GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2026

SALES & BUSINESS TAX COLLECTIONS	JULY 2025	AUGUST 2025	SEPTEMBER 2025	OCTOBER 2025	NOVEMBER 2025	DECEMBER 2025	JANUARY 2026	FEBRUARY 2026	MARCH 2026	APRIL 2026	MAY 2026	JUNE 2026	TOTAL
2% SALES TAX	$142,268,859	$169,261,574	$152,915,226	$162,142,218	$149,884,961	$193,848,973	$146,270,567	$156,033,344	$179,637,734	$161,507,594	$166,251,471	$175,837,914	$1,955,860,434
2.6% LOCAL SCHOOL SUPPORT TAX	$178,938,140	$212,266,696	$188,514,883	$204,061,418	$191,512,052	$237,657,655	$184,554,514	$193,743,732	$221,918,280	$200,895,586	$206,607,442	$223,045,317	$2,443,715,716
1/2% BASIC CITY/COUNTY RELIEF TAX	$34,403,463	$40,561,469	$36,198,807	$38,289,610	$36,597,190	$44,946,666	$34,935,669	$36,060,653	$42,485,190	$38,399,846	$39,372,955	$42,425,588	$464,677,105
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	$120,399,672	$141,948,101	$126,695,005	$134,095,916	$128,026,216	$157,285,981	$122,264,750	$126,202,601	$148,645,680	$134,388,346	$137,794,410	$149,160,847	$1,626,907,524
COUNTY OPTIONAL TAX	$94,313,775	$110,175,893	$78,126,758	$127,432,486	$95,479,374	$126,150,678	$95,895,575	$99,599,363	$116,082,717	$105,159,868	$108,401,060	$114,288,168	$1,271,105,714
SUBTOTAL SALES TAX	$570,323,908	$674,213,733	$582,450,679	$666,021,648	$601,499,793	$759,889,952	$583,921,076	$611,639,692	$708,769,601	$640,351,239	$658,427,338	$704,757,833	$7,762,266,493
BUSINESS LICENSE FEE	$0	$0	$13,605	$0	$0	$52,156	$0	$0	$4,128	$0	$0	$75,993	$145,883
MODIFIED BUSINESS TAX	$0	$0	$165,827,964	$0	$0	$190,920,538	$0	$0	$232,456,585	$0	$0	$222,099,096	$811,304,183
TOTAL SALES & BUSINESS TAX	$570,323,908	$674,213,733	$748,292,249	$666,021,648	$601,499,793	$950,862,646	$583,921,076	$611,639,692	$941,230,314	$640,351,239	$658,427,338	$926,932,922	$8,573,716,558
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	$6,634,918	$10,126,620	$1,723,608	$9,049,320	$9,166,476	$9,489,666	$10,018,890	$9,157,188	$8,564,535	$10,136,046	$10,018,890	$9,587,970	$103,674,127
OTHER TOBACCO TAX	$2,825,902	$2,970,153	$3,464,291	$2,887,273	$2,912,430	$6,017,617	$689,330	$4,756,567	$3,454,625	$3,612,613	$3,196,290	$3,321,268	$40,108,360
LIQUOR TAX	$2,733,254	$8,144,484	$4,157,886	$4,341,249	$3,897,832	$4,223,079	$3,287,873	$3,756,328	$4,484,995	$4,344,628	$4,333,509	$3,643,489	$51,348,606
INSURANCE PREMIUM TAX	$0	$0	$158,911,473	$0	$0	$171,113,663	$0	$0	$175,137,126	$0	$0	$192,271,356	$697,433,619
TIRE TAX	$189,640	$201,585	$190,258	$224,117	$181,097	$171,435	$161,273	$165,551	$185,046	$174,505	$183,165	$181,870	$2,209,542
GOVERNMENTAL SERVICES TAX	$0	$0	$16,973,894	$0	$0	$21,774,839	$0	$0	$29,210,758	$0	$0	$23,153,104	$91,112,595
LIVE ENTERTAINMENT TAX	$8,534,431	$9,709,466	$11,214,509	$13,838,296	$12,628,959	$6,526,456	$11,973,304	$7,870,040	$16,664,088	$10,504,022	$11,180,542	$7,301,485	$127,945,598
BANK EXCISE TAX	$0	$0	$297,500	$0	$0	$464,249	$0	$0	$572,250	$0	$0	$656,298	$1,990,297
Ggold	$0	$0	$0	$0	$0	$122,717,774	$0	$0	$0	$0	$0	$0	$122,717,774
REAL PROPERTY TRANSFER TAX	$0	$0	$30,590,862	$0	$0	$30,141,782	$0	$0	$27,761,285	$0	$0	$32,533,204	$121,027,133
LODGING TAX													
3/8% FOR TOURISM	$3,822,995	$103,612	$2,898,472	$5,061,101	$449,132	$2,491,831	$2,365,782	$2,500,144	$2,058,097	$3,497,314	$2,635,474	$3,259,214	$31,143,168
3% TO SCHOOL SUPPORT FUND	$28,375,591	$206,665	$17,730,167	$38,184,959	$2,320,877	$18,278,134	$17,598,561	$21,647,637	$16,591,872	$24,669,276	$19,286,247	$23,547,839	$228,437,825
TRANSPORTATION CONNECTION TAX	$3,622,440	$3,734,031	$4,093,731	$4,049,975	$3,201,190	$3,636,349	$3,860,212	$2,894,333	$4,862,786	$4,015,608	$4,650,493	$5,101,472	$47,722,620
COMMERCE TAX	$37,278,415	$33,765,635	$18,856,596	$5,189,955	$4,320,749	$3,053,543	$2,110,614	$3,415,293	$2,159,429	$991,174	$922,401	$370,058,709	$482,122,512
REATIL CANNABIS TAX	$5,549,279	$6,169,999	$3,982,597	$7,905,236	$5,886,890	$4,313,239	$6,660,211	$5,413,905	$2,847,042	$5,954,645	$6,300,772	$5,785,179	$66,768,994
WHOLESALE CANNABIS TAX	$2,834,689	$3,480,812	$2,406,654	$2,914,369	$2,899,024	$2,278,854	$2,543,494	$2,828,111	$2,847,042	$2,948,914	$0	$2,903,308	$30,885,269
TOTAL EXCISE TAXES	$102,401,551	$78,613,061	$277,492,497	$93,645,851	$47,864,655	$406,692,513	$61,269,544	$64,405,099	$297,400,976	$70,848,744	$62,707,783	$683,305,765	$2,246,648,039

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS

FOR JULY 2026 VS JULY 2025

	JULY 2026	JULY 2025	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	$173,591,983	$142,268,859	$31,323,124	22.02%	$173,591,983	$142,268,859	$31,323,124	22.02%
2.6% LOCAL SCHOOL SUPPORT TAX	$204,309,581	$178,938,140	$25,371,441	14.18%	$204,309,581	$178,938,140	$25,371,441	14.18%
1/2% BASIC CITY/COUNTY RELIEF TAX	$38,795,882	$34,403,463	$4,392,419	12.77%	$38,795,882	$34,403,463	$4,392,419	12.77%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	$135,881,243	$120,399,672	$15,481,571	12.86%	$135,881,243	$120,399,672	$15,481,571	12.86%
COUNTY OPTIONAL TAX	$104,914,637	$94,313,775	$10,600,862	11.24%	$104,914,637	$94,313,775	$10,600,862	11.24%
SUBTOTAL SALES TAX	$657,493,325	$570,323,908	$87,169,418	15.28%	$657,493,325	$570,323,908	$87,169,418	15.28%
BUSINESS LICENSE FEE	$0	$0	$0	0.00%	$0	$0	$0	0.00%
MODIFIED BUSINESS TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
TOTAL SALES & BUSINESS TAX	$657,493,325	$570,323,908	$87,169,418	15.28%	$657,493,325	$570,323,908	$87,169,418	15.28%
EXCISE TAXES-FY25 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	$8,726,130	$6,634,918	$2,091,213	31.52%	$8,726,130	$6,634,918	$2,091,213	31.52%
OTHER TOBACCO TAX	$3,737,525	$2,825,902	$911,623	32.26%	$3,737,525	$2,825,902	$911,623	32.26%
LIQUOR TAX	$4,156,331	$2,733,254	$1,423,077	52.07%	$4,156,331	$2,733,254	$1,423,077	52.07%
INSURANCE PREMIUM TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
TIRE TAX	$236,041	$189,640	$46,401	24.47%	$236,041	$189,640	$46,401	24.47%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	$0	$0	$0	0.00%	$0	$0	$0	0.00%
LIVE ENTERTAINMENT TAX	$7,992,244	$8,534,431	-$542,186	-6.35%	$7,992,244	$8,534,431	($542,186)	-6.35%
BANK EXCISE TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
GOLD AND SILVER EXCISE TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
REAL PROPERTY TRANSFER TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	$2,122,398	$3,822,995	-$1,700,597	-44.48%	$2,122,398	$3,822,995	($1,700,597)	-44.48%
3% TO SCHOOL SUPPORT FUND	$15,420,047	$28,375,591	-$12,955,543	-45.66%	$15,420,047	$28,375,591	($12,955,543)	-45.66%
TRANSPORTATION CONNECTION TAX	$3,683,515	$3,622,440	$61,075	1.69%	$3,683,515	$3,622,440	$61,075	1.69%
COMMERCE TAX	$20,962,233	$37,278,415	-$16,316,182	-43.77%	$20,962,233	$37,278,415	($16,316,182)	-43.77%
RETAIL CANNABIS TAX	$5,403,912	$5,549,279	-$145,367	-2.62%	$5,403,912	$5,549,279	($145,367)	-2.62%
WHOLESALE CANNABIS TAX	$2,324,638	$2,834,689	-$510,051	-17.99%	$2,324,638	$2,834,689	($510,051)	-17.99%
TOTAL EXCISE TAXES	$74,765,015	$102,401,551	-$27,636,537	-26.99%	$74,765,015	$102,401,551	-$27,636,537	-26.99%

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS

FOR AUGUST 2026 VS AUGUST 2025

	AUGUST 2026	AUGUST 2025	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX	$174,839,815	$169,261,574	$5,578,241	3.30%	$348,431,798	$311,530,433	$36,901,366	11.85%
2.6% LOCAL SCHOOL SUPPORT TAX	$201,903,675	$212,266,696	-$10,363,020	-4.88%	$406,213,256	$391,204,835	$15,008,421	3.84%
1/2% BASIC CITY/COUNTY RELIEF TAX	$37,883,090	$40,561,469	-$2,678,379	-6.60%	$76,678,972	$74,964,932	$1,714,040	2.29%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	$132,544,809	$141,948,101	-$9,403,292	-6.62%	$268,426,052	$262,347,773	$6,078,279	2.32%
COUNTY OPTIONAL TAX	$103,140,965	$110,175,893	-$7,034,927	-6.39%	$208,055,602	$204,489,668	$3,565,935	1.74%
SUBTOTAL SALES TAX	$650,312,355	$674,213,733	-$23,901,378	-3.55%	$1,307,805,681	$1,244,537,641	$63,268,040	5.08%
BUSINESS LICENSE FEE	$0	$0	$0	0.00%	$0	$0	$0	0.00%
MODIFIED BUSINESS TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
TOTAL SALES & BUSINESS TAX	$650,312,355	$674,213,733	-$23,901,378	-3.55%	$1,307,805,681	$1,244,537,641	$63,268,040	5.08%
EXCISE TAXES-FY25 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	$8,035,311	$10,126,620	-$2,091,309	-20.65%	$16,761,441	$16,761,538	($96)	0.00%
OTHER TOBACCO TAX	$3,024,222	$2,970,153	$54,069	1.82%	$6,761,747	$5,796,055	$965,692	16.66%
LIQUOR TAX	$5,352,471	$8,144,484	-$2,792,014	-34.28%	$9,508,802	$10,877,738	($1,368,936)	-12.58%
INSURANCE PREMIUM TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
TIRE TAX	$198,620	$201,585	-$2,964	-1.47%	$434,661	$391,224	$43,437	11.10%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	$0	$0	$0	0.00%	$0	$0	$0	0.00%
LIVE ENTERTAINMENT TAX	$8,690,591	$9,709,466	-$1,018,874	-10.49%	$16,682,835	$18,243,896	($1,561,061)	-8.56%
BANK EXCISE TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
GOLD AND SILVER EXCISE TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
REAL PROPERTY TRANSFER TAX	$0	$0	$0	0.00%	$0	$0	$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	$2,227,553	$103,612	$2,123,941	2049.90%	$4,349,951	$3,926,607	$423,344	10.78%
3% TO SCHOOL SUPPORT FUND	$15,248,691	$206,665	$15,042,026	7278.45%	$30,668,739	$28,582,256	$2,086,483	7.30%
TRANSPORTATION CONNECTION TAX	$3,698,768	$3,734,031	-$35,263	-0.94%	$7,382,283	$7,356,470	$25,813	0.35%
COMMERCE TAX	$10,316,976	$33,765,635	-$23,448,659	-69.45%	$31,279,209	$71,044,050	($39,764,841)	-55.97%
RETAIL CANNABIS TAX	$5,540,227	$6,169,999	-$629,772	-10.21%	$10,944,139	$11,719,278	($775,139)	-6.61%
WHOLESALE CANNABIS TAX	$2,471,594	$3,480,812	-$1,009,217	-28.99%	$4,796,232	$6,315,500	($1,519,268)	-24.06%
TOTAL EXCISE TAXES	$64,805,026	$78,613,061	-$13,808,035	-17.56%	$139,570,041	$181,014,613	-$41,444,572	-22.90%

PREPARED BY DEPARTMENT OF TAXATION