

GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2025

SALES & BUSINESS TAX COLLECTIONS	JULY 2024	AUGUST 2024	SEPTEMBER 2024	OCTOBER 2024	NOVEMBER 2024	DECEMBER 2024	JANUARY 2025	FEBRUARY 2025	MARCH 2025	APRIL 2025	MAY 2025	JUNE 2025	TOTAL
2% SALES TAX	\$147,467,006	\$143,848,833	\$154,695,980	\$142,085,146	\$69,663,505	\$162,452,520	\$136,588,343	\$140,662,010	\$153,362,062	\$151,427,306	\$148,334,981	\$243,866,426	\$1,794,454,118
2.6% LOCAL SCHOOL SUPPORT TAX	\$184,510,767	\$184,343,986	\$188,384,282	\$183,421,668	\$90,569,451	\$211,109,011	\$176,901,569	\$176,566,578	\$192,925,015	\$194,738,141	\$193,224,432	\$278,085,782	\$2,254,780,682
12% BASIC CITY/COUNTY RELIEF TAX	\$35,454,893	\$35,408,419	\$36,139,761	\$35,270,313	\$17,433,408	\$40,607,487	\$34,019,843	\$33,783,308	\$37,237,415	\$37,234,523	\$36,739,930	\$55,208,408	\$434,537,707
1.34% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$124,070,520	\$123,907,985	\$126,469,800	\$123,442,037	\$60,950,824	\$142,086,140	\$119,040,623	\$118,216,080	\$130,305,249	\$130,297,998	\$128,568,075	\$193,196,842	\$1,520,552,173
COUNTY OPTIONAL TAX	\$97,152,341	\$96,824,507	\$99,717,920	\$96,987,866	\$48,872,351	\$115,418,818	\$93,588,767	\$94,044,441	\$104,992,146	\$102,923,180	\$101,183,041	\$163,618,416	\$1,215,323,795
SUBTOTAL SALES TAX	\$588,655,528	\$584,333,729	\$605,407,743	\$581,207,030	\$287,489,540	\$671,673,976	\$560,139,146	\$563,272,417	\$618,821,887	\$616,621,148	\$608,050,459	\$933,975,872	\$7,219,648,475
BUSINESS LICENSE FEE	\$0	\$0	\$108,060	\$0	\$0	\$37,892	\$0	\$0	\$4,930	\$0	\$0	\$4,995	\$155,676
MODIFIED BUSINESS TAX	\$0	\$0	\$168,880,719	\$0	\$0	\$187,295,033	\$0	\$0	\$221,230,192	\$0	\$0	\$0	\$781,453,182
TOTAL SALES & BUSINESS TAX	\$588,655,528	\$584,333,729	\$774,396,522	\$581,207,030	\$287,489,540	\$859,006,701	\$560,139,146	\$563,272,417	\$840,057,009	\$616,621,148	\$608,050,459	\$1,138,028,104	\$8,001,257,333
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$10,566,991	\$10,719,135	\$10,719,160	\$10,189,611	\$5,494,230	\$13,583,406	\$10,557,613	\$8,894,538	\$8,472,965	\$9,803,430	\$9,435,874	\$18,688,463	\$127,125,715.08
OTHER TOBACCO TAX	\$2,973,303	\$2,642,599	\$2,365,462	\$1,327,148	\$1,345,056	\$2,412,407	\$2,603,299	\$2,873,336	\$5,053,520	\$1,510,388	\$1,381,317	\$2,709,849	\$29,197,682
LIQUOR TAX	\$3,899,601	\$4,502,830	\$4,252,306	\$205,449	\$16,197	\$4,061,090	\$7,339,571	\$5,002,331	\$4,399,541	\$7,466,759	\$3,447,786	\$3,593,448	\$48,186,908
INSURANCE PREMIUM TAX	\$0	\$0	\$143,516,423	\$0	\$0	\$165,315,531	\$0	\$0	\$167,593,373	\$0	\$0	\$171,076,237	\$647,501,563
TIRE TAX	\$221,831	\$216,122	\$205,417	\$43,131	\$228,883	\$276,496	\$145,382	\$174,432	\$251,137	\$181,867	\$186,655	\$194,037	\$2,325,571
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$23,999,480	\$0	\$0	\$16,493,141	\$0	\$0	\$25,360,039	\$0	\$0	\$27,306,931	\$93,159,591
LIVE ENTERTAINMENT TAX	\$10,583,024	\$6,540,178	\$5,081,117	\$293,852	\$2,490,655	\$18,869,974	\$17,554,423	\$9,951,655	\$16,342,360	\$10,864,911	\$7,382,795	\$10,207,416	\$116,162,358.85
BANK EXCISE TAX	\$0	\$0	\$404,005	\$0	\$0	\$530,250	\$0	\$0	\$663,679	\$0	\$0	\$516,372	\$2,114,306
GOLD AND SILVER EXCISE TAX	\$0	\$0	(\$24,278)	\$0	\$0	\$71,535,821	\$0	\$0	\$11,995,970	\$0	\$0	\$5,298,401	\$88,805,914
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$30,561,948	\$0	\$0	\$33,317,235	\$0	\$0	\$28,617,234	\$0	\$0	\$31,288,669	\$123,785,086
LOADING TAX	\$2,760,847	\$2,523,461	\$2,883,142	\$3,009,675	\$0	\$6,120,945	\$492,271	\$3,875,477	\$2,386,332	\$2,816,614	\$2,767,160	\$2,910,751	\$32,546,676
3% TO SCHOOL SUPPORT FUND	\$18,654,747	\$17,742,155	\$20,866,970	\$22,367,162	\$0	\$20,089,218	\$19,307,069	\$20,901,159	\$17,609,002	\$19,950,998	\$20,672,529	\$21,582,593	\$219,743,600
TRANSPORTATION CONNECTION TAX	\$3,640,199	\$3,769,386	\$3,767,557	\$302,542	\$2,868,441	\$7,615,503	\$4,570,534	\$3,301,088	\$4,052,794	\$3,903,701	\$4,098,555	\$3,544,758	\$45,435,059
COMMERCE TAX	\$4,535,541	\$7,494,698	\$3,093,841	\$1,873,445	\$1,134,136	\$1,559,161	\$881,977	\$1,041,330	\$2,081,834	\$2,161,929	\$919,637	\$241,352,628	\$268,130,157.34
RETAIL CANNABIS TAX	\$6,953,587	\$5,355,536	\$7,442,281	\$1,268,735	\$9,543,132	\$6,001,103	\$6,921,716	\$4,736,251	\$7,496,187	\$5,804,586	\$6,887,396	\$6,138,964	\$74,549,473
WHOLESALE CANNABIS TAX	\$3,034,643	\$2,533,902	\$3,123,385	\$685,137	\$4,760,338	\$3,034,053	\$3,853,191	\$2,439,377	\$3,872,781	\$3,020,196	\$4,046,806	\$2,896,427	\$37,300,235
TOTAL EXCISE TAXES	\$67,824,314	\$64,040,002	\$262,258,215	\$41,566,188	\$27,881,068	\$370,815,334	\$74,227,044	\$63,190,973	\$306,248,926	\$67,485,378	\$61,226,511	\$549,305,944	\$1,956,069,896

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS
FOR JULY 2025 VS JULY 2024

	JULY 2025	JULY 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$142,268,859	\$147,467,006	-\$5,198,148	-3.52%	\$142,268,859	\$147,467,006	(\$5,198,148)	-3.52%
2.6% LOCAL SCHOOL SUPPORT TAX	\$178,938,140	\$184,510,767	-\$5,572,628	-3.02%	\$178,938,140	\$184,510,767	(\$5,572,628)	-3.02%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,403,463	\$35,454,893	-\$1,051,430	-2.97%	\$34,403,463	\$35,454,893	(\$1,051,430)	-2.97%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$120,399,672	\$124,070,520	-\$3,670,848	-2.96%	\$120,399,672	\$124,070,520	(\$3,670,848)	-2.96%
COUNTY OPTIONAL TAX	\$94,313,775	\$97,152,341	-\$2,838,566	-2.92%	\$94,313,775	\$97,152,341	(\$2,838,566)	-2.92%
SUBTOTAL SALES TAX	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%	\$570,323,908	\$588,655,528	(\$18,331,620)	-3.11%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%
EXCISE TAXES-FY25 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	\$6,634,918	\$10,566,991	-\$3,932,074	-37.21%	\$6,634,918	\$10,566,991	(\$3,932,074)	-37.21%
OTHER TOBACCO TAX	\$2,825,902	\$2,973,303	-\$147,401	-4.96%	\$2,825,902	\$2,973,303	(\$147,401)	-4.96%
LIQUOR TAX	\$2,733,254	\$3,899,601	-\$1,166,347	-29.91%	\$2,733,254	\$3,899,601	(\$1,166,347)	-29.91%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$189,640	\$221,831	-\$32,191	-14.51%	\$189,640	\$221,831	(\$32,191)	-14.51%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$8,534,431	\$10,583,024	-\$2,048,593	-19.36%	\$8,534,431	\$10,583,024	(\$2,048,593)	-19.36%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$3,822,995	\$2,760,847	\$1,062,148	38.47%	\$3,822,995	\$2,760,847	\$1,062,148	38.47%
3% TO SCHOOL SUPPORT FUND	\$28,375,591	\$18,654,747	\$9,720,844	52.11%	\$28,375,591	\$18,654,747	\$9,720,844	52.11%
TRANSPORTATION CONNECTION TAX	\$3,622,440	\$3,640,199	-\$17,759	-0.49%	\$3,622,440	\$3,640,199	(\$17,759)	-0.49%
COMMERCE TAX	\$37,278,415	\$4,535,541	\$32,742,874	721.92%	\$37,278,415	\$4,535,541	\$32,742,874	721.92%
RETAIL CANNABIS TAX	\$5,549,279	\$6,953,587	-\$1,404,308	-20.20%	\$5,549,279	\$6,953,587	(\$1,404,308)	-20.20%
WHOLESALE CANNABIS TAX	\$2,834,689	\$3,034,643	-\$199,955	-6.59%	\$2,834,689	\$3,034,643	(\$199,955)	-6.59%
TOTAL EXCISE TAXES	\$102,401,551	\$67,824,314	\$34,577,237	50.98%	\$102,401,551	\$67,824,314	\$34,577,237	50.98%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR AUGUST 2025 VS AUGUST 2024

	AUGUST 2025	AUGUST 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX	\$169,261,574	\$143,848,833	\$25,412,741	17.67%	\$311,530,433	\$291,315,839	\$20,214,594	6.94%
2.6% LOCAL SCHOOL SUPPORT TAX	\$212,266,696	\$184,343,986	\$27,922,710	15.15%	\$391,204,835	\$368,854,753	\$22,350,082	6.06%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$40,561,469	\$35,408,419	\$5,153,051	14.55%	\$74,964,932	\$70,863,312	\$4,101,620	5.79%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$141,948,101	\$123,907,985	\$18,040,117	14.56%	\$262,347,773	\$247,978,505	\$14,369,268	5.79%
COUNTY OPTIONAL TAX	\$110,175,893	\$96,824,507	\$13,351,386	13.79%	\$204,489,668	\$193,976,848	\$10,512,820	5.42%
SUBTOTAL SALES TAX	\$674,213,733	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$674,213,733	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
EXCISE TAXES-FY25 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	\$10,126,620	\$10,719,135	-\$592,515	-5.53%	\$16,761,538	\$21,286,126	(\$4,524,589)	-21.26%
OTHER TOBACCO TAX	\$2,970,153	\$2,642,599	\$327,554	12.40%	\$5,796,055	\$5,615,901	\$180,154	3.21%
LIQUOR TAX	\$8,144,484	\$4,502,830	\$3,641,655	80.87%	\$10,877,738	\$8,402,431	\$2,475,308	29.46%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$201,585	\$216,122	-\$14,537	-6.73%	\$391,224	\$437,953	(\$46,729)	-10.67%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$9,709,466	\$6,540,178	\$3,169,288	48.46%	\$18,243,896	\$17,123,202	\$1,120,694	6.54%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$103,612	\$2,523,461	-\$2,419,849	-95.89%	\$3,926,607	\$5,284,308	(\$1,357,701)	-25.69%
3% TO SCHOOL SUPPORT FUND	\$206,665	\$17,742,155	-\$17,535,490	-98.84%	\$28,582,256	\$36,396,902	(\$7,814,646)	-21.47%
TRANSPORTATION CONNECTION TAX	\$3,734,031	\$3,769,386	-\$35,355	-0.94%	\$7,356,470	\$7,409,585	(\$53,115)	-0.72%
COMMERCE TAX	\$33,765,635	\$7,494,698	\$26,270,937	350.53%	\$71,044,050	\$12,030,239	\$59,013,811	490.55%
RETAIL CANNABIS TAX	\$6,169,999	\$5,355,536	\$814,463	15.21%	\$11,719,278	\$12,309,123	(\$589,845)	-4.79%
WHOLESALE CANNABIS TAX	\$3,480,812	\$2,533,902	\$946,909	37.37%	\$6,315,500	\$5,568,545	\$746,955	13.41%
TOTAL EXCISE TAXES	\$78,613,061	\$64,040,002	\$14,573,059	22.76%	\$181,014,613	\$131,864,316	\$49,150,296	37.27%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR SEPTEMBER 2025 VS SEPTEMBER 2024

	SEPTEMBER 2025	SEPTEMBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX	\$152,915,226	\$154,695,980	-\$1,780,754	-1.15%	\$464,445,659	\$446,011,819	\$18,433,840	4.13%
2.6% LOCAL SCHOOL SUPPORT TAX	\$188,514,883	\$188,384,282	\$130,601	0.07%	\$579,719,719	\$557,239,035	\$22,480,683	4.03%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,198,807	\$36,139,761	\$59,046	0.16%	\$111,163,739	\$107,003,073	\$4,160,666	3.89%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,695,005	\$126,469,800	\$225,205	0.18%	\$389,042,778	\$374,448,305	\$14,594,473	3.90%
COUNTY OPTIONAL TAX	\$78,126,758	\$99,717,920	-\$21,591,162	-21.65%	\$282,616,426	\$293,694,768	(\$11,078,342)	-3.77%
SUBTOTAL SALES TAX	\$582,450,679	\$605,407,743	-\$22,957,064	-3.79%	\$1,826,988,320	\$1,778,396,999	\$48,591,321	2.73%
BUSINESS LICENSE FEE	\$13,605	\$108,060	-\$94,455	-87.41%	\$13,605	\$108,060	(\$94,455)	-87.41%
MODIFIED BUSINESS TAX	\$165,827,964	\$168,880,719	-\$3,052,755	-1.81%	\$165,827,964	\$168,880,719	(\$3,052,755)	-1.81%
TOTAL SALES & BUSINESS TAX	\$748,292,249	\$774,396,522	-\$26,104,273	-3.37%	\$1,992,829,889	\$1,947,385,778	\$45,444,111	2.33%
EXCISE TAXES-FY25 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
CIGARETTE TAX	\$1,723,608	\$10,719,160	-\$8,995,552	-83.92%	\$18,485,145	\$32,005,286	(\$13,520,141)	-42.24%
OTHER TOBACCO TAX	\$3,464,291	\$2,365,462	\$1,098,829	46.45%	\$9,260,346	\$7,981,363	\$1,278,983	16.02%
LIQUOR TAX	\$4,157,886	\$4,252,306	-\$94,421	-2.22%	\$15,035,624	\$12,654,737	\$2,380,887	18.81%
INSURANCE PREMIUM TAX	\$158,911,473	\$143,516,423	\$15,395,050	10.73%	\$158,911,473	\$143,516,423	\$15,395,050	10.73%
TIRE TAX	\$190,258	\$205,417	-\$15,159	-7.38%	\$581,482	\$643,370	(\$61,887)	-9.62%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$16,973,894	\$23,999,480	-\$7,025,586	-29.27%	\$16,973,894	\$23,999,480	(\$7,025,586)	-29.27%
LIVE ENTERTAINMENT TAX	\$11,214,509	\$5,081,117	\$6,133,392	120.71%	\$29,458,405	\$22,204,318	\$7,254,087	32.67%
BANK EXCISE TAX	\$297,500	\$404,005	-\$106,505	-26.36%	\$297,500	\$404,005	(\$106,505)	-26.36%
GOLD AND SILVER EXCISE TAX	\$0	-\$24,278	\$24,278	-100.00%	\$0	(\$24,278)	\$24,278	-100.00%
REAL PROPERTY TRANSFER TAX	\$30,590,862	\$30,561,948	\$28,914	0.09%	\$30,590,862	\$30,561,948	\$28,914	0.09%
LODGING TAX								
3/8% FOR TOURISM	\$2,898,472	\$2,883,142	\$15,329	0.53%	\$6,825,079	\$8,167,450	(\$1,342,372)	-16.44%
3% TO SCHOOL SUPPORT FUND	\$17,730,167	\$20,866,970	-\$3,136,803	-15.03%	\$46,312,423	\$57,263,872	(\$10,951,449)	-19.12%
TRANSPORTATION CONNECTION TAX	\$4,093,731	\$3,767,557	\$326,175	8.66%	\$11,450,202	\$11,177,142	\$273,060	2.44%
COMMERCE TAX	\$18,856,596	\$3,093,841	\$15,762,755	509.49%	\$89,900,646	\$15,124,080	\$74,776,566	494.42%
RETAIL CANNABIS TAX	\$3,982,597	\$7,442,281	-\$3,459,684	-46.49%	\$15,701,875	\$19,751,404	(\$4,049,529)	-20.50%
WHOLESALE CANNABIS TAX	\$2,406,654	\$3,123,385	-\$716,731	-22.95%	\$8,722,154	\$8,691,930	\$30,224	0.35%
TOTAL EXCISE TAXES	\$277,492,497	\$262,258,215	\$15,234,282	5.81%	\$458,507,110	\$394,122,532	\$64,384,578	16.34%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR DECEMBER 2025 VS DECEMBER 2024**

	DECEMBER 2025	DECEMBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
2% SALES TAX	\$193,848,973	\$162,452,520	\$31,396,453	19.33%	\$970,321,810	\$820,212,989	\$150,108,821	18.30%
2.6% LOCAL SCHOOL SUPPORT TAX	\$237,657,655	\$211,109,011	\$26,548,644	12.58%	\$1,212,950,844	\$1,042,339,165	\$170,611,679	16.37%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$44,946,666	\$40,607,487	\$4,339,179	10.69%	\$230,997,206	\$200,314,282	\$30,682,924	15.32%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$157,285,981	\$142,086,140	\$15,199,841	10.70%	\$808,450,890	\$700,927,306	\$107,523,584	15.34%
COUNTY OPTIONAL TAX	\$126,150,678	\$115,418,818	\$10,731,859	9.30%	\$631,678,964	\$554,973,804	\$76,705,160	13.82%
SUBTOTAL SALES TAX	\$759,889,952	\$671,673,976	\$88,215,976	13.13%	\$3,854,399,713	\$3,318,767,545	\$535,632,168	16.14%
BUSINESS LICENSE FEE	\$52,156	\$37,692	\$14,465	38.38%	\$65,762	\$145,751	(\$79,990)	-54.88%
MODIFIED BUSINESS TAX	\$190,920,538	\$187,295,033	\$3,625,504	1.94%	\$356,748,502	\$356,175,753	\$572,749	0.16%
TOTAL SALES & BUSINESS TAX	\$950,862,646	\$859,006,701	\$91,855,945	10.69%	\$4,211,213,977	\$3,675,089,049	\$536,124,927	14.59%
EXCISE TAXES-FY25 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
CIGARETTE TAX	\$9,489,666	\$13,583,406	-\$4,093,740	-30.14%	\$46,190,608	\$61,272,834	(\$15,082,226)	-24.61%
OTHER TOBACCO TAX	\$6,017,617	\$2,412,407	\$3,605,210	149.44%	\$21,077,666	\$13,065,974	\$8,011,692	61.32%
LIQUOR TAX	\$4,223,079	\$4,061,090	\$161,989	3.99%	\$27,497,783	\$16,937,472	\$10,560,311	62.35%
INSURANCE PREMIUM TAX	\$171,113,663	\$165,315,531	\$5,798,132	3.51%	\$330,025,136	\$308,831,954	\$21,193,182	6.86%
TIRE TAX	\$171,435	\$276,496	-\$105,061	-38.00%	\$1,158,132	\$1,191,880	(\$33,748)	-2.83%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$21,774,839	\$16,493,141	\$5,281,698	32.02%	\$38,748,733	\$40,492,621	(\$1,743,888)	-4.31%
LIVE ENTERTAINMENT TAX	\$6,526,456	\$18,869,974	-\$12,343,518	-65.41%	\$62,452,116	\$43,858,800	\$18,593,317	42.39%
BANK EXCISE TAX	\$464,249	\$530,250	-\$66,001	-12.45%	\$761,749	\$934,255	(\$172,506)	-18.46%
GOLD AND SILVER EXCISE TAX	\$119,356,908	\$71,535,821	\$47,821,087	66.85%	\$119,356,908	\$71,511,543	\$47,845,364	66.91%
REAL PROPERTY TRANSFER TAX	\$30,141,782	\$33,317,235	-\$3,175,453	-9.53%	\$60,732,644	\$63,879,183	(\$3,146,539)	-4.93%
LODGING TAX								
3/8% FOR TOURISM	\$2,491,831	\$6,120,945	-\$3,629,113	-59.29%	\$14,827,143	\$17,298,070	(\$2,470,928)	-14.28%
3% TO SCHOOL SUPPORT FUND	\$18,278,134	\$20,089,218	-\$1,811,084	-9.02%	\$105,096,394	\$99,720,251	\$5,376,142	5.39%
TRANSPORTATION CONNECTION TAX	\$3,636,349	\$7,615,503	-\$3,979,154	-52.25%	\$22,337,716	\$21,963,628	\$374,088	1.70%
COMMERCE TAX	\$3,053,543	\$1,559,161	\$1,494,382	95.85%	\$102,484,893	\$19,690,821	\$82,774,071	420.37%
RETAIL CANNABIS TAX	\$4,313,239	\$6,001,103	-\$1,687,864	-28.13%	\$33,807,240	\$36,564,375	(\$2,757,135)	-7.54%
WHOLESALE CANNABIS TAX	\$2,278,854	\$3,034,053	-\$755,198	-24.89%	\$16,814,401	\$17,171,458	(\$357,057)	-2.08%
TOTAL EXCISE TAXES	\$403,331,646	\$370,815,334	\$32,516,312	8.77%	\$1,003,349,262	\$834,385,121	\$168,964,141	20.25%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR FEBRUARY 2026 VS FEBRUARY 2025**

	FEBRUARY 2026	FEBRUARY 2025	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
2% SALES TAX	\$156,033,344	\$140,662,010	\$15,371,334	10.93%	\$1,272,625,721	\$1,097,463,342	\$175,162,379	15.96%
2.6% LOCAL SCHOOL SUPPORT TAX	\$193,743,732	\$176,566,578	\$17,177,154	9.73%	\$1,591,249,091	\$1,395,807,312	\$195,441,778	14.00%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,060,653	\$33,783,308	\$2,277,345	6.74%	\$301,993,528	\$268,117,433	\$33,876,095	12.63%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,202,601	\$118,216,080	\$7,986,521	6.76%	\$1,056,918,241	\$938,184,009	\$118,734,232	12.66%
COUNTY OPTIONAL TAX	\$99,599,363	\$94,044,441	\$5,554,922	5.91%	\$827,173,901	\$742,607,012	\$84,566,889	11.33%
SUBTOTAL SALES TAX	\$611,639,692	\$563,272,417	\$48,367,276	8.59%	\$5,049,960,482	\$4,442,179,108	\$607,781,374	13.68%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$65,762	\$145,751	(\$79,990)	-54.88%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$356,748,502	\$356,175,753	\$572,749	0.16%
TOTAL SALES & BUSINESS TAX	\$611,639,692	\$563,272,417	\$48,367,276	8.59%	\$5,406,774,745	\$4,798,500,612	\$608,274,133	12.68%
EXCISE TAXES-FY25 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
CIGARETTE TAX	\$9,157,188	\$8,894,538	\$262,651	2.95%	\$65,366,686	\$80,724,984	(\$15,358,298)	-19.03%
OTHER TOBACCO TAX	\$4,756,567	\$2,873,336	\$1,883,232	65.54%	\$26,523,564	\$18,542,609	\$7,980,955	43.04%
LIQUOR TAX	\$3,756,328	\$5,002,331	-\$1,246,003	-24.91%	\$34,541,985	\$29,279,374	\$5,262,610	17.97%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$330,025,136	\$308,831,954	\$21,193,182	6.86%
TIRE TAX	\$165,551	\$174,432	-\$8,881	-5.09%	\$1,484,956	\$1,511,694	(\$26,738)	-1.77%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$38,748,733	\$40,492,621	(\$1,743,888)	-4.31%
LIVE ENTERTAINMENT TAX	\$7,870,040	\$9,951,655	-\$2,081,614	-20.92%	\$82,295,461	\$71,364,877	\$10,930,583	15.32%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$761,749	\$934,255	(\$172,506)	-18.46%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$119,356,908	\$71,511,543	\$47,845,364	66.91%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$60,732,644	\$63,879,183	(\$3,146,539)	-4.93%
LODGING TAX								
3/8% FOR TOURISM	\$2,500,144	\$3,875,477	-\$1,375,333	-35.49%	\$19,693,069	\$21,665,818	(\$1,972,749)	-9.11%
3% TO SCHOOL SUPPORT FUND	\$21,647,637	\$20,901,159	\$746,478	3.57%	\$144,342,591	\$139,928,479	\$4,414,113	3.15%
TRANSPORTATION CONNECTION TAX	\$2,894,333	\$3,301,088	-\$406,756	-12.32%	\$29,092,261	\$29,835,250	(\$742,989)	-2.49%
COMMERCE TAX	\$3,415,293	\$1,041,330	\$2,373,963	227.97%	\$107,990,800	\$21,614,129	\$86,376,671	399.63%
RETAIL CANNABIS TAX	\$5,413,905	\$4,736,251	\$677,655	14.31%	\$45,881,357	\$48,222,341	(\$2,340,984)	-4.85%
WHOLESALE CANNABIS TAX	\$2,828,111	\$2,439,377	\$388,735	15.94%	\$22,186,006	\$23,464,025	(\$1,278,019)	-5.45%
TOTAL EXCISE TAXES	\$64,405,099	\$63,190,973	\$1,214,126	1.92%	\$1,129,023,905	\$971,803,138	\$157,220,767	16.18%
PREPARED BY DEPARTMENT OF TAXATION								

