16.83%	1.00%	40,018,430	1.00%	400,184	40,418,614
DOUGLAS	1,415,755	1,567,191	10.70%	-0.50%	1,559,355	0.00%	-	1,559,355
ELKO	512,107	470,750	-8.08%	-12.00%	414,260	0.00%	-	414,260
ESMERALDA	7,130	28,592	301.00%	-64.75%	10,079	0.00%	-	10,079
EUREKA	14,266	9,419	-33.98%	0.00%	9,419	1.00%	94	9,513
HUMBOLDT	145,499	168,205	15.61%	15.00%	193,436	0.00%	-	193,436
LANDER	29,588	36,989	25.01%	14.00%	42,168	0.00%	-	42,168
LINCOLN	23,972	36,400	51.84%	-8.00%	33,488	-2.00%	(670)	32,818
LYON	766,897	931,533	21.47%	3.00%	959,479	3.00%	28,784	988,264
MINERAL	18,398	17,794	-3.28%	10.00%	19,573	0.00%	-	19,573
NYE	629,626	626,678	-0.47%	0.00%	626,678	0.00%	-	626,678
PERSHING	40,096	35,782	-10.76%	0.50%	35,961	0.00%	-	35,961
STOREY	1,055,995	395,985	-62.50%	0.00%	395,985	0.00%	-	395,985
WASHOE	7,069,566	7,991,096	13.04%	2.75%	8,210,851	1.00%	82,109	8,292,959
WHITE PINE	60,079	65,689	9.34%	-43.00%	37,443	0.00%	-	37,443
TOTAL	46,567,455	52,905,664	0.1361		53,499,072		532,178	54,031,250

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2026-27 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	8,094,367	4,147,872	3,946,496
CHURCHILL	3,777,950	1,977,737	1,800,213
CLARK	296,254,105	133,756,056	162,498,049
DOUGLAS	10,216,513	6,418,499	3,798,014
ELKO	11,689,590	5,558,631	6,130,959
ESMERALDA	666,286	364,027	302,259
EUREKA	783,296	393,669	389,627
HUMBOLDT	4,495,433	519,063	3,976,370
LANDER	1,530,261	610,513	919,749
LINCOLN	1,096,959	549,742	547,217
LYON	9,146,701	4,130,832	5,015,869
MINERAL	867,703	319,155	548,548
NYE	7,595,249	3,706,058	3,889,191
PERSHING	1,739,402	967,990	771,412
STOREY	824,226	323,658	500,568
WASHOE	74,757,481	31,488,300	43,269,181
WHITE PINE	2,248,957	1,011,629	1,237,328
TOTAL	<u>435,784,479</u>	<u>196,243,430</u>	<u>239,541,049</u>

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
 NRS 360.600 through NRS 360.740

	(1)	(2)	(A)	(3)	(4)	(5)
THE COUNTY OF CARSON CITY	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	BASE MONTHLY ALLOCATION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE	45,207,044.26					
LOCAL GOVERNMENTS						
CARSON CITY		47,075,197.52	3,922,933.13	0.9987	45,149,189.29	(1,926,008.23)
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSEF		<u>60,322.99</u>	<u>5,026.92</u>	<u>0.0013</u>	<u>57,854.97</u>	<u>(2,468.02)</u>
TOTAL CARSON CITY		<u>47,135,520.51</u>	<u>3,927,960.04</u>	<u>1.0000</u>	<u>45,207,044.26</u>	<u>(1,928,476.25)</u>

Please refer to
 'NOTES' page (D-

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
 NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	<u>FORMULA</u>	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
THE COUNTY OF	GROWTH	VALUE	GROWTH	COMBINED		GOV'T ENTITY	DISTRIBUTION	FY 26-27	MONTHLY
CARSON CITY	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>		<u>TO TOTAL</u>		<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>
TOTAL REVENUE									
LOCAL GOVERNMENT									
CARSON CITY	0.0186	0.0888	1.1075	52,134,029.46	0.9987	0.9987	-	45,149,189.29	3,762,432.44
SPECIAL DISTRICT									
CARSON-TRUCKEE		0.0888	1.0888	<u>65,680.80</u>	<u>0.0013</u>	<u>0.0013</u>	0.0000	<u>57,854.97</u>	<u>4,821.25</u>
<u>TOTAL CARSON CITY</u>				<u>52,199,710.26</u>	1.0000	<u>1.0000</u>	-	<u>45,207,044.26</u>	<u>3,767,253.69</u>

Please refer to
 'NOTES' page (D-

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF CHURCHILL	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,126,099.58				
LOCAL GOVERNMENTS					
CHURCHILL COUNTY		9,577,859.28	0.7468	9,055,992.04	(521,867.24)
FALLON		2,753,690.29	0.2147	2,603,650.42	(150,039.87)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		14,400.81	0.0011	13,616.16	(784.65)
CHURCHILL MOSQUITO ABATEMENT GID		478,936.70	0.0373	452,840.96	(26,095.75)
<u>TOTAL FOR CHURCHILL COUNTY</u>		<u>12,824,887.09</u>	<u>1.0000</u>	<u>12,126,099.58</u>	<u>(698,787.51)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

THE COUNTY OF CHURCHILL	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	<u>FORMULA</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 26-27 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 26-27 MONTHLY DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
LOCAL GOVERNMENTS									
CHURCHILL COUNTY	0.0087	0.0730	1.0817	10,360,741.07	0.7440	0.7440	-	9,055,992.04	754,666.00
FALLON	0.0149	0.0877	1.1026	3,036,265.60	0.2180	0.2180	-	2,603,650.42	216,970.87
SPECIAL DISTRICTS									
CARSON-TRUCKEE WATER CONSERVANCY		0.0730	1.0730	15,452.33	0.0011	0.0011	-	13,616.16	1,134.68
CHURCHILL MOSQUITO ABATEMENT GID		0.0730	1.0730	<u>513,907.55</u>	<u>0.0369</u>	<u>0.0369</u>	<u>-</u>	<u>452,840.96</u>	<u>37,736.75</u>
<u>TOTAL FOR CHURCHILL COUNTY</u>				<u>13,926,366.56</u>	<u>1.0000</u>	<u>1.0000</u>	<u>-</u>	<u>12,126,099.58</u>	<u>1,010,508.30</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR
THE COUNTY OF CLARK						
TOTAL REVENUE AVAILABLE TO DISTRIBUTION	1,649,855,850.30					
ENTERPRISE DISTRICT						
KYLE CANYON WATER DISTRICT		10,346.04			10,346.04	
LOCAL GOVERNMENTS						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		616,032,020.94	0.3570	588,954,337.44	(27,077,683.50)	0.0109
BOULDER CITY		15,806,362.13	0.0092	15,111,593.59	(694,768.55)	-0.0157
HENDERSON		180,574,497.23	0.1046	172,637,346.37	(7,937,150.86)	0.0241
LAS VEGAS		464,665,639.42	0.2693	444,241,264.24	(20,424,375.18)	0.0095
MESQUITE		15,310,019.28	0.0089	14,637,067.48	(672,951.80)	-0.0046
NORTH LAS VEGAS		97,148,521.87	0.0563	92,878,359.22	(4,270,162.65)	0.0247
BUNKERVILLE		739,091.57	0.0004	706,604.81	(32,486.77)	-0.0195
ENTERPRISE		9,769,459.87	0.0057	9,340,043.32	(429,416.55)	0.0338
GLENDALE						
LAUGHLIN		12,143,134.45	0.0070	11,609,383.05	(533,751.40)	-0.0302
MOAPA VALLEY		1,147,918.09	0.0007	1,097,461.35	(50,456.73)	-0.0310
PARADISE		107,465,099.73	0.0623	102,741,471.97	(4,723,627.76)	-0.0105
SEARCHLIGHT		548,592.02	0.0003	524,478.66	(24,113.36)	0.0136
SPRING VALLEY		41,278,309.38	0.0239	39,463,921.56	(1,814,387.82)	-0.0012
SUMMERLIN		317,055.57	0.0002	303,119.40	(13,936.18)	0.0151
SUNRISE MANOR		18,609,691.15	0.0108	17,791,702.29	(817,988.85)	-0.0039
WHITNEY		1,655,036.61	0.0010	1,582,289.49	(72,747.12)	0.0039
WINCHESTER		24,088,279.11	0.0140	23,029,478.96	(1,058,800.15)	-0.0021
SPECIAL DISTRICTS						
BOULDER LIBRARY DISTRICT		956,699.16	0.0006	914,647.45	(42,051.71)	
CLARK COUNTY FIRE PROTECTION		79,575,561.34	0.0461	76,077,818.06	(3,497,743.28)	
HENDERSON LIBRARY DISTRICT		3,702,767.70	0.0021	3,540,012.57	(162,755.13)	
LAS VEGAS/CLARK CO LIBRARY DISTRICT		32,725,917.35	0.0190	31,287,449.86	(1,438,467.49)	
MOAPA FIRE PROTECTION		1,205,519.26	0.0007	1,152,530.67	(52,988.59)	
MT CHARLESTON FIRE PROTECTION		233,380.69	0.0001	223,122.44	(10,258.25)	
TOTAL CLARK COUNTY		<u>1,725,708,919.96</u>	<u>1.0000</u>	<u>1,649,845,504.26</u>	<u>(75,853,069.66)</u>	

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 26-27 DISTRIBUTION	(14) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
THE COUNTY OF CLARK								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT							10,346.04	862.17
LOCAL GOVERNMENTS								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0896	0.1204	74,179,964.47	0.3667	0.3570	-	588,954,337.45	49,079,528.12
Boulder City	0.0538	0.0581	918,889.83	0.0045	0.0092	-	15,111,593.59	1,259,299.47
HENDERSON	0.0972	0.1413	25,514,491.16	0.1261	0.1046	-	172,637,346.37	14,386,445.53
LAS VEGAS	0.0824	0.1119	51,975,674.86	0.2569	0.2693	-	444,241,264.24	37,020,105.35
MESQUITE	0.1011	0.1165	1,783,427.00	0.0088	0.0089	-	14,637,067.48	1,219,755.62
NORTH LAS VEGAS	0.1126	0.1574	15,289,746.66	0.0756	0.0563	-	92,878,359.22	7,739,863.27
BUNKERVILLE								
ENTERPRISE	0.0560	0.0565	41,769.85	0.0002	0.0004	-	706,604.81	58,883.73
GLENDALE	0.0970	0.1508	1,473,523.98	0.0073	0.0057	-	9,340,043.32	778,336.94
LAUGHLIN								
MOAPA VALLEY	0.0400	0.0298	361,826.77	0.0018	0.0070	-	11,609,383.05	967,448.59
PARADISE	0.0671	0.0561	64,410.09	0.0003	0.0007	-	1,097,461.35	91,455.11
SEARCHLIGHT	0.0760	0.0855	9,190,131.41	0.0454	0.0623	-	102,741,471.97	8,561,789.33
SPRING VALLEY	0.0161	0.0497	27,248.82	0.0001	0.0003	-	524,478.66	43,706.56
SUMMERLIN	0.0829	0.1017	4,196,171.32	0.0207	0.0239	-	39,463,921.56	3,288,660.13
SUNRISE MANOR	0.1097	0.1448	45,902.90	0.0002	0.0002	-	303,119.40	25,259.95
WHITNEY	0.0710	0.0871	1,620,204.92	0.0080	0.0108	-	17,791,702.29	1,482,641.86
WINCHESTER	0.0573	0.0812	134,388.83	0.0007	0.0010	-	1,582,289.49	131,857.46
SPECIAL DISTRICTS								
Boulder Library District	0.1124	0.1303	3,139,797.95	0.0155	0.0140	-	23,029,478.96	1,919,123.25
CLARK COUNTY FIRE PROTECTION	0.0538	0.0538	70,591.13	0.0003	0.0006	-	914,647.45	76,220.62
HENDERSON LIBRARY DISTRICT	0.0836	0.0836	8,245,942.45	0.0408	0.0461	-	76,077,818.06	6,339,818.17
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0970	0.0970	433,377.65	0.0021	0.0021	-	3,540,012.57	295,001.05
MOAPA FIRE PROTECTION	0.0851	0.1051	3,439,564.44	0.0170	0.0190	-	31,287,449.86	2,607,287.49
MT CHARLESTON FIRE PROTECTION	0.0701	0.0901	108,665.22	0.0005	0.0007	-	1,152,530.67	96,044.22
TOTAL CLARK COUNTY			202,286,408.76	1.0000	1.0000	-	1,649,855,850.30	137,487,987.53

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR
THE COUNTY OF CLARK						
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,649,855,850.30					
ENTERPRISE DISTRICT						
KYLE CANYON WATER DISTRICT		10,346.04			10,346.04	
LOCAL GOVERNMENTS						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		616,032,020.94	0.3570	588,954,337.44	(27,077,683.50)	0.0109
BOULDER CITY						
BOULDER CITY		15,806,362.13	0.0092	15,111,593.59	(694,768.55)	-0.0157
HENDERSON						
HENDERSON		180,574,497.23	0.1046	172,637,346.37	(7,937,150.86)	0.0241
LAS VEGAS						
LAS VEGAS		464,665,639.42	0.2693	444,241,264.24	(20,424,375.18)	0.0095
MESQUITE						
MESQUITE		15,310,019.28	0.0089	14,637,067.48	(672,951.80)	-0.0046
NORTH LAS VEGAS						
NORTH LAS VEGAS		97,148,521.87	0.0563	92,878,359.22	(4,270,162.65)	0.0247
BUNKERVILLE						
BUNKERVILLE		739,091.57	0.0004	706,604.81	(32,486.77)	-0.0195
ENTERPRISE						
ENTERPRISE		9,769,459.87	0.0057	9,340,043.32	(429,416.55)	0.0338
GLENDALE						
GLENDALE						
LAUGHLIN						
LAUGHLIN		12,143,134.45	0.0070	11,609,383.05	(533,751.40)	-0.0302
MOAPA VALLEY						
MOAPA VALLEY		1,147,918.09	0.0007	1,097,461.35	(50,456.73)	-0.0310
PARADISE						
PARADISE		107,465,099.73	0.0623	102,741,471.97	(4,723,627.76)	-0.0105
SEARCHLIGHT						
SEARCHLIGHT		548,592.02	0.0003	524,478.66	(24,113.36)	0.0136
SPRING VALLEY						
SPRING VALLEY		41,278,309.38	0.0239	39,463,921.56	(1,814,387.82)	-0.0012
SUMMERLIN						
SUMMERLIN		317,055.57	0.0002	303,119.40	(13,936.18)	0.0151
SUNRISE MANOR						
SUNRISE MANOR		18,609,691.15	0.0108	17,791,702.29	(817,988.85)	-0.0039
WHITNEY						
WHITNEY		1,655,036.61	0.0010	1,582,289.49	(72,747.12)	0.0039
WINCHESTER						
WINCHESTER		24,088,279.11	0.0140	23,029,478.96	(1,058,800.15)	-0.0021
SPECIAL DISTRICTS						
BOULDER LIBRARY DISTRICT						
BOULDER LIBRARY DISTRICT		956,699.16	0.0006	914,647.45	(42,051.71)	
CLARK COUNTY FIRE PROTECTION						
CLARK COUNTY FIRE PROTECTION		79,575,561.34	0.0461	76,077,818.06	(3,497,743.28)	
HENDERSON LIBRARY DISTRICT						
HENDERSON LIBRARY DISTRICT		3,702,767.70	0.0021	3,540,012.57	(162,755.13)	
LAS VEGAS/CLARK CO LIBRARY DISTRICT						
LAS VEGAS/CLARK CO LIBRARY DISTRICT		32,725,917.35	0.0190	31,287,449.86	(1,438,467.49)	
MOAPA FIRE PROTECTION						
MOAPA FIRE PROTECTION		1,205,519.26	0.0007	1,152,530.67	(52,988.59)	
MT CHARLESTON FIRE PROTECTION						
MT CHARLESTON FIRE PROTECTION		233,380.69	0.0001	223,122.44	(10,258.25)	
TOTAL CLARK COUNTY		1,725,708,919.96	1.0000	1,649,845,504.26	(75,853,069.66)	

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 26-27 DISTRIBUTION	(14) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
THE COUNTY OF CLARK								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
KYLE CANYON WATER DISTRICT							10,346.04	862.17
LOCAL GOVERNMENTS								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0896	0.1204	74,179,964.47	0.3667	0.3570	-	588,954,337.45	49,079,528.12
BOULDER CITY	0.0538	0.0581	918,889.83	0.0045	0.0092	-	15,111,593.59	1,259,299.47
HENDERSON	0.0972	0.1413	25,514,491.16	0.1261	0.1046	-	172,637,346.37	14,386,445.53
LAS VEGAS	0.0824	0.1119	51,975,674.86	0.2569	0.2693	-	444,241,264.24	37,020,105.35
MESQUITE	0.1011	0.1165	1,783,427.00	0.0088	0.0089	-	14,637,067.48	1,219,755.62
NORTH LAS VEGAS	0.1126	0.1574	15,289,746.66	0.0756	0.0563	-	89,878,359.22	7,489,863.27
BUNKERVILLE	0.0560	0.0565	41,769.85	0.0002	0.0004	-	706,604.81	58,883.73
ENTERPRISE	0.0970	0.1508	1,473,523.98	0.0073	0.0057	-	9,340,043.32	778,336.94
GLENDALE								
LAUGHLIN	0.0400	0.0298	361,826.77	0.0018	0.0070	-	11,609,383.05	967,448.59
MOAPA VALLEY	0.0671	0.0561	64,410.09	0.0003	0.0007	-	1,097,461.35	91,455.11
PARADISE	0.0760	0.0855	9,190,131.41	0.0454	0.0623	-	102,741,471.97	8,561,789.33
SEARCHLIGHT	0.0161	0.0497	27,248.82	0.0001	0.0003	-	524,478.66	43,706.56
SPRING VALLEY	0.0829	0.1017	4,196,171.32	0.0207	0.0239	-	39,463,921.56	3,288,660.13
SUMMERLIN	0.1097	0.1448	45,902.90	0.0002	0.0002	-	303,119.40	25,259.95
SUNRISE MANOR	0.0710	0.0871	1,620,204.92	0.0080	0.0108	-	17,791,702.29	1,482,641.86
WHITNEY	0.0573	0.0812	134,388.83	0.0007	0.0010	-	1,582,289.49	131,857.46
WINCHESTER	0.1124	0.1303	3,139,797.95	0.0155	0.0140	-	23,029,478.96	1,919,123.25
SPECIAL DISTRICTS								
BOULDER LIBRARY DISTRICT	0.0538	0.0738	70,591.13	0.0003	0.0006	-	914,647.45	76,220.62
CLARK COUNTY FIRE PROTECTION	0.0836	0.1036	8,245,942.45	0.0408	0.0461	-	76,077,818.06	6,339,818.17
HENDERSON LIBRARY DISTRICT	0.0970	0.1170	433,377.65	0.0021	0.0021	-	3,540,012.57	295,001.05
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0851	0.1051	3,439,564.44	0.0170	0.0190	-	31,287,449.86	2,607,287.49
MOAPA FIRE PROTECTION	0.0701	0.0901	108,665.22	0.0005	0.0007	-	1,152,530.67	96,044.22
MT CHARLESTON FIRE PROTECTION	0.1115	0.1315	30,697.02	0.0002	0.0001	-	223,122.44	18,593.54
TOTAL CLARK COUNTY			202,286,408.76	1.0000	1.0000	-	1,646,855,850.30	137,237,987.53

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF DOUGLAS	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	31,187,777.31				
ENTERPRISE DISTRICTS					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42		137,984.42	
ELK POINT SANITATION GID		7,310.98		7,310.98	
MINDEN/GARDNERVILLE SANITATION GID		134,659.41		134,659.41	
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34		437,670.34	
LOCAL GOVERNMENTS					
DOUGLAS COUNTY		17,617,647.38	0.5538	16,873,714.03	(743,933.35)
GARDNERVILLE		423,444.56	0.0133	405,563.94	(17,880.62)
GENOA		17,315.17	0.0005	16,584.01	(731.16)
MINDEN		562,775.45	0.0177	539,011.36	(23,764.09)
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		38,365.06	0.0012	36,745.03	(1,620.03)
CAVE ROCK GID		28,778.89	0.0009	27,563.65	(1,215.23)
DOUGLAS MOSQUITO PROTECTION GID		211,587.97	0.0067	202,653.33	(8,934.64)
EAST FORK FIRE PROTECTION		2,681,147.73	0.0843	2,567,931.98	(113,215.75)
GARDNERVILLE RANCHOS GID		1,237,009.75	0.0389	1,184,775.04	(52,234.72)
INDIAN HILLS GID		423,942.86	0.0133	406,041.19	(17,901.67)
KINGSBURY GID		846,304.17	0.0266	810,567.62	(35,736.55)
LAKERIDGE GID		27,275.29	0.0009	26,123.55	(1,151.74)
LOGAN CREEK GID		11,687.70	0.0004	11,194.16	(493.53)
MARLA BAY GID		84,929.37	0.0027	81,343.10	(3,586.28)
OLIVER PARK GID		33,309.60	0.0010	31,903.05	(1,406.55)
ROUND HILL GID		625,192.32	0.0197	598,792.57	(26,399.75)
SKYLAND GID		120,031.95	0.0038	114,963.41	(5,068.54)
TAHOE DOUGLAS FIRE PROTECTION		6,527,616.71	0.2052	6,251,977.65	(275,639.06)
TOPAZ RANCH GID		105,313.55	0.0033	100,866.52	(4,447.03)
ZEPHYR COVE GID		44,961.18	0.0014	43,062.62	(1,898.56)
ZEPHYR HEIGHTS GID		139,775.06	0.0044	133,872.84	(5,902.23)
ZEPHYR KNOLLS GID		5,117.62	0.0002	4,901.52	(216.10)
TOTAL DOUGLAS COUNTY		32,531,154.49	1.0000	31,187,777.31	(1,343,377.18)

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	FORMULA	PERCENTAGE	ESTIMATE	ESTIMATE	
	GROWTH	VALUE	GROWTH	GROWTH		GOV'T ENTITY	FY 26-27	FY 26-27	
	FACTOR	GROWTH	FACTOR	AMOUNT		TO TOTAL	DISTRIBUTION	MONTHLY	
		FACTOR	FACTOR					DISTRIBUTION	
THE COUNTY OF DOUGLAS									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
ENTERPRISE DISTRICTS									
DOUGLAS COUNTY SEWER IMPROVEMENT GID							137,984.42	11,498.70	
ELK POINT SANITATION GID							7,310.98	609.25	
MINDEN/GARDNERVILLE SANITATION GID							134,659.41	11,221.62	
TAHOE DOUGLAS SEWER IMPROVEMENT GID							437,670.34	36,472.53	
LOCAL GOVERNMENTS									
DOUGLAS COUNTY	0.0310	0.0683	1.0994	19,368,386.90	0.5649	0.5649	-	16,873,714.02	1,406,142.84
GARDNERVILLE	0.0018	0.0607	1.0625	449,919.40	0.0131	0.0131	-	405,563.94	33,797.00
GENOA	0.0052	0.0692	1.0744	18,603.97	0.0005	0.0005	-	16,584.01	1,382.00
MINDEN	0.0451	0.0774	1.1225	631,708.26	0.0184	0.0184	-	539,011.36	44,917.61
SPECIAL DISTRICTS									
CARSON-TRUCKEE WATER CONSERVANCY		0.0690	1.0690	41,012.42	0.0012	0.0012	-	36,745.03	3,062.09
CAVE ROCK GID		0.0378	1.0378	29,865.95	0.0009	0.0009	-	27,563.65	2,296.97
DOUGLAS MOSQUITO PROTECTION GID		0.0794	1.0794	228,379.25	0.0067	0.0067	-	202,653.33	16,887.78
EAST FORK FIRE PROTECTION		0.0778	1.0778	2,889,776.50	0.0843	0.0843	-	2,567,931.98	213,994.33
GARDNERVILLE RANCHOS GID		0.0594	1.0594	1,310,484.85	0.0382	0.0382	-	1,184,775.04	98,731.25
INDIAN HILLS GID		0.0482	1.0482	444,381.34	0.0130	0.0130	-	406,041.19	33,836.77
KINGSBURY GID		0.0431	1.0431	882,802.39	0.0257	0.0257	-	810,567.62	67,547.30
LAKERIDGE GID		0.0522	1.0522	28,699.72	0.0008	0.0008	-	26,123.55	2,176.96
LOGAN CREEK GID		0.0380	1.0380	12,131.57	0.0004	0.0004	-	11,194.16	932.85
MARLA BAY GID		0.0508	1.0508	89,244.26	0.0026	0.0026	-	81,343.10	6,778.59
OLIVER PARK GID		0.1828	1.1828	39,397.03	0.0011	0.0011	-	31,903.05	2,658.59
ROUND HILL GID		0.0415	1.0415	651,136.73	0.0190	0.0190	-	598,792.57	49,899.38
SKYLAND GID		0.0532	1.0532	126,416.33	0.0037	0.0037	-	114,963.41	9,580.28
TAHOE DOUGLAS FIRE PROTECTION		0.0312	1.0312	6,730,971.89	0.1963	0.1963	-	6,251,977.65	520,998.14
TOPAZ RANCH GID		0.0556	1.0556	111,167.41	0.0032	0.0032	-	100,866.52	8,405.54
ZEPHYR COVE GID		0.0646	1.0646	47,866.54	0.0014	0.0014	-	43,062.62	3,588.55
ZEPHYR HEIGHTS GID		0.0475	1.0475	146,416.94	0.0043	0.0043	-	133,872.84	11,156.07
ZEPHYR KNOLLS GID		0.0528	1.0528	5,387.73	0.0002	0.0002	-	4,901.52	408.46
TOTAL DOUGLAS COUNTY				<u>34,284,157.40</u>	<u>1.0000</u>	<u>1.0000</u>	-	<u>31,187,777.31</u>	<u>2,598,981.44</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF ELKO					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	52,322,489.34				
ENTERPRISE DISTRICT					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
LOCAL GOVERNMENTS					
ELKO COUNTY		21,354,342.48	0.4218		
		-			
CARLIN		2,646,405.25	0.0523		
ELKO CITY		19,130,987.24	0.3779		
WELLS		1,687,992.98	0.0333		
WEST WENDOVER		3,795,169.77	0.0750		
		-			
JACKPOT		1,984,543.72	0.0392		
MONTELO		12,812.03	0.0003		
MOUNTAIN CITY		10,191.11	0.0002		
		51,177,292.51	1.0000	-	1,145,196.84
<u>TOTAL ELKO COUNTY</u>					

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	FORMULA	PERCENTAGE	ESTIMATE	ESTIMATE	
	GROWTH	VALUE	GROWTH	GROWTH		GOV'T ENTITY	FY 26-27	FY 26-27	
	FACTOR	GROWTH	FACTOR	AMOUNT		TO TOTAL	EXCESS	MONTHLY	
		FACTOR					DISTRIBUTION	DISTRIBUTION	
THE COUNTY OF ELKO									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
ENTERPRISE DISTRICT									
ELKO CONVENTION/VISITORS AUTHORITY							391,396.37	32,616.36	
ELKO TELEVISION DISTRICT							163,451.57	13,620.96	
LOCAL GOVERNMENTS									
ELKO COUNTY	0.0093	0.0453	1.0546	22,521,122.46	0.4146	0.4146	474,774.71	21,829,117.18	1,819,093.10
CARLIN	-0.0134	0.0874	1.0741	2,842,398.37	0.0523	0.0523	59,921.47	2,706,326.72	225,527.23
ELKO CITY	0.0059	0.0857	1.0917	20,884,569.72	0.3845	0.3845	440,274.04	19,571,261.28	1,630,938.44
WELLS	0.0053	0.1136	1.1189	1,888,773.47	0.0348	0.0348	39,817.81	1,727,810.79	143,984.23
WEST WENDOVER	-0.0021	0.0432	1.0411	3,951,312.39	0.0727	0.0727	83,298.83	3,878,468.60	323,205.72
JACKPOT	0.0388	0.0750	1.1139	2,210,525.10	0.0407	0.0407	46,600.76	2,031,144.48	169,262.04
MONTELLO	-0.0036	0.0313	1.0277	13,166.95	0.0002	0.0002	277.58	13,089.61	1,090.80
MOUNTAIN CITY	0.0333	0.0449	1.0781	10,987.54	0.0002	0.0002	231.63	10,422.74	868.56
<u>TOTAL ELKO COUNTY</u>				<u>54,322,855.99</u>	<u>1.0000</u>	<u>1.0000</u>	<u>1,145,196.84</u>	<u>52,322,489.34</u>	<u>4,360,207.45</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 26-27 BASE DISTRIBUTION</u>	<u>% OF FY 27 BASE ALLOCATION</u>	<u>MODIFIED FY 26-27 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF ESMERALDA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,026,179.44				
LOCAL GOVERNMENTS					
ESMERALDA COUNTY		2,020,717.79	0.9630	1,951,283.83	(69,433.96)
GOLDFIELD		43,879.82	0.0209	42,372.07	(1,507.76)
SILVER PEAK		33,680.85	0.0161	32,523.54	(1,157.31)
<u>TOTAL ESMERALDA COUNTY</u>		<u>2,098,278.46</u>	<u>1.0000</u>	<u>2,026,179.44</u>	<u>(72,099.03)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	FORMULA	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
THE COUNTY OF ESMERALDA									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
LOCAL GOVERNMENTS									
ESMERALDA COUNTY	0.0414	0.1973	1.2387	2,502,976.88	0.9637	0.9637	1,951,283.83	162,606.99	
GOLDFIELD	0.0537	0.1096	1.1633	51,044.69	0.0197	0.0197	42,372.07	3,531.01	
SILVER PEAK	-0.0552	0.3408	1.2856	43,299.27	0.0167	0.0167	32,523.54	2,710.30	
TOTAL ESMERALDA COUNTY				<u>2,597,320.85</u>	1.0000	1.0000	<u>-</u>	<u>2,026,179.44</u>	<u>168,848.29</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF EUREKA					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	9,926,419.05				
ENTERPRISE DISTRICT					
EUREKA TELEVISION DISTRICT		55,077.86			
LOCAL GOVERNMENTS					
EUREKA COUNTY		10,207,197.04	0.9972	9,843,262.67	(363,934.37)
CRESENT VALLEY		2,620.32	0.0003	2,526.89	(93.43)
EUREKA		6,528.41	0.0006	6,295.64	(232.77)
SPECIAL DISTRICTS					
DIAMOND VALLEY RODENT		9,983.97	0.0010	9,628.00	(355.98)
DIAMOND VALLEY WEED		9,983.97	0.0010	9,628.00	(355.98)
<u>TOTAL EUREKA COUNTY</u>		<u>10,291,391.57</u>	<u>1.0000</u>	<u>9,871,341.19</u>	<u>(364,972.52)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u> <u>GROWTH</u> <u>FACTOR</u>	<u>ASSESSED</u> <u>VALUE</u> <u>GROWTH</u> <u>FACTOR</u>	<u>1 PLUS</u> <u>GROWTH</u> <u>FACTOR</u>	<u>(2) x (8)</u> <u>GROWTH</u> <u>AMOUNT</u>	<u>PERCENTAGE</u> <u>GOV'T ENTITY</u> <u>TO TOTAL</u>	<u>EXCESS</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 26-27</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 26-27</u> <u>MONTHLY</u> <u>DISTRIBUTION</u>
THE COUNTY OF EUREKA								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
EUREKA TELEVISION DISTRICT							55,077.86	4,589.82
LOCAL GOVERNMENTS								
EUREKA COUNTY	-0.0106	0.0163	1.0057	10,265,711.56	0.9971		9,843,262.66	820,271.89
CRESENT VALLEY	-0.0362	0.1088	1.0726	2,810.55	0.0003		2,526.89	210.57
EUREKA	-0.0145	0.0623	1.0478	6,840.28	0.0007		6,295.64	524.64
SPECIAL DISTRICTS								
DIAMOND VALLEY RODENT		0.0372	1.0372	10,355.81	0.0010		9,628.00	802.33
DIAMOND VALLEY WEED		0.0372	1.0372	10,355.81	0.0010		9,628.00	802.33
<u>TOTAL EUREKA COUNTY</u>				<u>10,296,074.00</u>	<u>1.0000</u>	<u>-</u>	<u>9,926,419.05</u>	<u>827,201.59</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 26-27 BASE <u>DISTRIBUTION</u>	% OF FY 27 BASE <u>ALLOCATION</u>	MODIFIED FY 26-27 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
THE COUNTY OF HUMBOLDT					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	25,179,057.35				
LOCAL GOVERNMENTS					
HUMBOLDT COUNTY		13,634,810.87	0.6427		
WINNEMUCCA		5,164,297.12	0.2434		
SPECIAL DISTRICTS					
GOLCONDA FIRE PROTECTION		508,734.73	0.0240		
HUMBOLDT FIRE PROTECTION		42,633.12	0.0020		
HUMBOLDT HOSPITAL DISTRICT		1,451,985.71	0.0684		
MCDERMIT FIRE PROTECTION		4,694.55	0.0002		
OROVADA COMMUNITY SERVICES GID		47,520.14	0.0022		
OROVADA FIRE PROTECTION		59,363.42	0.0028		
PARADISE FIRE PROTECTION		47,939.72	0.0023		
PUEBLO FIRE PROTECTION		13,463.25	0.0006		
WINNEMUCCA RURAL FIRE PROTECTION		240,245.34	0.0113		
<u>TOTAL HUMBOLDT COUNTY</u>		<u>21,215,687.96</u>	<u>1.0000</u>	-	<u>3,963,369.39</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH <u>FACTOR</u>	(7) ASSESSED VALUE GROWTH <u>FACTOR</u>	(8) 1 PLUS GROWTH <u>FACTOR</u>	(9) (2) x (8) COMBINED GROWTH <u>AMOUNT</u>	(10) PERCENTAGE GOV'T ENTITY <u>TO TOTAL</u>	(11) EXCESS <u>DISTRIBUTION</u>	(12) ESTIMATE FY 26-27 <u>DISTRIBUTION</u>	(13) ESTIMATE FY 26-27 MONTHLY <u>DISTRIBUTION</u>
THE COUNTY OF HUMBOLDT								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
HUMBOLDT COUNTY	0.0100	0.0837	1.0936	14,911,535.41	0.6418	2,543,687.64	16,178,498.51	1,348,208.21
WINNEMUCCA	0.0198	0.0893	1.1091	5,727,970.66	0.2465	977,107.17	6,141,404.29	511,783.69
SPECIAL DISTRICTS								
GOLCONDA FIRE PROTECTION		0.0648	1.0648	541,725.88	0.0233	92,410.43	601,145.16	50,095.43
HUMBOLDT FIRE PROTECTION		0.1357	1.1357	48,418.10	0.0021	8,259.41	50,892.54	4,241.05
HUMBOLDT HOSPITAL DISTRICT		0.0836	1.0836	1,573,431.14	0.0677	268,404.11	1,720,389.81	143,365.82
MCDERMIT FIRE PROTECTION		0.1186	1.1186	5,251.35	0.0002	895.80	5,590.35	465.86
OROVADA COMMUNITY SERVICES GID		0.0143	1.0143	48,198.81	0.0021	8,222.00	55,742.14	4,645.18
OROVADA FIRE PROTECTION		0.0143	1.0143	60,211.23	0.0026	10,271.15	69,634.56	5,802.88
PARADISE FIRE PROTECTION		-0.0030	0.9970	47,794.82	0.0021	8,153.09	56,092.81	4,674.40
PUEBLO FIRE PROTECTION		-0.1065	0.8935	12,029.72	0.0005	2,052.09	15,515.35	1,292.95
WINNEMUCCA RURAL FIRE PROTECTION		0.0714	1.0714	<u>257,387.42</u>	<u>0.0111</u>	<u>43,906.49</u>	<u>284,151.83</u>	<u>23,679.32</u>
<u>TOTAL HUMBOLDT COUNTY</u>				<u>23,233,954.54</u>	<u>1.0000</u>	<u>3,963,369.39</u>	<u>25,179,057.35</u>	<u>2,098,254.78</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 26 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF LANDER					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	8,266,719.66				
ENTERPRISE DISTRICT					
LANDER CO SEWER IMPROVEMENT DISTRICT #2				-	
LOCAL GOVERNMENTS					
LANDER COUNTY		6,626,817.73	0.7883	6,516,368.12	(110,449.61)
AUSTIN		39,721.10	0.0047	39,059.07	(662.03)
BATTLE MOUNTAIN		412,446.38	0.0491	405,572.10	(6,874.27)
KINGSTON		36,913.46	0.0044	36,298.22	(615.24)
LANDER HOSPITAL DISTRICT		<u>1,290,938.30</u>	<u>0.1536</u>	<u>1,269,422.15</u>	<u>(21,516.15)</u>
<u>TOTAL LANDER COUNTY</u>		<u>8,406,836.97</u>	<u>1.0000</u>	<u>8,266,719.66</u>	<u>(140,117.31)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 26-27 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 26-27 MONTHLY DISTRIBUTION</u>
THE COUNTY OF LANDER								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICT								
LANDER CO SEWER IMPROVEMENT DISTRICT #2						-		-
LOCAL GOVERNMENTS								
LANDER COUNTY	-0.0103	0.0408	1.0305	6,828,698.18	0.7869	-	6,516,368.12	543,030.68
AUSTIN	0.0088	0.0375	1.0463	41,560.86	0.0048	-	39,059.07	3,254.92
BATTLE MOUNTAIN	-0.0209	0.0534	1.0325	425,841.21	0.0491	-	405,572.10	33,797.68
KINGSTON	-0.0051	0.0514	1.0463	38,622.21	0.0045	-	36,298.22	3,024.85
LANDER HOSPITAL DISTRICT		0.0408	1.0408	<u>1,343,593.51</u>	<u>0.1548</u>	-	<u>1,269,422.15</u>	<u>105,785.18</u>
<u>TOTAL LANDER COUNTY</u>				<u>8,678,315.97</u>	<u>1.0000</u>	-	<u>8,266,719.66</u>	<u>688,893.31</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF LINCOLN	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,212,119.02				
LOCAL GOVERNMENTS					
LINCOLN COUNTY		1,697,197.56	0.7306	1,616,196.68	(81,000.88)
CALIENTE		190,456.67	0.0820	181,366.89	(9,089.78)
ALAMO		28,941.95	0.0125	27,560.66	(1,381.29)
PANACA		52,312.79	0.0225	49,816.10	(2,496.69)
PIOCHE		69,616.55	0.0300	66,294.02	(3,322.54)
LINCOLN COUNTY HOSPITAL DISTRICT		178,745.06	0.0769	170,214.23	(8,530.83)
PAHRANAGAT VALLEY FIRE PROTECTION		67,531.34	0.0291	64,308.32	(3,223.02)
PIOCHE FIRE PROTECTION		38,184.53	0.0164	36,362.12	(1,822.40)
<u>TOTAL LINCOLN COUNTY</u>		<u>2,322,986.46</u>	<u>1.0000</u>	<u>2,212,119.02</u>	<u>(110,867.43)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 26-27 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 26-27 MONTHLY DISTRIBUTION</u>
THE COUNTY OF LINCOLN								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
LINCOLN COUNTY	-0.0248	0.0775	1.0527	1,786,689.47	0.7287		1,616,196.68	134,683.06
CALIENTE	-0.0043	0.0479	1.0436	198,753.35	0.0811		181,366.89	15,113.91
ALAMO	-0.0096	0.0684	1.0588	30,644.32	0.0125		27,560.66	2,296.72
PANACA	0.0064	0.0644	1.0708	56,015.18	0.0228		49,816.10	4,151.34
PIOCHE	0.0486	0.0549	1.1036	76,826.14	0.0313		66,294.02	5,524.50
LINCOLN COUNTY HOSPITAL DISTRICT		0.0775	1.0775	192,600.71	0.0786		170,214.23	14,184.52
PAHRANAGAT VALLEY FIRE PROTECTION		0.0387	1.0387	70,142.55	0.0286		64,308.32	5,359.03
PIOCHE FIRE PROTECTION		0.0537	1.0537	<u>40,233.93</u>	<u>0.0164</u>		<u>36,362.12</u>	<u>3,030.18</u>
<u>TOTAL LINCOLN COUNTY</u>				<u>2,451,905.65</u>	<u>1.0000</u>	<u>-</u>	<u>2,212,119.02</u>	<u>184,343.25</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF LYON					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	28,520,550.26				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		24,744,701.58	0.8851		
FERNLEY		259,731.67	0.0093		
YERINGTON		719,345.41	0.0257		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		17,858.01	0.0006		
CENTRAL LYON FIRE PROTECTION		940,562.71	0.0336		
MASON VALLEY FIRE PROTECTION		136,909.83	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		120,764.33	0.0043		
NORTH LYON FIRE PROTECTION		268,025.73	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		154,989.23	0.0055		
SMITH VALLEY FIRE PROTECTION		96,965.09	0.0035		
SOUTH LYON HOSPITAL DISTRICT		497,773.22	0.0178		
<u>TOTAL LYON COUNTY</u>		<u>27,978,994.41</u>	<u>1.0000</u>	<u>-</u>	<u>541,555.84</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	PERCENTAGE	EXCESS	ESTIMATE	ESTIMATE
	GROWTH	VALUE	GROWTH	COMBINED	GOV'T ENTITY	DISTRIBUTION	FY 26-27	FY 26-27
	FACTOR	GROWTH	FACTOR	GROWTH	TO TOTAL		DISTRIBUTION	MONTHLY
		FACTOR		AMOUNT				DISTRIBUTION
THE COUNTY OF LYON								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
LOCAL GOVERNMENTS								
LYON COUNTY	0.0281	0.0767	1.1047	27,336,559.81	0.8870	480,373.86	25,225,075.45	2,102,089.62
FERNLEY	0.0451	0.0798	1.1249	292,182.97	0.0095	5,134.41	264,866.08	22,072.17
YERINGTON	0.0037	0.0865	1.0902	784,247.26	0.0254	13,781.25	733,126.65	61,093.89
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0847	1.0847	19,370.06	0.0006	340.38	18,198.39	1,516.53
CENTRAL LYON FIRE PROTECTION		0.0738	1.0738	1,009,980.06	0.0328	17,747.95	958,310.66	79,859.22
MASON VALLEY FIRE PROTECTION		0.0634	1.0634	145,589.60	0.0047	2,558.38	139,468.22	11,622.35
MASON VALLEY MOSQUITO ABATEMENT		0.0698	1.0698	129,188.15	0.0042	2,270.17	123,034.49	10,252.87
NORTH LYON FIRE PROTECTION		0.0790	1.0790	289,197.37	0.0094	5,081.94	273,107.68	22,758.97
SILVER SPRINGS STAGECOACH HOSPITAL		0.0629	1.0629	164,741.53	0.0053	2,894.93	157,884.17	13,157.01
SMITH VALLEY FIRE PROTECTION		0.1058	1.1058	107,221.60	0.0035	1,884.16	98,849.25	8,237.44
SOUTH LYON HOSPITAL DISTRICT		0.0847	1.0847	539,954.86	0.0175	9,488.40	507,261.62	42,271.80
TOTAL LYON COUNTY				30,818,233.28	1.0000	541,555.84	28,520,550.26	2,376,712.52

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 26-27 BASE DISTRIBUTION</u>	<u>% OF FY 27 BASE ALLOCATION</u>	<u>MODIFIED FY 26-27 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
THE COUNTY OF LYON					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	28,520,550.26				
ENTERPRISE DISTRICTS					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
LOCAL GOVERNMENTS					
LYON COUNTY		24,744,701.58	0.8851		
FERNLEY		259,731.67	0.0093		
YERINGTON		719,345.41	0.0257		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		17,858.01	0.0006		
CENTRAL LYON FIRE PROTECTION		940,562.71	0.0336		
MASON VALLEY FIRE PROTECTION		136,909.83	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		120,764.33	0.0043		
NORTH LYON FIRE PROTECTION		268,025.73	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		154,989.23	0.0055		
SMITH VALLEY FIRE PROTECTION		96,965.09	0.0035		
SOUTH LYON HOSPITAL DISTRICT		497,773.22	0.0178		
<u>TOTAL LYON COUNTY</u>		<u>27,978,994.41</u>	<u>1.0000</u>	<u>-</u>	<u>541,555.84</u>

Lyon County's distribution reflects an alternate formula created by an interlocal agreement, between Lyon County and Yerington, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 26-27 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 26-27 MONTHLY DISTRIBUTION</u>
THE COUNTY OF LYON								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
ENTERPRISE DISTRICTS								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
LOCAL GOVERNMENTS								
LYON COUNTY	0.0281	0.0767	1.1047	27,336,559.81	0.8870	480,373.86	25,025,075.45	2,085,422.95
FERNLEY	0.0451	0.0798	1.1249	292,182.97	0.0095	5,134.41	264,866.08	22,072.17
YERINGTON	0.0037	0.0865	1.0902	784,247.26	0.0254	13,781.25	933,126.65	77,760.55
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.0847	1.0847	19,370.06	0.0006	340.38	18,198.39	1,516.53
CENTRAL LYON FIRE PROTECTION		0.0738	1.0738	1,009,980.06	0.0328	17,747.95	958,310.66	79,859.22
MASON VALLEY FIRE PROTECTION		0.0634	1.0634	145,589.60	0.0047	2,558.38	139,468.22	11,622.35
MASON VALLEY MOSQUITO ABATEMENT		0.0698	1.0698	129,188.15	0.0042	2,270.17	123,034.49	10,252.87
NORTH LYON FIRE PROTECTION		0.0790	1.0790	289,197.37	0.0094	5,081.94	273,107.68	22,758.97
SILVER SPRINGS STAGECOACH HOSPITAL		0.0629	1.0629	164,741.53	0.0053	2,894.93	157,884.17	13,157.01
SMITH VALLEY FIRE PROTECTION		0.1058	1.1058	107,221.60	0.0035	1,884.16	98,849.25	8,237.44
SOUTH LYON HOSPITAL DISTRICT		0.0847	1.0847	539,954.86	0.0175	9,488.40	507,261.62	42,271.80
<u>TOTAL LYON COUNTY</u>				<u>30,818,233.28</u>	<u>1.0000</u>	<u>541,555.84</u>	<u>28,520,550.26</u>	<u>2,376,712.52</u>

Lyon County's distribution reflects an alternate formula created by an interlocal agreement, between Lyon County and Yerington, as allowed by NRS 360.730.

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF NYE	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	27,317,326.90				
LOCAL GOVERNMENTS					
NYE COUNTY		23,438,001.66	0.8349	22,807,956.23	(630,045.43)
AMARGOSA		224,087.23	0.0080	218063.4563	-6023.770056
BEATTY		739,604.15	0.0263	719,722.58	(19,881.57)
GABBS		179138.7883	0.006381418	174323.2935	-4815.494779
MANHATTAN		10,229.91	0.0004	9,954.92	(274.99)
PAHRUMP		1497639.855	0.053350068	1457381.254	-40258.60045
ROUND MOUNTAIN		539313.8807	0.01921185	524816.3886	-14497.49215
TONOPAH		1033750.231	0.036825039	1005961.616	-27788.61511
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		17926.11945	0.000638578	17444.24093	-481.8785225
BEATTY LIBRARY DISTRICT		12523.71985	0.000446129	12187.06519	-336.6546582
				0	0
PAHRUMP LIBRARY DISTRICT		202221.0115	0.007203671	196785.0351	-5435.976399
PAHRUMP SWIM POOL GID		118296.7716	0.004214058	115116.7932	-3179.978448
SMOKY VALLEY LIBRARY DISTRICT		53298.85561	0.001898652	51866.10973	-1432.74588
TONOPAH LIBRARY DISTRICT		5906.6907	0.000210413	5747.910804	-158.7798963
TOTAL NYE COUNTY		28071938.87	1	27317326.9	-754611.9764

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
THE COUNTY OF NYE	<u>GROWTH</u>	<u>VALUE</u>	<u>GROWTH</u>	<u>GROWTH</u>	<u>GOV'T ENTITY</u>	<u>DISTRIBUTION</u>	<u>FY 26-27</u>	<u>FY 26-27</u>
	<u>FACTOR</u>	<u>GROWTH</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>	<u>DISTRIBUTION</u>	<u>DISTRIBUTION</u>	<u>MONTHLY</u>
		<u>FACTOR</u>	<u>FACTOR</u>					<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0157	0.0457	1.0614	24,877,354.12	0.8316		22,807,956.23	1,900,663.02
AMARGOSA	0.0368	0.0785	1.1152	249,908.35	0.0084		218,063.46	18,171.96
BEATTY	0.0205	0.0810	1.1016	814,724.37	0.0272		719,722.58	59,976.88
GABBS	0.096742735	0.044688825	1.1414316	204474.6666	0.006835453		174323.29	14526.94083
MANHATTAN	-0.096052761	-0.022185238	0.881762	9,020.35	0.0003		9,954.92	829.58
PAHRUMP	0.010511347	0.081475805	1.0919872	1635403.479	0.054670456		1457381.25	121448.4375
ROUND MOUNTAIN	-0.019035734	-0.011109732	0.9698545	523056.0126	0.017485416		524816.39	43734.69917
TONOPAH	0.112206474	0.011706865	1.1239133	1161845.673	0.038839732		1005961.62	83830.135
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		0.081506327	1.0815063	19387.21161	0.000648102		17444.24	1453.686667
BEATTY LIBRARY DISTRICT		0.065589404	1.0655894	13345.14316	0.000446119		12187.07	1015.589167
PAHRUMP LIBRARY DISTRICT		0.081475805	1.0814758	218697.1312	0.0073109		196785.04	16398.75333
PAHRUMP SWIM POOL GID		0.081475805	1.0814758	127935.0962	0.004276786		115116.79	9593.065833
SMOKY VALLEY LIBRARY DISTRICT		-0.008847229	0.9911528	52827.30842	0.001765982		51866.11	4322.175833
TONOPAH LIBRARY DISTRICT		-0.007069068	0.9929309	5864.935901	0.000196061		5747.91	478.9925
TOTAL NYE COUNTY				29913843.85	1	0	27317326.9	2276443.908

Please refer to 'NOTES' page (D-43) for information and :

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF NYE	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	27,317,326.90				
LOCAL GOVERNMENTS					
NYE COUNTY		23,438,001.66	0.8349	22,807,956.23	(630,045.43)
AMARGOSA		224,087.23	0.0080	218,063.46	(6,023.77)
BEATTY		739,604.15	0.0263	719,722.58	(19,881.57)
GABBS		179,138.79	0.0064	174,323.29	(4,815.49)
MANHATTAN		10,229.91	0.0004	9,954.92	(274.99)
PAHRUMP		1,497,639.85	0.0534	1,457,381.25	(40,258.60)
ROUND MOUNTAIN		539,313.88	0.0192	524,816.39	(14,497.49)
TONOPAH		1,033,750.23	0.0368	1,005,961.62	(27,788.62)
SPECIAL DISTRICTS					
AMARGOSA LIBRARY DISTRICT		17,926.12	0.0006	17,444.24	(481.88)
BEATTY LIBRARY DISTRICT		12,523.72	0.0004	12,187.07	(336.65)
PAHRUMP LIBRARY DISTRICT		202,221.01	0.0072	196,785.04	(5,435.98)
PAHRUMP SWIM POOL GID		118,296.77	0.0042	115,116.79	(3,179.98)
SMOKY VALLEY LIBRARY DISTRICT		53,298.86	0.0019	51,866.11	(1,432.75)
TONOPAH LIBRARY DISTRICT		5,906.69	0.0002	5,747.91	(158.78)
TOTAL NYE COUNTY		28,071,938.87	1.0000	27,317,326.90	(754,611.98)

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
THE COUNTY OF NYE	GROWTH	VALUE	GROWTH	GROWTH	GOV'T ENTITY	DISTRIBUTION	FY 26-27	FY 26-27
	<u>FACTOR</u>	<u>FACTOR</u>	<u>FACTOR</u>	<u>AMOUNT</u>	<u>TO TOTAL</u>		<u>DISTRIBUTION</u>	<u>MONTHLY</u>
								<u>DISTRIBUTION</u>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
NYE COUNTY	0.0157	0.0457	1.0614	24,877,354.12	0.8316		22,807,956.23	1,900,663.02
AMARGOSA	0.0368	0.0785	1.1152	249,908.35	0.0084		218,063.46	18,171.96
BEATTY	0.0205	0.0810	1.1016	814,724.37	0.0272		719,722.58	59,976.88
GABBS	0.0967	0.0447	1.1414	204,474.67	0.0068		174,323.29	14,526.94
MANHATTAN	-0.0961	-0.0222	0.8818	9,020.35	0.0003		9,954.92	829.58
PAHRUMP	0.0105	0.0815	1.0920	1,635,403.48	0.0547		1,457,381.25	121,448.44
ROUND MOUNTAIN	-0.0190	-0.0111	0.9699	523,056.01	0.0175		524,816.39	43,734.70
TONOPAH	0.1122	0.0117	1.1239	1,161,845.67	0.0388		1,005,961.62	83,830.14
SPECIAL DISTRICTS								
AMARGOSA LIBRARY DISTRICT		0.0815	1.0815	19,387.21	0.0006		17,444.24	1,453.69
BEATTY LIBRARY DISTRICT		0.0656	1.0656	13,345.14	0.0004		12,187.07	1,015.59
PAHRUMP LIBRARY DISTRICT		0.0815	1.0815	218,697.13	0.0073		196,785.04	16,398.75
PAHRUMP SWIM POOL GID		0.0815	1.0815	127,935.10	0.0043		115,116.79	9,593.07
SMOKY VALLEY LIBRARY DISTRICT		-0.0088	0.9912	52,827.31	0.0018		51,866.11	4,322.18
TONOPAH LIBRARY DISTRICT		-0.0071	0.9929	5,864.94	0.0002		5,747.91	478.99
TOTAL NYE COUNTY				29,913,843.85	1.0000	-	27,317,326.90	2,276,443.91

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
THE COUNTY OF PERSHING	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,301,358.20				
LOCAL GOVERNMENTS					
PERSHING COUNTY		3,420,135.35	0.7598	3,268,243.86	(151,891.48)
LOVELOCK		636,058.65	0.1413	607,810.68	(28,247.97)
SPECIAL DISTRICTS					
PERSHING COUNTY HOSPITAL DISTRICT		445,069.62	0.0989	425,303.65	(19,765.97)
<u>TOTAL PERSHING COUNTY</u>		<u>4,501,263.62</u>	<u>1.0000</u>	<u>4,301,358.20</u>	<u>(199,905.42)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u> <u>GROWTH</u> <u>FACTOR</u>	<u>ASSESSED</u> <u>VALUE</u> <u>GROWTH</u> <u>FACTOR</u>	<u>1 PLUS</u> <u>GROWTH</u> <u>FACTOR</u>	<u>(2) x (8)</u> <u>COMBINED</u> <u>GROWTH</u> <u>AMOUNT</u>	<u>PERCENTAGE</u> <u>GOV'T ENTITY</u> <u>TO TOTAL</u>	<u>EXCESS</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 26-27</u> <u>DISTRIBUTION</u>	<u>ESTIMATE</u> <u>FY 26-27</u> <u>MONTHLY</u> <u>DISTRIBUTION</u>
THE COUNTY OF PERSHING								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
PERSHING COUNTY	0.0102	0.1747	1.1849	4,052,665.16	0.7724		3,268,243.87	272,353.66
LOVELOCK	-0.0156	0.0709	1.0553	671,215.14	0.1279		607,810.68	50,650.89
SPECIAL DISTRICTS								
PERSHING COUNTY HOSPITAL DISTRICT		0.1747	1.1747	<u>522,830.53</u>	<u>0.0996</u>		<u>425,303.65</u>	<u>35,441.97</u>
<u>TOTAL PERSHING COUNTY</u>				<u>5,246,710.83</u>	<u>1.0000</u>	-	<u>4,301,358.20</u>	<u>358,446.52</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
THE COUNTY OF STOREY					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	18,806,914.50				
LOCAL GOVERNMENTS					
STOREY COUNTY		12,863,433.91	0.9996		
SPECIAL DISTRICTS					
CARSON-TRUCKEE WATER CONSERVANCY		<u>4,617.02</u>	<u>0.0004</u>		
<u>TOTAL STOREY COUNTY</u>		<u>12,868,050.93</u>	<u>1.0000</u>	-	<u>5,938,863.57</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION GROWTH FACTOR</u>	<u>ASSESSED VALUE GROWTH FACTOR</u>	<u>1 PLUS GROWTH FACTOR</u>	<u>(2) x (8) COMBINED GROWTH AMOUNT</u>	<u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	<u>EXCESS DISTRIBUTION</u>	<u>ESTIMATE FY 26-27 DISTRIBUTION</u>	<u>ESTIMATE FY 26-27 MONTHLY DISTRIBUTION</u>
THE COUNTY OF STOREY								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
LOCAL GOVERNMENTS								
STOREY COUNTY	0.0073	0.2097	1.2169	15,654,125.18	0.9996	5,936,639.94	18,800,073.85	1,566,672.82
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY		0.2700	1.2700	<u>5,863.42</u>	<u>0.0004</u>	<u>2,223.63</u>	<u>6,840.65</u>	<u>570.05</u>
<u>TOTAL STOREY COUNTY</u>				<u>15,659,988.60</u>	<u>1.0000</u>	<u>5,938,863.57</u>	<u>18,806,914.50</u>	<u>1,567,242.87</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
THE COUNTY OF WASHOE	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTION	331,210,763.65					
ENTERPRISE DISTRICTS						
SUN VALLEY WATER AND SANITATION GID		131,943.92		131,943.92		
VERDI TELEVISION GID		63,893.35		63,893.35		
LEMMON VALLEY UNDERGROUND WATER BASIN				-		
LOCAL GOVERNMENTS						
WASHOE COUNTY		174,014,824.84	0.5082	168,209,515.80	(5,805,309.05)	0.0187
RENO		105,536,269.02	0.3082	102,015,473.26	(3,520,795.76)	0.0188
SPARKS		42,488,991.92	0.1241	41,071,516.55	(1,417,475.38)	0.0256
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY		314,287.20	0.0009	303,802.27	(10,484.94)	
INCLINE VILLAGE GID		1,928,023.65	0.0056	1,863,702.85	(64,320.80)	
NORTH LAKE TAHOE FIRE PROTECTION		5,071,408.89	0.0148	4,902,221.61	(169,187.29)	
PALOMINO VALLEY GID		531,189.86	0.0016	513,468.83	(17,721.03)	
TRUCKEE MEADOWS FIRE PROTECTION		<u>12,554,040.59</u>	<u>0.0367</u>	<u>12,135,225.21</u>	<u>(418,815.38)</u>	
<u>TOTAL WASHOE COUNTY</u>		<u>342,634,873.26</u>	<u>1.0000</u>	<u>331,210,763.65</u>	<u>(11,424,109.61)</u>	

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2015-16
 NRS 360.600 through NRS 360.740

	(7) ASSESSSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 26-27 DISTRIBUTION	(14) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
THE COUNTY OF WASHOE								
TOTAL REVENUE AVAILABLE TO DISTRIBUTION								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER B.							-	-
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0951	0.1338	#####	0.5033	0.5082	-	168,209,515.80	14,017,459.65
RENO	0.0993	0.1382	#####	0.3152	0.3082	-	102,015,473.26	8,501,289.44
SPARKS	0.0984	0.1440	6,118,426.03	0.1322	0.1241	-	41,071,516.55	3,422,626.38
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY	0.0953	0.1153	36,223.89	0.0008	0.0009	-	303,802.27	25,316.86
INCLINE VILLAGE GID	0.0934	0.1134	218,651.38	0.0047	0.0056	-	1,863,702.85	155,308.57
NORTH LAKE TAHOE FIRE PROTECTION	0.0953	0.1153	584,506.96	0.0126	0.0148	-	4,902,221.61	408,518.47
PALOMINO VALLEY GID	0.0911	0.1111	58,998.36	0.0013	0.0016	-	513,468.83	42,789.07
TRUCKEE MEADOWS FIRE PROTECTION	0.0901	0.1101	1,382,631.48	0.0299	0.0367	-	12,135,225.21	1,011,268.77
<u>TOTAL WASHOE COUNTY</u>			#####	1.0000	1.0000	-	331,210,763.65	27,600,896.97

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
THE COUNTY OF WASHOE	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTION	331,210,763.65					
ENTERPRISE DISTRICTS						
SUN VALLEY WATER AND SANITATION GID		131,943.92		131,943.92		
VERDI TELEVISION GID		63,893.35		63,893.35		
LEMMON VALLEY UNDERGROUND WATER BASIN				-		
LOCAL GOVERNMENTS						
WASHOE COUNTY		174,014,824.84	0.5082	168,209,515.80	(5,805,309.05)	0.0187
RENO		105,536,269.02	0.3082	102,015,473.26	(3,520,795.76)	0.0188
SPARKS		42,488,991.92	0.1241	41,071,516.55	(1,417,475.38)	0.0256
SPECIAL DISTRICTS						
CARSON-TRUCKEE WATER CONSERVANCY		314,287.20	0.0009	303,802.27	(10,484.94)	
INCLINE VILLAGE GID		1,928,023.65	0.0056	1,863,702.85	(64,320.80)	
NORTH LAKE TAHOE FIRE PROTECTION		5,071,408.89	0.0148	4,902,221.61	(169,187.29)	
PALOMINO VALLEY GID		620,564.06	0.0018	599,861.42	(20,702.64)	
TRUCKEE MEADOWS FIRE PROTECTION		12,464,666.39	0.0364	12,048,832.62	(415,833.77)	
TOTAL WASHOE COUNTY		342,634,873.26	1.0000	331,210,763.65	(11,424,109.61)	

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730. Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity. Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 26-27 DISTRIBUTION	(14) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
THE COUNTY OF WASHOE								
TOTAL REVENUE AVAILABLE TO DISTRIBUT								
ENTERPRISE DISTRICTS								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER B.							-	-
LOCAL GOVERNMENTS								
WASHOE COUNTY	0.0951	0.1338	#####	0.5033	0.5082	-	168,209,515.80	14,017,459.65
RENO	0.0993	0.1382	#####	0.3151	0.3082	-	102,015,473.26	8,501,289.44
SPARKS	0.0984	0.1440	6,118,426.03	0.1322	0.1241	-	41,071,516.55	3,422,626.38
SPECIAL DISTRICTS								
CARSON-TRUCKEE WATER CONSERVANCY	0.0953	0.1153	36,223.89	0.0008	0.0009	-	303,802.27	25,316.86
INCLINE VILLAGE GID	0.0934	0.1134	218,651.38	0.0047	0.0056	-	1,863,702.85	155,308.57
NORTH LAKE TAHOE FIRE PROTECTION	0.0953	0.1153	584,506.96	0.0126	0.0148	-	4,902,221.61	408,518.47
PALOMINO VALLEY GID	0.0911	0.1111	68,925.00	0.0015	0.0018	-	599,861.42	49,988.45
TRUCKEE MEADOWS FIRE PROTECTION	0.0901	0.1101	1,372,788.30	0.0297	0.0364	-	12,048,832.62	1,004,069.39
TOTAL WASHOE COUNTY			#####	1.0000	1.0000	-	331,210,763.65	27,600,896.97

Washoe County's distribution reflects an alternate formula created by an interlocal agreement, between Palomino Valley GID and Truckee Meadows Fire Protection, as allowed by NRS 360.730. Truckee Meadows Fire Protection District and Sierra Forest Protection District have merged into one entity. Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
THE COUNTY OF WHITE PINE	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL	POPULATION GROWTH FACTOR
TOTAL REVENUE AVAILABLE TO DISTRIBUTION	9,725,839.18					
LOCAL GOVERNMENTS						
WHITE PINE COUNTY		6,345,436.68	0.6289	6,116,878.45	(228,558.23)	-0.0045
ELY		2,662,397.42	0.2639	2,566,499.71	(95,897.71)	-0.0122
LUND		35,847.98	0.0036	34,556.76	(1,291.22)	0.0036
MCGILL		197,720.61	0.0196	190,598.85	(7,121.76)	-0.0070
RUTH		97,579.98	0.0097	94,065.22	(3,514.76)	-0.0077
SPECIAL DISTRICTS						
WHITE PINE HOSPITAL DISTRICT		<u>750,264.18</u>	<u>0.0744</u>	<u>723,240.18</u>	<u>(27,024.00)</u>	
<u>TOTAL WHITE PINE COUNTY</u>		<u>10,089,246.86</u>	<u>1.0000</u>	<u>9,725,839.18</u>	<u>(363,407.68)</u>	

Please refer to 'NOTES' page (D-43) for information and assumptions.

PRELIMINARY ESTIMATE - FISCAL YEAR 2026-27
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	FORMULA	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
THE COUNTY OF WHITE PINE								
TOTAL REVENUE AVAILABLE TO DISTRIBUTION								
LOCAL GOVERNMENTS								
WHITE PINE COUNTY	0.0473	1.0428	6,617,027.26	0.6225	0.6225		6,116,878.46	509,739.87
ELY	0.0766	1.0644	2,833,817.66	0.2666	0.2666		2,566,499.71	213,874.98
LUND	0.4629	1.4664	52,569.08	0.0049	0.0049		34,556.76	2,879.73
MCGILL	0.1149	1.1079	219,048.42	0.0206	0.0206		190,598.85	15,883.24
RUTH	0.2533	1.2456	121,543.66	0.0114	0.0114		94,065.22	7,838.77
SPECIAL DISTRICTS								
WHITE PINE HOSPITAL DISTRICT	0.0473	1.0473	<u>785,722.72</u>	<u>0.0739</u>	<u>0.0739</u>		<u>723,240.18</u>	<u>60,270.02</u>
<u>TOTAL WHITE PINE COUNTY</u>			<u>10,629,728.79</u>	<u>1.0000</u>	<u>1.0000</u>	<u>-</u>	<u>9,725,839.18</u>	<u>810,486.60</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2025-26.

Column (2) is an estimate of the FY 2026-27 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2026-27 depends on the actual distribution for FY 2025-26. This amount will be available after the final FY 2025-26 distribution is made in August 2026.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key: BCCRT - Basic City County Relief Tax
 SCCRT - Supplemental City County Relief Tax
 RPTT - Real Property Transfer Tax
 GST - Government Services Tax
 Unless indicated the percentage display: .0050 = .5% .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Michael Hoffer (775) 684-2218

ASSESSED VALUATION
Data Base

	FY 23 : FY 27 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 22/23 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 23/24 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 24/25 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 25/26 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 26/27 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
CARSON CITY	0.0888	2,222,149,576	0.1587	2,496,342,294	0.1234	2,734,954,784	0.0956	2,802,999,734	0.0249	2,919,444,251	0.0415
CRS-TRK WATER	0.0888	2,222,149,576	0.1587	2,496,342,294	0.1234	2,734,954,784	0.0956	2,802,999,734	0.0249	2,919,444,251	0.0415
SIERRA FFIRE											
CHURCHILL CO	0.0730	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,184,452,325	0.0232	1,233,262,583	0.0412
FALLON	0.0877	254,795,746	0.1827	323,379,392	0.2692	310,329,739	(0.0404)	317,556,964	0.0233	318,760,660	0.0038
CRS-TRK WATER	0.0730	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,184,452,325	0.0232	1,233,262,583	0.0412
CHURCHILL MOSQ	0.0730	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,184,452,325	0.0232	1,233,262,583	0.0412
CLARK COUNTY	0.0896	120,639,075,255	0.1260	137,534,067,744	0.1400	153,202,037,758	0.1139	159,868,946,202	0.0435	163,753,720,786	0.0243
BOULDER CITY	0.0538	1,024,270,984	0.0829	1,132,157,730	0.1053	1,183,668,230	0.0455	1,210,582,593	0.0227	1,225,656,431	0.0125
HENDERSON	0.0972	19,681,911,958	0.1376	22,451,577,720	0.1407	25,279,803,915	0.1260	25,990,811,513	0.0281	27,381,660,311	0.0535
LAS VEGAS	0.0824	26,251,419,527	0.1039	29,863,221,446	0.1376	33,034,553,566	0.1062	33,737,395,367	0.0213	35,185,597,921	0.0429
MESQUITE	0.1011	1,356,572,884	0.1387	1,536,258,044	0.1325	1,769,502,452	0.1518	1,831,752,571	0.0352	1,918,639,915	0.0474
NORTH LAS VEGAS	0.1126	11,245,227,896	0.1835	13,406,679,088	0.1922	14,913,479,225	0.1124	16,153,563,548	0.0832	16,023,388,426	(0.0081)
BUNKERVILLE	0.0560	31,825,429	(0.0193)	35,835,218	0.1260	39,020,919	0.0889	41,340,448	0.0594	42,372,542	0.0250
ENTERPRISE	0.0970	13,891,711,650	0.1300	15,874,903,797	0.1428	18,064,062,613	0.1379	18,412,128,588	0.0193	19,425,696,684	0.0550
GLENDALE											
LAUGHLIN	0.0400	558,677,170	0.0940	598,684,085	0.0716	603,507,323	0.0081	635,362,370	0.0528	618,692,251	(0.0262)
MOAPA VALLEY TO	0.0671	215,241,773	0.0771	237,165,652	0.1019	260,711,565	0.0993	268,237,130	0.0289	275,829,486	0.0283
PARADISE	0.0760	19,493,523,924	0.1118	21,951,046,757	0.1261	24,355,992,643	0.1096	25,003,499,241	0.0266	25,159,084,541	0.0062
SEARCHLIGHT	0.0161	41,435,365	0.0753	43,133,732	0.0410	46,345,187	0.0745	45,509,329	(0.0180)	41,315,552	(0.0922)
SPRING VALLEY	0.0829	9,728,892,208	0.0842	11,109,538,911	0.1419	12,463,109,129	0.1218	12,715,023,881	0.0202	13,303,637,058	0.0463
SUMMERLIN	0.1097	4,316,723,675	0.1641	4,899,028,446	0.1349	5,657,416,921	0.1548	5,993,521,477	0.0594	6,205,640,449	0.0354
SUNRISE MANOR	0.0710	4,432,186,269	0.0942	5,136,169,983	0.1588	5,405,973,956	0.0525	5,500,356,223	0.0175	5,676,362,886	0.0320
WHITNEY	0.0573	1,202,893,803	0.1014	1,360,006,044	0.1306	1,408,140,411	0.0354	1,407,337,735	(0.0006)	1,435,072,877	0.0197
WINCHESTER	0.1124	3,470,985,161	0.4373	3,302,447,873	(0.0486)	3,986,893,561	0.2073	4,092,884,192	0.0266	3,845,337,456	(0.0605)
BOULDER LIBRARY	0.0538	1,024,270,984	0.0829	1,132,157,730	0.1053	1,183,668,230	0.0455	1,210,582,593	0.0227	1,225,656,431	0.0125
CLARK CO FIRE	0.0836	59,024,095,380	0.1242	66,750,133,681	0.1309	74,591,683,033	0.1175	75,965,342,499	0.0184	78,024,756,949	0.0271
HENDERSON LIBRARY	0.0970	19,681,911,958	0.1404	22,438,677,720	0.1401	25,279,803,915	0.1266	25,990,874,089	0.0281	27,290,340,195	0.0500
LV/CC LIBRARY	0.0851	88,574,706,168	0.1173	100,299,853,206	0.1324	110,920,286,388	0.1059	114,914,394,445	0.0360	118,812,315,618	0.0339
MOAPA VLY FIRE	0.0701	233,091,509	0.0862	266,013,491	0.1412	282,987,334	0.0638	293,472,053	0.0371	300,055,352	0.0224
MT CHAS FIRE	0.1115	57,240,960	0.1379	69,686,531	0.2174	73,626,475	0.0565	83,520,319	0.1344	84,471,761	0.0114
*KYLE CANYON WATER	0.1202	42,090,323	0.1334	51,974,065	0.2348	54,888,012	0.0561	64,382,965	0.1730	64,612,894	0.0036

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION
Data Base

	FY 23 : FY 27	FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
	ASSESSED	ASSESSED									
	VALUATION	VALUATION									
	5 YEAR MOVING	INCLUDES	PERCENTAGE								
	PERCENTAGE		CHANGE								
DOUGLAS CO	0.0683	4,109,511,843	0.0920	4,640,874,683	0.1293	4,862,432,109	0.0477	5,049,588,613	0.0385	5,222,112,127	0.0342
GARDNERVILLE	0.0607	241,085,026	0.0656	295,776,397	0.2269	278,611,951	(0.0580)	288,847,040	0.0367	298,205,500	0.0324
GENOA	0.0692	18,405,693	0.1374	20,487,182	0.1131	21,553,240	0.0520	21,945,426	0.0182	22,499,529	0.0252
MINDEN	0.0774	238,881,595	0.1061	271,792,513	0.1378	291,881,185	0.0739	299,948,404	0.0276	312,392,044	0.0415
CRS-TRK WATER	0.0690	3,974,115,975	0.0937	4,495,185,303	0.1311	4,708,725,459	0.0475	4,894,007,169	0.0393	5,057,242,771	0.0334
CAVE ROCK GID	0.0378	29,889,145	0.0842	32,540,607	0.0887	33,332,413	0.0243	33,205,724	(0.0038)	33,054,603	(0.0046)
*DO CO SEWER #1	0.0628	286,750,910	0.1063	310,211,868	0.0818	316,249,288	0.0195	352,421,317	0.1144	349,557,945	(0.0081)
DO MOSQUITO	0.0794	2,503,179,453	0.1004	2,883,590,391	0.1520	3,045,219,230	0.0561	3,172,750,705	0.0419	3,320,233,372	0.0465
EAST FORK FIRE	0.0778	2,592,427,870	0.0965	2,982,518,302	0.1505	3,149,957,136	0.0561	3,277,001,327	0.0403	3,426,374,682	0.0456
*ELK PNT SANITATION	0.0461	51,061,669	0.0807	55,749,862	0.0918	56,764,543	0.0182	58,877,981	0.0372	59,024,654	0.0025
GARDNRVLL RANCHOS	0.0594	336,359,672	0.0903	375,492,625	0.1163	392,563,196	0.0455	391,651,096	(0.0023)	410,136,136	0.0472
INDIAN HILLS GID	0.0482	162,417,896	0.0927	180,096,893	0.1088	188,622,048	0.0473	187,927,668	(0.0037)	187,153,411	(0.0041)
KINGSBURY GID	0.0431	294,444,662	0.0616	321,715,046	0.0926	335,854,509	0.0440	336,040,739	0.0006	341,724,395	0.0169
LAKERIDGE GID	0.0522	32,873,513	0.0871	36,125,678	0.0989	37,059,968	0.0259	39,044,240	0.0535	38,876,917	(0.0043)
LOGAN CREEK GID	0.0380	7,927,109	0.0714	8,665,029	0.0931	8,893,941	0.0264	8,993,225	0.0112	8,883,914	(0.0122)
MARLA BAY GID	0.0508	50,810,051	0.0913	55,998,966	0.1021	57,598,718	0.0286	58,871,607	0.0221	59,459,251	0.0100
*MDN/GDNV SANIT	0.0698	479,966,620	0.0922	567,568,910	0.1825	570,493,137	0.0052	588,795,444	0.0321	610,597,543	0.0370
OLIVER PARK GID	0.1828	53,827,585	0.2412	65,088,143	0.2092	64,651,937	(0.0067)	94,370,661	0.4597	95,356,430	0.0104
ROUND HILL GID	0.0415	126,228,590	0.0685	134,754,689	0.0675	139,416,452	0.0346	141,241,985	0.0131	144,598,163	0.0238
SIERRA FIRE											
SKYLAND GID	0.0532	102,530,762	0.0895	113,865,021	0.1105	116,302,311	0.0214	118,693,168	0.0206	121,536,813	0.0240
TAHOE DO FIRE	0.0312	1,517,409,473	0.0809	1,534,283,583	0.0111	1,575,824,569	0.0271	1,609,573,856	0.0214	1,634,154,453	0.0153
*TAHOE DO SEWER	0.0903	756,186,520	0.0810	959,156,869	0.2684	1,000,014,343	0.0426	1,047,670,049	0.0477	1,060,014,630	0.0118
TOPAZ RANCH GID	0.0556	35,605,713	0.0896	40,817,737	0.1464	42,636,491	0.0446	42,567,205	(0.0016)	42,524,480	(0.0010)
ZEPHYR COVEGID	0.0646	35,208,905	0.1026	41,067,172	0.1664	41,998,768	0.0227	42,917,115	0.0219	43,328,745	0.0096
ZEPHYR HEIGHTS GID	0.0475	49,621,295	0.1060	53,846,620	0.0852	55,505,936	0.0308	55,473,485	(0.0006)	56,371,137	0.0162
ZEPHYR KNOLLS GID	0.0528	10,515,739	0.0999	11,540,572	0.0975	12,018,801	0.0414	11,959,305	(0.0050)	12,318,407	0.0300
NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.											
ELKO CO	0.0453	2,176,523,495	0.0383	2,396,122,612	0.1009	2,581,123,910	0.0772	2,497,821,466	(0.0323)	2,603,548,837	0.0423
CARLIN	0.0874	41,365,766	0.0349	45,437,134	0.0984	48,912,258	0.0765	54,048,385	0.1050	60,662,662	0.1224
ELKO	0.0857	633,791,480	0.0317	713,943,841	0.1265	787,040,211	0.1024	824,924,477	0.0481	923,859,323	0.1199
WELLS	0.1136	34,321,957	0.0408	37,920,175	0.1048	46,655,745	0.2304	49,165,934	0.0538	55,967,556	0.1383
WEST WENDOVER	0.0432	145,789,932	0.0152	165,181,645	0.1330	178,537,202	0.0809	173,627,533	(0.0275)	176,165,994	0.0146
JACKPOT	0.0750	29,623,246	0.0958	32,642,311	0.1019	36,896,662	0.1303	36,362,273	(0.0145)	38,603,970	0.0616
MONTELLLO	0.0313	2,096,476	0.0293	2,290,081	0.0923	2,422,594	0.0579	2,393,649	(0.0119)	2,367,284	(0.0110)
MOUNTAIN CITY	0.0449	2,338,337	0.0658	2,477,194	0.0594	2,618,008	0.0568	2,547,325	(0.0270)	2,723,747	0.0693
*ELKO CONVN/VISITOR	0.0638	1,476,542,319	0.0293	1,649,554,479	0.1172	1,721,471,344	0.0436	1,833,758,376	0.0652	1,950,609,288	0.0637
*ELKO TV	0.0781	1,370,507,442	0.0394	1,546,582,843	0.1285	1,802,564,940	0.1655	1,832,400,391	0.0166	1,906,816,765	0.0406
ESMERALDA	0.1973	75,587,512	0.0379	86,114,347	0.1393	119,451,173	0.3871	134,719,906	0.1278	174,355,439	0.2942
GOLDFIELD	0.1096	7,776,419	0.1078	8,828,629	0.1353	9,445,765	0.0699	10,007,340	0.0595	11,762,521	0.1754
SILVER PEAK	0.3408	13,035,590	0.4843	20,833,677	0.5982	23,541,217	0.1300	26,148,659	0.1108	36,100,072	0.3806

ASSESSED VALUATION
Data Base

	FY 23 : FY 27	FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE		VALUE		VALUE		VALUE		VALUE	
	5 YEAR MOVING	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	
	CHANGE		CHANGE		CHANGE		CHANGE		CHANGE		
EUREKA CO	0.0163	754,266,650	(0.1027)	837,420,357	0.1102	785,405,781	(0.0621)	892,778,695	0.1367	892,434,836	(0.0004)
CRESCENT VALLEY	0.1088	5,431,617	0.0349	6,586,272	0.2126	8,099,485	0.2298	7,975,878	(0.0153)	8,631,101	0.0822
EUREKA	0.0623	16,387,707	0.0240	19,625,579	0.1976	21,522,966	0.0967	21,361,342	(0.0075)	21,377,150	0.0007
DIAMOND VLLY RODENT	0.0372	22,192,589	0.0376	24,836,753	0.1191	26,607,258	0.0713	26,406,977	(0.0075)	25,502,692	(0.0342)
DIAMOND VLLY WEED	0.0372	22,192,589	0.0376	24,836,753	0.1191	26,607,258	0.0713	26,406,977	(0.0075)	25,502,692	(0.0342)
*EUREKA TV	0.0163	754,266,650	(0.1027)	837,420,357	0.1102	785,405,781	(0.0621)	892,778,695	0.1367	892,434,836	(0.0004)
HUMBOLDT CO	0.0837	1,184,718,197	0.1704	1,332,087,782	0.1244	1,439,984,851	0.0810	1,377,229,068	(0.0436)	1,495,822,163	0.0861
WINNEMUCCA	0.0893	241,919,691	0.0425	272,745,762	0.1274	298,721,596	0.0952	311,802,309	0.0438	354,767,989	0.1378
GOLCONDA FIRE	0.0648	456,162,710	0.3476	496,144,662	0.0876	573,273,848	0.1555	478,743,051	(0.1649)	430,127,261	(0.1015)
HUMBOLDT FIRE	0.1357	47,346,163	0.2323	63,483,278	0.3408	72,482,831	0.1418	70,973,025	(0.0208)	69,865,664	(0.0156)
HUMBOLDT HOSPITAL	0.0836	1,184,718,197	0.1704	1,332,087,782	0.1244	1,439,984,851	0.0810	1,377,229,068	(0.0436)	1,495,822,163	0.0860
MCDERMIT FIRE	0.1186	4,785,245	0.0222	5,292,348	0.1060	6,313,682	0.1930	6,483,027	0.0288	8,071,442	0.2450
OROVADA COMM SERVI	0.0143	27,318,603	0.0053	28,603,702	0.0470	24,251,858	(0.1521)	29,711,310	0.2251	28,110,143	(0.0539)
OROVADA FIRE	0.0143	27,318,603	0.0053	28,603,702	0.0470	24,251,858	(0.1521)	29,711,310	0.2251	28,110,143	(0.0539)
PARADISE FIRE	-0.0030	42,941,161	0.0220	45,544,532	0.0606	44,504,703	(0.0228)	44,716,562	0.0048	41,152,710	(0.0797)
PUEBLO FIRE	-0.1065	24,963,775	(0.0084)	25,297,273	0.0134	19,937,040	(0.2119)	19,685,167	(0.0126)	13,526,327	(0.3129)
WINN RURAL FIRE	0.0714	125,063,800	0.0627	140,730,729	0.1253	157,259,490	0.1174	159,669,165	0.0153	165,423,940	0.0360
LANDER CO	0.0408	707,357,139	0.0431	733,388,253	0.0368	763,897,836	0.0416	788,110,783	0.0317	828,125,355	0.0508
AUSTIN	0.0375	4,988,551	(0.0234)	5,673,284	0.1373	6,089,657	0.0734	6,104,422	0.0024	6,091,667	(0.0021)
BATTLE MOUNTAIN	0.0534	55,352,066	(0.0007)	59,011,955	0.0661	62,397,180	0.0574	69,421,449	0.1126	71,606,969	0.0315
KINGSTON	0.0514	6,009,194	0.0682	6,420,446	0.0684	6,769,530	0.0544	7,092,298	0.0477	7,220,908	0.0181
LANDER HOSPITAL	0.0408	707,357,139	0.0431	733,388,253	0.0368	763,897,836	0.0416	788,110,783	0.0317	828,125,355	0.0508
*LANDER SEWER											
LINCOLN CO	0.0775	306,573,341	0.0083	315,023,149	0.0276	357,927,161	0.1362	422,822,250	0.1813	437,274,153	0.0342
CALIENTE	0.0479	19,153,565	0.0148	20,161,042	0.0526	24,626,503	0.2215	23,920,005	(0.0287)	23,421,973	(0.0208)
ALAMO	0.0684	11,064,016	0.0397	13,865,642	0.2532	14,616,360	0.0541	14,747,558	0.0090	14,539,169	(0.0141)
PANACA	0.0644	15,240,075	0.0388	16,565,524	0.0870	19,713,670	0.1900	18,942,187	(0.0391)	19,796,730	0.0451
PIOCHE	0.0549	19,775,713	0.0548	21,423,977	0.0833	24,833,092	0.1591	24,543,725	(0.0117)	24,274,427	(0.0110)
LINCOLN HOSPITAL	0.0775	306,573,341	0.0083	315,023,149	0.0276	357,927,161	0.1362	422,822,250	0.1813	437,274,153	0.0342
PAHRANAGAT VLY FIRE	0.0387	33,594,291	(0.0432)	41,248,033	0.2278	43,351,066	0.0510	43,763,719	0.0095	41,494,953	(0.0518)
PIOCHE FIRE	0.0537	23,936,843	0.0514	25,636,052	0.0710	29,451,073	0.1488	29,014,366	(0.0148)	29,363,453	0.0120
LYON COUNTY	0.0767	2,762,650,689	0.1182	3,081,465,144	0.1154	3,290,460,494	0.0678	3,413,692,158	0.0375	3,565,391,747	0.0444
FERNLEY	0.0798	1,078,312,797	0.1023	1,191,684,345	0.1051	1,294,284,937	0.0861	1,351,203,751	0.0440	1,434,491,955	0.0616
YERINGTON	0.0865	193,750,411	0.5328	204,085,803	0.0533	168,742,878	(0.1732)	171,604,199	0.0170	172,057,806	0.0026
CRS TRK WATER LY	0.0847	2,175,589,503	0.1307	2,429,499,320	0.1167	2,666,348,570	0.0975	2,744,600,382	0.0293	2,879,425,744	0.0491
CENTRAL LYON FIRE	0.0738	1,153,647,706	0.0888	1,295,328,550	0.1228	1,429,357,335	0.1035	1,457,738,319	0.0199	1,507,383,780	0.0341
SOUTH LYON HOSPITAL	0.0847	506,859,457	0.2746	568,554,431	0.1217	541,136,045	(0.0482)	565,732,307	0.0455	582,768,477	0.0301
MASON VLY FIRE	0.0634	174,441,972	0.0878	197,959,661	0.1348	195,009,927	(0.0149)	208,853,933	0.0710	216,844,186	0.0383
MASON VLY MOSQUITO	0.0698	368,192,392	0.2840	402,045,465	0.0919	363,752,805	(0.0952)	380,458,131	0.0459	388,901,993	0.0222
NORTH LYON FIRE	0.0790	1,102,143,525	0.1016	1,217,582,163	0.1047	1,319,967,114	0.0841	1,390,221,532	0.0532	1,461,568,420	0.0513
SLVR SP/STCH HOSP	0.0629	222,113,341	0.0677	243,785,710	0.0976	266,128,184	0.0916	272,119,330	0.0225	281,685,941	0.0352
SMITH VLY FIRE	0.1058	110,435,007	0.1487	137,084,061	0.2413	152,107,062	0.1096	153,008,236	0.0059	156,587,007	0.0234
*STAGECOACH GID	0.0622	35,897,531	0.1953	39,349,107	0.0962	39,783,406	0.0110	39,716,322	(0.0017)	40,116,019	0.0101
*WILLOWCREEK GID	0.1236	8,522,459	0.3956	9,495,207	0.1141	10,246,388	0.0791	10,518,113	0.0265	10,548,111	0.0029

ASSESSED VALUATION
Data Base

	FY 23 : FY 27	FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
	ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE								
MINERAL CO	0.0511	232,702,447	0.0529	247,591,751	0.0640	226,244,465	(0.0862)	269,757,641	0.1923	278,467,754	0.0323
MINERAL HOSPITAL	0.0511	232,702,447	0.0529	247,591,751	0.0640	226,244,465	(0.0862)	269,757,641	0.1923	278,467,754	0.0323
NYE CO	0.0457	2,151,340,421	0.0303	2,236,617,148	0.0396	2,445,572,856	0.0934	2,483,291,179	0.0154	2,606,477,583	0.0496
AMARGOSA	0.0785	44,009,977	(0.1939)	69,621,903	0.5820	73,652,917	0.0579	74,753,112	0.0149	69,630,040	(0.0685)
BEATTY	0.0810	22,204,901	0.0781	23,941,139	0.0782	26,483,795	0.1062	27,913,554	0.0540	30,388,703	0.0887
GABBS	0.0447	9,819,066	(0.0731)	9,728,604	(0.0092)	9,270,933	(0.0470)	13,892,753	0.4985	11,868,035	(0.1457)
MANHATTAN	-0.0222	3,570,536	(0.0423)	3,509,579	(0.0171)	3,442,126	(0.0192)	3,470,275	0.0082	3,329,608	(0.0405)
PAHRUMP	0.0815	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,712,884,199	(0.0141)	1,837,006,512	0.0725
ROUND MTN	-0.0111	278,817,911	0.0006	177,151,250	(0.3646)	200,935,955	0.1343	173,557,639	(0.1363)	227,444,992	0.3105
TONOPAH	0.0117	74,204,863	(0.6434)	165,801,598	1.2344	113,126,897	(0.3177)	112,441,780	(0.0061)	88,976,446	(0.2087)
AMARGOSA LIBRARY	0.0815	54,689,300	(0.0927)	81,163,759	0.4841	85,516,841	0.0536	86,942,417	0.0167	82,231,388	(0.0542)
BEATTY LIBRARY	0.0656	27,484,167	0.0547	28,795,086	0.0477	31,322,927	0.0878	32,794,962	0.0470	35,770,254	0.0907
NYE HOSPITAL											
PAHRUMP COMM HOSP											
PAHRUMP SWIM	0.0815	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,712,884,199	(0.0141)	1,837,006,512	0.0725
PAHRUMP LIBRARY	0.0815	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,712,884,199	(0.0141)	1,837,006,512	0.0725
SMOKY VLY LIBRARY	-0.0088	308,945,894	0.0106	208,331,548	(0.3257)	233,353,303	0.1201	206,276,235	(0.1160)	261,311,498	0.2668
TONOPAH LIBRARY	-0.0071	86,684,996	(0.6318)	178,982,362	1.0647	126,739,914	(0.2919)	126,391,761	(0.0027)	104,440,401	(0.1737)
PERSHING CO	0.1747	351,177,116	0.1802	371,604,713	0.0582	393,042,994	0.0577	739,891,323	0.8825	514,287,440	(0.3049)
LOVELOCK	0.0709	26,617,748	(0.0337)	29,552,709	0.1103	32,672,389	0.1056	34,597,290	0.0589	38,526,415	0.1136
PERSHING HOSPITAL	0.1747	351,177,117	0.1802	371,604,713	0.0582	393,042,994	0.0577	739,891,323	0.8825	514,287,440	(0.3049)
STOREY CO	0.2097	2,957,123,851	0.6443	2,802,786,720	(0.0522)	3,589,095,999	0.2805	3,543,355,021	(0.0127)	4,211,530,136	0.1886
CRS TRUCK WATER ST	0.2700	2,518,514,526	0.8333	2,610,413,440	0.0365	3,409,722,548	0.3062	3,337,998,631	(0.0210)	3,988,245,555	0.1948
WASHOE CO	0.0951	22,293,659,893	0.0451	29,206,246,878	0.3101	31,681,490,621	0.0848	33,261,293,960	0.0499	32,789,204,269	(0.0142)
RENO	0.0993	10,916,491,722	0.0334	14,653,830,953	0.3424	15,922,556,984	0.0866	16,762,689,793	0.0528	16,454,017,393	(0.0184)
SPARKS	0.0984	3,941,998,097	0.0212	5,418,588,503	0.3746	5,698,283,555	0.0516	5,947,613,446	0.0438	5,951,639,945	0.0007
CRS TRUCK WATER WA	0.0953	22,154,303,623	0.0387	29,066,890,607	0.3120	31,681,490,621	0.0900	33,261,293,960	0.0499	32,788,204,269	(0.0142)
INCLINE VILLAGE GID	0.0934	1,967,556,463	0.0341	2,450,005,030	0.2452	2,494,698,251	0.0182	2,769,257,441	0.1101	2,933,781,209	0.0594
NO LAKE TAHOE FIRE	0.0953	1,963,790,588	0.0321	2,446,244,202	0.2457	2,512,164,154	0.0269	2,794,033,740	0.1122	2,959,834,876	0.0593
PALOMINO VALLEY GID	0.0911	92,538,009	0.0894	113,074,434	0.2219	117,011,433	0.0348	125,679,207	0.0741	130,093,533	0.0351
*SUN VALLEY WATER	0.0826	315,816,524	0.0540	390,029,089	0.2350	410,787,320	0.0532	439,936,957	0.0710	439,781,456	(0.0004)
TRK MEADOWS FIRE	0.0901	5,142,935,375	0.0574	6,508,257,626	0.2655	7,011,245,539	0.0773	7,470,904,783	0.0656	7,358,347,924	(0.0151)
*VERDI TV	0.0908	981,801,218	0.0554	1,279,241,945	0.3030	1,376,460,486	0.0760	1,434,037,116	0.0418	1,402,159,461	(0.0222)
*TMFD & SFPD have consolidated											
WHITE PINE CO	0.0473	519,631,120	0.0478	532,668,679	0.0251	588,735,489	0.1053	634,702,357	0.0781	622,133,346	(0.0198)
ELY	0.0766	78,569,770	0.0588	89,854,519	0.1436	102,190,096	0.1373	103,427,905	0.0121	106,646,647	0.0311
LUND	0.4629	2,957,013	1.8894	3,292,600	0.1135	3,940,656	0.1968	4,345,744	0.1028	4,396,859	0.0118
MCGILL	0.1149	10,822,727	0.2819	12,015,800	0.1102	13,528,889	0.1259	13,788,772	0.0192	14,299,205	0.0370
RUTH	0.2533	3,766,516	0.9230	4,199,673	0.1150	5,026,262	0.1968	5,164,140	0.0274	5,185,827	0.0042
WHITE PINE HOSPITAL	0.0473	519,568,120	0.0477	533,668,679	0.0271	588,735,489	0.1032	634,702,358	0.0781	622,133,346	(0.0198)

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE										
CARSON CITY	57,073	0.0113	58,314	0.0217	58,923	0.0104	60,266	0.0228	61,888	0.0269		0.0186
CRS-TRK WATER												
SIERRA FOREST FIRE												
CHURCHILL CO	26,310	0.0041	26,564	0.0097	26,940	0.0142	27,253	0.0116	27,364	0.0041		0.0087
FALLON	9,123	0.0051	9,308	0.0203	9,551	0.0261	9,610	0.0062	9,771	0.0168		0.0149
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	2,320,551	0.0002	2,338,127	0.0076	2,361,285	0.0099	2,392,490	0.0132	2,448,576	0.0234		0.0109
BOULDER CITY	15,189	(0.0582)	15,012	(0.0117)	14,958	(0.0036)	14,830	(0.0086)	14,885	0.0037		(0.0157)
HENDERSON	330,561	0.0240	334,640	0.0123	341,980	0.0219	350,706	0.0255	363,568	0.0367		0.0241
LAS VEGAS	664,960	0.0144	660,987	(0.0060)	666,780	0.0088	673,334	0.0098	687,050	0.0204		0.0095
MESQUITE	22,981	(0.0797)	22,205	(0.0338)	22,711	0.0228	23,576	0.0381	24,270	0.0294		(0.0046)
NORTH LAS VEGAS	275,733	0.0656	278,671	0.0107	282,496	0.0137	286,666	0.0148	292,114	0.0190		0.0247
BUNKERVILLE	987	(0.0542)	942	(0.0456)	925	(0.0180)	934	0.0097	944	0.0107		(0.0195)
ENTERPRISE	222,522	0.0104	234,517	0.0539	243,834	0.0397	249,741	0.0242	259,959	0.0409		0.0338
GLENDALE												
LAUGHLIN	9,313	(0.0964)	8,990	(0.0347)	8,888	(0.0113)	8,858	(0.0034)	8,810	(0.0054)	Yes	(0.0302)
MOAPA VALLEY	6,163	(0.1737)	6,335	0.0279	6,292	(0.0068)	6,242	(0.0079)	6,277	0.0056		(0.0310)
PARADISE	192,552	(0.0459)	190,003	(0.0132)	189,229	(0.0041)	188,387	(0.0044)	191,215	0.0150		(0.0105)
SEARCHLIGHT	442	0.1337	439	(0.0068)	413	(0.0592)	416	0.0073	413	(0.0072)		0.0136
SPRING VALLEY	214,862	(0.0653)	218,452	0.0167	219,492	0.0048	224,164	0.0213	227,835	0.0164		(0.0012)
SUMMERLIN	32,957	(0.0029)	33,015	0.0018	34,256	0.0376	34,532	0.0081	35,593	0.0307		0.0151
SUNRISE MANOR	210,189	(0.0285)	210,610	0.0020	209,587	(0.0049)	208,974	(0.0029)	212,012	0.0145		(0.0039)
WHITNEY	47,426	0.0193	46,256	(0.0247)	45,901	(0.0077)	46,606	0.0154	47,407	0.0172		0.0039
WINCHESTER	34,749	0.0140	34,064	(0.0197)	33,402	(0.0194)	33,366	(0.0011)	33,894	0.0158		(0.0021)
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE										
DOUGLAS CO	49,661	0.0118	52,674	0.0607	54,343	0.0317	55,797	0.0268	57,149	0.0242		0.0310
GARDNERVILLE	6,188	0.0430	5,533	(0.1059)	5,667	0.0242	5,750	0.0146	5,940	0.0330		0.0018
GENOA	213	(0.0246)	215	0.0094	217	0.0093	222	0.0230	224	0.0090		0.0052
MINDEN	3,460	0.0505	3,323	(0.0396)	3,559	0.0710	3,856	0.0835	4,088	0.0602		0.0451
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FOREST FIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE										
ELKO CO	54,546	(0.0160)	56,396	0.0339	57,538	0.0202	57,989	0.0078	58,031	0.0007		0.0093
CARLIN	2,615	(0.0221)	2,531	(0.0321)	2,578	0.0186	2,546	(0.0124)	2,498	(0.0189)		(0.0134)
ELKO	20,976	(0.0240)	21,303	0.0156	21,707	0.0190	22,090	0.0176	22,123	0.0015		0.0059
WELLS	1,272	(0.0187)	1,272	0.0000	1,290	0.0142	1,334	0.0341	1,330	(0.0030)		0.0053
WEST WENDOVER	4,452	(0.0183)	4,464	0.0027	4,540	0.0170	4,524	(0.0035)	4,486	(0.0084)		(0.0021)
JACKPOT	944	(0.0180)	1,148	0.2161	1,169	0.0183	1,167	(0.0017)	1,143	(0.0206)		0.0388
MONTELLO	60	(0.0229)	63	0.0500	65	0.0317	60	(0.0769)	60	0.0000		(0.0036)
MOUNTAIN CITY	74	(0.0148)	104	0.4054	103	(0.0096)	95	(0.0777)	82	(0.1368)	Yes	0.0333
*ELKO CONVN/VISITOR												
*ELKO TV												
ESMERALDA	1,000	0.0014	1,068	0.0680	1,067	(0.0009)	1,086	0.0178	1,217	0.1206		0.0414
GOLDFIELD	292	0.0144	324	0.1096	345	0.0648	364	0.0551	373	0.0247		0.0537
SILVER PEAK	91	(0.0983)	88	(0.0330)	69	(0.2159)	72	0.0435	74	0.0278		(0.0552)
EUREKA CO	1,898	(0.0198)	1,847	(0.0269)	1,776	(0.0384)	1,852	0.0428	1,832	(0.0108)		(0.0106)
CRESCENT VALLEY	376	0.0149	309	(0.1782)	297	(0.0388)	309	0.0404	303	(0.0194)		(0.0362)
EUREKA	684	(0.0236)	657	(0.0395)	635	(0.0335)	657	0.0346	650	(0.0107)		(0.0145)
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,202	0.0081	17,921	0.0418	17,696	(0.0126)	17,801	0.0059	17,918	0.0066		0.0100
WINNEMUCCA	8,306	0.0465	8,554	0.0299	8,518	(0.0042)	8,577	0.0069	8,748	0.0199		0.0198
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE										
LANDER CO	6,195	(0.0204)	6,158	(0.0060)	6,121	(0.0060)	6,255	0.0219	5,998	(0.0411)		(0.0103)
AUSTIN	153	(0.0300)	163	0.0654	153	(0.0613)	170	0.1111	163	(0.0412)		0.0088
BATTLE MOUNTAIN	3,424	(0.0167)	3,158	(0.0777)	3,159	0.0003	3,261	0.0323	3,122	(0.0426)		(0.0209)
KINGSTON	126	(0.0228)	125	(0.0079)	126	0.0080	135	0.0714	125	(0.0741)		(0.0051)
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	5,188	(0.0198)	4,971	(0.0418)	4,808	(0.0328)	4,730	(0.0162)	4,667	(0.0133)	Yes	(0.0248)
CALIENTE	1,100	(0.0291)	1,167	0.0609	1,114	(0.0454)	1,034	(0.0718)	1,100	0.0638		(0.0043)
ALAMO	591	(0.1636)	721	0.2200	648	(0.1012)	656	0.0123	646	(0.0152)		(0.0096)
PANACA	841	0.0206	861	0.0238	872	0.0128	847	(0.0287)	850	0.0035		0.0064
PIOCHE	810	0.0008	1,020	0.2593	1,062	0.0412	1,049	(0.0122)	1,001	(0.0458)		0.0486
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	58,051	0.0073	60,454	0.0414	63,179	0.0451	65,116	0.0307	66,154	0.0159		0.0281
FERNLEY	21,105	0.0098	23,210	0.0997	24,394	0.0510	25,311	0.0376	26,006	0.0275		0.0451
YERINGTON	3,538	0.0142	3,423	(0.0325)	3,541	0.0345	3,586	0.0127	3,549	(0.0103)		0.0037
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS	5 YEAR
	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
MINERAL CO MINERAL HOSPITAL	4,826	(0.0142)	4,870	0.0091	4,842	(0.0057)	4,770	(0.0149)	4,702	(0.0143)	Yes	(0.0080)
NYE CO	49,289	0.0181	51,334	0.0415	52,478	0.0223	51,802	(0.0129)	52,306	0.0097		0.0157
AMARGOSA	1,401	(0.0221)	1,783	0.2727	1,836	0.0297	1,662	(0.0948)	1,659	(0.0018)		0.0368
BEATTY	959	0.0262	1,059	0.1043	1,099	0.0378	1,049	(0.0455)	1,028	(0.0200)		0.0205
GABBS	209	0.5715	223	0.0670	218	(0.0224)	199	(0.0872)	190	(0.0452)	Yes	0.0967
MANHATTAN	130	(0.0225)	142	0.0923	146	0.0282	66	(0.5479)	64	(0.0303)		(0.0961)
PAHRUMP	41,940	0.0110	42,828	0.0212	43,984	0.0270	43,563	(0.0096)	43,690	0.0029		0.0105
ROUND MTN	734	(0.0139)	765	0.0422	803	0.0497	706	(0.1208)	669	(0.0524)		(0.0190)
TONOPAH	2,170	0.1905	2,493	0.1488	2,722	0.0919	2,851	0.0474	3,086	0.0824		0.1122
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,984	0.0002	7,344	0.0515	7,464	0.0163	7,184	(0.0375)	7,332	0.0206		0.0102
LOVELOCK	2,029	(0.0085)	2,084	0.0271	2,079	(0.0024)	1,821	(0.1241)	1,875	0.0297		(0.0156)
PERSHING HOSPITAL												
STOREY CO	4,359	0.0128	4,427	0.0156	4,454	0.0061	4,457	0.0007	4,462	0.0011		0.0073
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS	5 YEAR
	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
WASHOE CO	485,113	0.0243	501,635	0.0341	508,759	0.0142	513,854	0.0100	519,471	0.0109		0.0187
RENO	264,318	0.0236	274,129	0.0371	277,517	0.0124	281,015	0.0126	283,378	0.0084		0.0188
SPARKS	107,489	0.0413	111,735	0.0395	113,816	0.0186	115,240	0.0125	117,116	0.0163		0.0256
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FOREST FIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	10,293	(0.0175)	10,001	(0.0284)	10,005	0.0004	10,209	0.0204	10,236	0.0026		(0.0045)
ELY	4,138	(0.0321)	4,015	(0.0297)	3,954	(0.0152)	4,032	0.0197	4,017	(0.0037)		(0.0122)
LUND	208	0.0165	207	(0.0048)	205	(0.0097)	214	0.0439	208	(0.0280)		0.0036
MCGILL	1,201	(0.0086)	1,184	(0.0142)	1,148	(0.0304)	1,167	0.0166	1,169	0.0017		(0.0070)
RUTH	432	(0.0182)	430	(0.0046)	416	(0.0326)	423	0.0168	423	0.0000		(0.0077)
WHITE PINE HOSPITAL												

BASE CALCULATION

	PROJECTED FY 26 ALLOCATION	2025 CPI= 0.0446	FY 27 BASE ALLOCATION	FY 27 BASE MONTHLY ALLOCATION
THE COUNTY OF CARSON CITY				
	45,065,285.78	0.0446	47,075,197.52	3,922,933.13
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC'	57,747.45	0.0446	60,322.99	5,026.92
<u>TOTAL CARSON CITY</u>	<u>45,123,033.23</u>		<u>47,135,520.51</u>	3,927,960.04
THE COUNTY OF CHURCHILL LOCAL GOVERNMENTS				
CHURCHILL COUNTY	9,168,925.22	0.0446	9,577,859.28	798,154.94
FALLON	2,636,119.37	0.0446	2,753,690.29	229,474.19
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC'	13,785.96	0.0446	14,400.81	1,200.07
CHURCHILL MOSQUITO ABATEMENT GID	458,488.13	0.0446	478,936.70	39,911.39
<u>TOTAL CHURCHILL COUNTY</u>	<u>12,277,318.68</u>		<u>12,824,887.09</u>	1,068,740.59

BASE CALCULATION

	PROJECTED	2025		
	FY 26	CPI=	FY 27	FY 27
	ALLOCATION	0.0446	BASE	BASE MONTHLY
			ALLOCATION	ALLOCATION
THE COUNTY OF CLARK				
ENTERPRISE DISTRICT				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
LOCAL GOVERNMENTS				
CLARK COUNTY**	589,730,060.25	0.0446	616,032,020.94	51,336,001.74
BOULDER CITY	15,131,497.35	0.0446	15,806,362.13	1,317,196.84
HENDERSON***	172,864,730.26	0.0446	180,574,497.23	15,047,874.77
LAS VEGAS	444,826,382.75	0.0446	464,665,639.42	38,722,136.62
MESQUITE	14,656,346.24	0.0446	15,310,019.28	1,275,834.94
NORTH LAS VEGAS	93,000,691.05	0.0446	97,148,521.87	8,095,710.16
BUNKERVILLE	707,535.49	0.0446	739,091.57	61,590.96
ENTERPRISE	9,352,345.27	0.0446	9,769,459.87	814,121.66
GLENDALÉ**		0.0446		
LAUGHLIN	11,624,673.99	0.0446	12,143,134.45	1,011,927.87
MOAPA VALLEY	1,098,906.84	0.0446	1,147,918.09	95,659.84
PARADISE	102,876,794.69	0.0446	107,465,099.73	8,955,424.98
SEARCHLIGHT	525,169.46	0.0446	548,592.02	45,716.00
SPRING VALLEY	39,515,900.23	0.0446	41,278,309.38	3,439,859.12
SUMMERLIN	303,518.64	0.0446	317,055.57	26,421.30
SUNRISE MANOR	17,815,136.08	0.0446	18,609,691.15	1,550,807.60
WHITNEY	1,584,373.55	0.0446	1,655,036.61	137,919.72
WINCHESTER	23,059,811.52	0.0446	24,088,279.11	2,007,356.59
SPECIAL DISTRICTS				
BOULDER LIBRARY DISTRICT	915,852.15	0.0446	956,699.16	79,724.93
CLARK COUNTY FIRE PROTECTION	76,178,021.58	0.0446	79,575,561.34	6,631,296.78
HENDERSON LIBRARY DISTRICT	3,544,675.19	0.0446	3,702,767.70	308,563.98
LAS VEGAS/CLARK CO LIBRARY DISTRICT	31,328,659.15	0.0446	32,725,917.35	2,727,159.78
MOAPA FIRE PROTECTION	1,154,048.69	0.0446	1,205,519.26	100,459.94
MT CHARLESTON FIRE PROTECTION	223,416.32	0.0446	233,380.69	19,448.39
TOTAL CLARK COUNTY	1,652,028,892.78		1,725,708,919.92	143,809,076.66

total w/out enterprise 1,652,018,546.74

**Glendale's base has been added to Clark County due to absorption

*** Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

	PROJECTED	2025		
	FY 26	CPI=	FY 27	FY 27
	ALLOCATION	0.0446	BASE	BASE MONTHLY
			ALLOCATION	ALLOCATION
THE COUNTY OF DOUGLAS				
ENTERPRISE DISTRICTS				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42		137,984.42	11,498.70
ELK POINT SANITATION GID	7,310.98		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.41		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34		437,670.34	36,472.53
LOCAL GOVERNMENTS				
DOUGLAS COUNTY	16,865,448.38	0.0446	17,617,647.38	1,468,137.28
GARDNERVILLE	405,365.27	0.0446	423,444.56	35,287.05
GENOA	16,575.89	0.0446	17,315.17	1,442.93
MINDEN	538,747.32	0.0446	562,775.45	46,897.95
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANCY	36,727.03	0.0446	38,365.06	3,197.09
CAVE ROCK GID	27,550.15	0.0446	28,778.89	2,398.24
DOUGLAS MOSQUITO PROTECTION GID	202,554.06	0.0446	211,587.97	17,632.33
EAST FORK FIRE PROTECTION	2,566,674.07	0.0446	2,681,147.73	223,428.98
GARDNERVILLE RANCHOS GID	1,184,194.67	0.0446	1,237,009.75	103,084.15
INDIAN HILLS GID	405,842.29	0.0446	423,942.86	35,328.57
KINGSBURY GID	810,170.56	0.0446	846,304.17	70,525.35
LAKERIDGE GID	26,110.75	0.0446	27,275.29	2,272.94
LOGAN CREEK GID	11,188.68	0.0446	11,687.70	973.97
MARLA BAY GID	81,303.25	0.0446	84,929.37	7,077.45
OLIVER PARK GID	31,887.42	0.0446	33,309.60	2,775.80
ROUND HILL GID	598,499.25	0.0446	625,192.32	52,099.36
SKYLAND GID	114,907.09	0.0446	120,031.95	10,002.66
TAHOE DOUGLAS FIRE PROTECTION	6,248,915.10	0.0446	6,527,616.71	543,968.06
TOPAZ RANCH GID	100,817.11	0.0446	105,313.55	8,776.13
ZEPHYR COVE GID	43,041.53	0.0446	44,961.18	3,746.77
ZEPHYR HEIGHTS GID	133,807.26	0.0446	139,775.06	11,647.92
ZEPHYR KNOLLS GID	4,899.12	0.0446	5,117.62	426.47
TOTAL DOUGLAS COUNTY	31,172,851.40		32,531,154.49	2,710,929.54
total w/out enterprise				30,455,226.25

BASE CALCULATION

	PROJECTED	2025		
	FY 26	CPI=	FY 27	FY 27
	ALLOCATION	0.0446	BASE	BASE MONTHLY
			ALLOCATION	ALLOCATION
THE COUNTY OF ELKO				
ENTERPRISE DISTRICT				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.57		163,451.57	13,620.96
LOCAL GOVERNMENTS				
ELKO COUNTY	20,442,602.41	0.0446	21,354,342.48	1,779,528.54
CARLIN	2,533,414.94	0.0446	2,646,405.25	220,533.77
ELKO CITY	18,314,175.03	0.0446	19,130,987.24	1,594,248.94
WELLS	1,615,922.82	0.0446	1,687,992.98	140,666.08
WEST WENDOVER	3,633,132.08	0.0446	3,795,169.77	316,264.15
JACKPOT	1,899,812.10	0.0446	1,984,543.72	165,378.64
MONTELLO	12,265.01	0.0446	12,812.03	1,067.67
MOUNTAIN CITY	9,755.99	0.0446	10,191.11	849.26
<u>TOTAL ELKO COUNTY</u>	49,015,928.32		51,177,292.51	4,264,774.38
total w/out enterprise	48,461,080.38			
THE COUNTY OF ESMERALDA				
LOCAL GOVERNMENTS				
ESMERALDA COUNTY	1,934,441.69	0.0446	2,020,717.79	168,393.15
GOLDFIELD	42,006.34	0.0446	43,879.82	3,656.65
SILVER PEAK	32,242.82	0.0446	33,680.85	2,806.74
<u>TOTAL ESMERALDA COUNTY</u>	2,008,690.85		2,098,278.46	174,856.54

BASE CALCULATION

	PROJECTED	2025		
	FY 26	CPI=	FY 27	FY 27
	<u>ALLOCATION</u>	<u>0.0446</u>	<u>BASE</u>	<u>BASE MONTHLY</u>
			<u>ALLOCATION</u>	<u>ALLOCATION</u>
THE COUNTY OF EUREKA				
ENTERPRISE DISTRICT				
EUREKA TELEVISION DISTRICT	55,077.86		55,077.86	4,589.82
LOCAL GOVERNMENTS				
EUREKA COUNTY	9,771,392.92	0.0446	10,207,197.04	850,599.75
CRESENT VALLEY	2,508.44	0.0446	2,620.32	218.36
EUREKA	6,249.67	0.0446	6,528.41	544.03
SPECIAL DISTRICTS				
DIAMOND VALLEY RODENT	9,557.70	0.0446	9,983.97	832.00
DIAMOND VALLEY WEED	9,557.70	0.0446	9,983.97	832.00
<u>TOTAL EUREKA COUNTY</u>	<u>9,854,344.29</u>		<u>10,291,391.57</u>	857,615.96
total w/out enterprise	9,799,266.43			
THE COUNTY OF HUMBOLDT				
LOCAL GOVERNMENTS				
HUMBOLDT COUNTY	13,052,662.14	0.0446	13,634,810.87	1,136,234.24
WINNEMUCCA	4,943,803.48	0.0446	5,164,297.12	430,358.09
SPECIAL DISTRICTS				
GOLCONDA FIRE PROTECTION	487,013.91	0.0446	508,734.73	42,394.56
HUMBOLDT FIRE PROTECTION	40,812.87	0.0446	42,633.12	3,552.76
HUMBOLDT HOSPITAL DISTRICT	1,389,992.06	0.0446	1,451,985.71	120,998.81
MCDERMIT FIRE PROTECTION	4,494.11	0.0446	4,694.55	391.21
OROVADA COMMUNITY SERVICES GID	45,491.23	0.0446	47,520.14	3,960.01
OROVADA FIRE PROTECTION	56,828.85	0.0446	59,363.42	4,946.95
PARADISE FIRE PROTECTION	45,892.90	0.0446	47,939.72	3,994.98
PUEBLO FIRE PROTECTION	12,888.43	0.0446	13,463.25	1,121.94
WINNEMUCCA RURAL FIRE PROTECTION	229,987.88	0.0446	240,245.34	20,020.44
<u>TOTAL HUMBOLDT COUNTY</u>	<u>20,309,867.86</u>		<u>21,215,687.96</u>	1,767,974.00

BASE CALCULATION

	PROJECTED FY 26 ALLOCATION	2025 CPI= 0.0446	FY 27 BASE ALLOCATION	FY 27 BASE MONTHLY ALLOCATION
THE COUNTY OF LANDER				
ENTERPRISE DISTRICT				
LANDER CO SEWER IMPROVEMENT DISTR	-		-	-
LOCAL GOVERNMENTS				
LANDER COUNTY	6,343,880.65	0.0446	6,626,817.73	552,234.81
AUSTIN	38,025.18	0.0446	39,721.10	3,310.09
BATTLE MOUNTAIN	394,836.66	0.0446	412,446.38	34,370.53
KINGSTON	35,337.41	0.0446	36,913.46	3,076.12
SPECIAL DISTRICTS				
LANDER HOSPITAL DISTRICT	1,235,820.70	0.0446	1,290,938.30	107,578.19
<u>TOTAL LANDER COUNTY</u>	<u>8,047,900.60</u>		<u>8,406,836.97</u>	700,569.75
total w/out enterprise	8,047,900.60			
THE COUNTY OF LINCOLN				
LOCAL GOVERNMENTS				
LINCOLN COUNTY	1,624,734.41	0.0446	1,697,197.56	141,433.13
CALIENTE	182,324.98	0.0446	190,456.67	15,871.39
ALAMO	27,706.25	0.0446	28,941.95	2,411.83
PANACA	50,079.26	0.0446	52,312.79	4,359.40
PIOCHE	66,644.22	0.0446	69,616.55	5,801.38
SPECIAL DISTRICTS				
LINCOLN COUNTY HOSPITAL DISTRICT	171,113.40	0.0446	178,745.06	14,895.42
PAHRANAGAT VALLEY FIRE PROTECTION	64,648.04	0.0446	67,531.34	5,627.61
PIOCHE FIRE PROTECTION	36,554.21	0.0446	38,184.53	3,182.04
<u>TOTAL LINCOLN COUNTY</u>	<u>2,223,804.77</u>		<u>2,322,986.46</u>	193,582.20

BASE CALCULATION

	PROJECTED	2025		
	FY 26	CPI=	FY 27	FY 27
	<u>ALLOCATION</u>	0.0446	<u>BASE</u>	<u>BASE MONTHLY</u>
			<u>ALLOCATION</u>	<u>ALLOCATION</u>
THE COUNTY OF LYON				
ENTERPRISE DISTRICTS				
STAGECOACH GID	19,064.00		19,064.00	1,588.67
WILLOWCREEK GID	2,303.60		2,303.60	191.97
LOCAL GOVERNMENTS				
LYON COUNTY	23,688,207.53	0.0446	24,744,701.58	2,062,058.47
FERNLEY	248,642.23	0.0446	259,731.67	21,644.31
YERINGTON	688,632.40	0.0446	719,345.41	59,945.45
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC'	17,095.55	0.0446	17,858.01	1,488.17
CENTRAL LYON FIRE PROTECTION	900,404.66	0.0446	940,562.71	78,380.23
MASON VALLEY FIRE PROTECTION	131,064.36	0.0446	136,909.83	11,409.15
MASON VALLEY MOSQUITO ABATEMENT	115,608.20	0.0446	120,764.33	10,063.69
NORTH LYON FIRE PROTECTION	256,582.17	0.0446	268,025.73	22,335.48
SILVER SPRINGS STAGECOACH HOSPITAL	148,371.85	0.0446	154,989.23	12,915.77
SMITH VALLEY FIRE PROTECTION	92,825.09	0.0446	96,965.09	8,080.42
SOUTH LYON HOSPITAL DISTRICT	476,520.41	0.0446	497,773.22	41,481.10
<u>TOTAL LYON COUNTY</u>	26,785,322.05		27,978,994.41	2,331,582.87
total w/out enterprise	26,763,954.45			
THE COUNTY OF MINERAL				
LOCAL GOVERNMENTS				
MINERAL COUNTY	2,708,562.51	0.0446	2,829,364.40	235,780.37
SPECIAL DISTRICTS				
MINERAL COUNTY HOSPITAL DISTRICT	160,388.46	0.0446	167,541.79	13,961.82
<u>TOTAL MINERAL COUNTY</u>	2,868,950.97		2,996,906.18	249,742.18

BASE CALCULATION

	PROJECTED	2025		
	FY 26	CPI=	FY 27	FY 27
	<u>ALLOCATION</u>	<u>0.0446</u>	<u>BASE</u>	<u>BASE MONTHLY</u>
			<u>ALLOCATION</u>	<u>ALLOCATION</u>
THE COUNTY OF NYE				
LOCAL GOVERNMENTS				
NYE COUNTY	22,437,298.16	0.0446	23,438,001.66	1,953,166.81
AMARGOSA	214,519.65	0.0446	224,087.23	18,673.94
BEATTY	708,026.18	0.0446	739,604.15	61,633.68
GABBS	171,490.32	0.0446	179,138.79	14,928.23
MANHATTAN	9,793.14	0.0446	10,229.91	852.49
PAHRUMP	1,433,696.97	0.0446	1,497,639.85	124,803.32
ROUND MOUNTAIN	516,287.46	0.0446	539,313.88	44,942.82
TONOPAH	989,613.47	0.0446	1,033,750.23	86,145.85
SPECIAL DISTRICTS				
AMARGOSA LIBRARY DISTRICT	17,160.75	0.0446	17,926.12	1,493.84
BEATTY LIBRARY DISTRICT	11,989.01	0.0446	12,523.72	1,043.64
NYE HOSPITAL		0.0446		
PAHRUMP COMMUNITY HOSPITAL		0.0446		
PAHRUMP LIBRARY DISTRICT	193,587.03	0.0446	202,221.01	16,851.75
PAHRUMP SWIM POOL GID	113,246.00	0.0446	118,296.77	9,858.06
SMOKY VALLEY LIBRARY DISTRICT	51,023.22	0.0446	53,298.86	4,441.57
TONOPAH LIBRARY DISTRICT	5,654.50	0.0446	5,906.69	492.22
<u>TOTAL NYE COUNTY</u>	<u>26,873,385.86</u>		<u>28,071,938.87</u>	2,339,328.24
THE COUNTY OF PERSHING				
LOCAL GOVERNMENTS				
PERSHING COUNTY	3,274,110.04	0.0446	3,420,135.35	285,011.28
LOVELOCK	608,901.64	0.0446	636,058.65	53,004.89
SPECIAL DISTRICTS				
PERSHING COUNTY HOSPITAL DISTRICT	426,067.03	0.0446	445,069.62	37,089.13
<u>TOTAL PERSHING COUNTY</u>	<u>4,309,078.71</u>		<u>4,501,263.62</u>	375,105.30

BASE CALCULATION

	PROJECTED	2025		
	FY 26	CPI=	FY 27	FY 27
	ALLOCATION	0.0446	BASE	BASE MONTHLY
			ALLOCATION	ALLOCATION
THE COUNTY OF STOREY				
LOCAL GOVERNMENTS				
STOREY COUNTY	12,314,219.71	0.0446	12,863,433.91	1,071,952.83
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC'	4,419.89	0.0446	4,617.02	384.75
TOTAL STOREY COUNTY	12,318,639.60		12,868,050.93	1,072,337.58
THE COUNTY OF WASHOE				
ENTERPRISE DISTRICTS				
SUN VALLEY WATER AND SANITATION GID	131,943.92		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.35		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	-		-	-
LOCAL GOVERNMENTS				
WASHOE COUNTY	166,585,128.13	0.0446	174,014,824.84	14,501,235.40
RENO	101,030,316.89	0.0446	105,536,269.02	8,794,689.09
SPARKS	40,674,891.75	0.0446	42,488,991.92	3,540,749.33
SPECIAL DISTRICTS				
CARSON-TRUCKEE WATER CONSERVANC'	300,868.47	0.0446	314,287.20	26,190.60
INCLINE VILLAGE GID	1,845,705.20	0.0446	1,928,023.65	160,668.64
NORTH LAKE TAHOE FIRE PROTECTION	4,854,881.19	0.0446	5,071,408.89	422,617.41
PALOMINO VALLEY GID	508,510.30	0.0446	531,189.86	44,265.82
TRUCKEE MEADOWS FIRE PROTECTION	12,018,036.18	0.0446	12,554,040.59	1,046,170.05
*TMFP & SFP have consolidated				
TOTAL WASHOE COUNTY	328,014,175.38		342,634,873.26	28,552,906.10
total w/out enterprise	327,818,338.11			

BASE CALCULATION

	PROJECTED	2025		
	FY 26	CPI=	FY 27	FY 27
	<u>ALLOCATION</u>	<u>0.0446</u>	<u>BASE</u>	<u>BASE MONTHLY</u>
			<u>ALLOCATION</u>	<u>ALLOCATION</u>
THE COUNTY OF WHITE PINE				
LOCAL GOVERNMENTS				
WHITE PINE COUNTY	6,074,513.39	0.0446	6,345,436.68	528,786.39
ELY	2,548,724.32	0.0446	2,662,397.42	221,866.45
LUND	34,317.42	0.0446	35,847.98	2,987.33
MCGILL	189,278.78	0.0446	197,720.61	16,476.72
RUTH	93,413.73	0.0446	97,579.98	8,131.67
SPECIAL DISTRICTS				
WHITE PINE HOSPITAL DISTRICT	718,231.07	0.0446	750,264.18	62,522.01
<u>TOTAL WHITE PINE COUNTY</u>	<u>9,658,478.71</u>		<u>10,089,246.86</u>	840,770.57

CPI Calculation

5 year average	2025	2024	2023	2022	2021
4.46%	2.6%	2.9%	4.1%	8.0%	4.7%

All Urban Consumers - (CPI-U) All Items

*Use average % change year over year from <http://www.bls.gov/cpi/#tables>